

MUNICIPIO DE JALPA
ESTADO DE ZACATECAS
Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto
Del 01/ene./2022 Al 30/nov./2022

Fecha y 20/ene./2023
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Rubros de los Ingresos	Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
1 INGRESOS CORRIENTES							
1 IMPUESTOS	\$11,419,205.00	\$31,000.00	\$11,450,205.00	\$11,836,573.98	\$11,836,573.98	103.37 %	\$417,368.98
11 Impuestos sobre los Ingresos	\$22,000.00	\$11,000.00	\$33,000.00	\$15,600.00	\$15,600.00	47.27 %	-\$6,400.00
11-01 SOBRE JUEGOS PERMITIDOS	\$6,000.00	\$11,000.00	\$17,000.00	\$15,600.00	\$15,600.00	91.76 %	\$9,600.00
11-01-0001 SORTEOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
11-01-0002 SOBRE JUEGOS PERMITIDOS	\$5,000.00	\$11,000.00	\$16,000.00	\$15,600.00	\$15,600.00	97.50 %	\$10,600.00
11-02 SOBRE DIVERSIONES Y ESPECTACULOS PÚBLICOS	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	0.00 %	-\$16,000.00
11-02-0001 TEATRO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
11-02-0002 CIRCO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	0.00 %	-\$15,000.00
12 Impuestos sobre el patrimonio	\$7,901,905.00	\$0.00	\$7,901,905.00	\$7,659,075.16	\$7,659,075.16	96.92 %	-\$242,829.84
12-01 PREDIAL	\$7,901,905.00	\$0.00	\$7,901,905.00	\$7,659,075.16	\$7,659,075.16	96.92 %	-\$242,829.84
12-01-0001 PREDIAL URBANO AÑO ACTUAL	\$5,157,075.00	\$0.00	\$5,157,075.00	\$5,248,505.74	\$5,248,505.74	101.77 %	\$91,430.74
12-01-0002 PREDIAL URBANO AÑOS ANTERIORES (REZAGO)	\$682,000.00	\$0.00	\$682,000.00	\$551,796.99	\$551,796.99	80.90 %	-\$130,203.01
12-01-0003 PREDIAL RÚSTICO AÑO ACTUAL	\$2,062,830.00	\$0.00	\$2,062,830.00	\$1,714,568.50	\$1,714,568.50	83.11 %	-\$348,261.50
12-01-0004 PREDIAL RÚSTICO AÑOS ANTERIORES (REZAGO)	\$0.00	\$0.00	\$0.00	\$144,203.93	\$144,203.93	0.00 %	\$144,203.93
13 Impuestos sobre la producción, el consumo y las transacciones	\$3,072,300.00	\$0.00	\$3,072,300.00	\$3,695,952.07	\$3,695,952.07	120.29 %	\$623,652.07
13-01 SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$3,072,300.00	\$0.00	\$3,072,300.00	\$3,695,952.07	\$3,695,952.07	120.29 %	\$623,652.07
13-01-0001 SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$3,072,300.00	\$0.00	\$3,072,300.00	\$3,695,952.07	\$3,695,952.07	120.29 %	\$623,652.07
17 Accesorios de Impuestos	\$423,000.00	\$20,000.00	\$443,000.00	\$465,946.75	\$465,946.75	105.17 %	\$42,946.75
17-01 ACTUALIZACIONES	\$85,000.00	\$5,000.00	\$90,000.00	\$116,225.36	\$116,225.36	129.13 %	\$31,225.36
17-02 RECARGOS	\$330,000.00	\$15,000.00	\$345,000.00	\$343,534.95	\$343,534.95	99.57 %	\$13,534.95
17-03 MULTAS FISCALES	\$8,000.00	\$0.00	\$8,000.00	\$6,186.44	\$6,186.44	77.33 %	-\$1,813.56
4 DERECHOS	\$11,600,472.38	\$761,200.00	\$12,361,672.38	\$10,910,537.26	\$10,910,537.26	88.26 %	-\$689,935.12
41 Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público	\$1,627,402.75	\$402,200.00	\$2,029,602.75	\$2,239,763.18	\$2,239,763.18	110.35 %	\$612,360.43
41-01 PLAZAS Y MERCADOS	\$877,800.00	\$362,200.00	\$1,240,000.00	\$1,458,319.14	\$1,458,319.14	117.60 %	\$580,519.14

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41-01-0001 USO DE SUELO	\$877,800.00	\$382,200.00	\$1,240,000.00	\$1,458,319.14	\$1,458,319.14	117.60 %	\$580,519.14
41-02 ESPACIO PARA SERVICIO DE CARGA Y DESCARGA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
41-02-0001 ESPACIOS PARA SERVICIO DE CARGA Y DESCARGA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
41-03 PANTEONES	\$707,017.50	\$40,000.00	\$747,017.50	\$743,459.25	\$743,459.25	99.52 %	\$36,441.75
41-03-0004 USO DE TERRENO A PERPETUIDAD ADULTOS CON GAVETA	\$307,230.00	\$40,000.00	\$347,230.00	\$398,649.30	\$398,649.30	114.80 %	\$91,419.30
41-03-0006 REFERENDO DE USO DE TERRENO	\$384,037.50	\$0.00	\$384,037.50	\$337,988.27	\$337,988.27	88.00 %	-\$46,049.23
41-03-0007 TRASLADO DE DERECHOS DE TERRENO	\$15,750.00	\$0.00	\$15,750.00	\$6,821.68	\$6,821.68	43.31 %	-\$8,928.32
41-04 PASTROS Y SERVICIOS CONEXOS	\$41,585.25	\$0.00	\$41,585.25	\$37,984.79	\$37,984.79	91.34 %	-\$3,600.46
41-04-0001 USO DE CORRAL GANADO MAYOR	\$22,932.00	\$0.00	\$22,932.00	\$24,471.97	\$24,471.97	106.71 %	\$1,539.97
41-04-0002 USO DE CORRAL OVICAPRINO	\$2,194.50	\$0.00	\$2,194.50	\$1,926.79	\$1,926.79	87.80 %	-\$267.71
41-04-0003 USO DE CORRAL PORCINO	\$16,458.75	\$0.00	\$16,458.75	\$11,586.03	\$11,586.03	70.39 %	-\$4,872.72
43 Derechos por prestación de servicios	\$9,651,813.38	\$339,000.00	\$9,990,813.38	\$8,380,437.97	\$8,380,437.97	83.88 %	-\$1,271,375.41
43-01 PASTROS Y SERVICIOS CONEXOS	\$731,444.63	\$0.00	\$731,444.63	\$797,478.10	\$797,478.10	109.02 %	\$66,033.47
43-01-0001 MATANZA GANADO MAYOR	\$300,000.00	\$0.00	\$300,000.00	\$362,445.16	\$362,445.16	120.81 %	\$62,445.16
43-01-0002 MATANZA OVICAPRINO	\$40,049.63	\$0.00	\$40,049.63	\$37,841.70	\$37,841.70	94.48 %	-\$2,207.93
43-01-0003 MATANZA PORCINO	\$241,395.00	\$0.00	\$241,395.00	\$228,454.20	\$228,454.20	94.63 %	-\$12,940.80
43-01-0006 TRANSPORTACIÓN DE CARNE	\$150,000.00	\$0.00	\$150,000.00	\$168,737.04	\$168,737.04	112.49 %	\$18,737.04
43-02 REGISTRO CIVIL	\$1,086,220.75	\$98,000.00	\$1,184,220.75	\$1,338,590.97	\$1,338,590.97	113.03 %	\$252,370.22
43-02-0001 ASENTAMIENTO REGISTRO DE NACIMIENTO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-02-0002 ASENTAMIENTO ACTAS DE DEFUNCIÓN	\$12,540.00	\$0.00	\$12,540.00	\$5,732.38	\$5,732.38	45.71 %	-\$6,807.62
43-02-0003 REGISTROS EXTEMPORÁNEOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00 %	-\$2,000.00
43-02-0004 INSCRIPCIÓN DE ACTAS RELATIVAS AL ESTADO CIVIL DE LAS PERSONAS	\$13,000.00	\$5,000.00	\$18,000.00	\$22,017.81	\$22,017.81	122.32 %	\$9,017.81
43-02-0005 EXPEDICIÓN DE ACTAS DE NACIMIENTO	\$630,918.75	\$60,000.00	\$690,918.75	\$813,024.60	\$813,024.60	117.67 %	\$182,105.85
43-02-0006 EXPEDICIÓN DE ACTAS DE DEFUNCIÓN	\$45,000.00	\$5,000.00	\$50,000.00	\$57,610.33	\$57,610.33	115.22 %	\$12,610.33
43-02-0007 EXPEDICIÓN DE ACTAS DE MATRIMONIO	\$65,835.00	\$8,000.00	\$73,835.00	\$80,837.84	\$80,837.84	109.48 %	\$15,002.84
43-02-0008 EXPEDICIÓN DE ACTAS DE DIVORCIO	\$10,972.50	\$0.00	\$10,972.50	\$9,194.93	\$9,194.93	83.79 %	-\$1,777.57
43-02-0009 SOLICITUD DE MATRIMONIO	\$24,139.50	\$0.00	\$24,139.50	\$24,688.42	\$24,688.42	102.27 %	\$548.92
43-02-0010 CELEBRACIÓN DE MATRIMONIO EDIFICIO	\$54,862.50	\$0.00	\$54,862.50	\$42,110.28	\$42,110.28	76.75 %	-\$12,752.22

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43-02-0011 CELEBRACIÓN DE MATRIMONIO FUERA DE EDIFICIO	\$32,917.50	\$20,000.00	\$52,917.50	\$50,918.48	\$50,918.48	96.22 %	\$18,000.98
43-02-0012 ANOTACIÓN MARGINAL	\$21,945.00	\$0.00	\$21,945.00	\$24,503.28	\$24,503.28	111.65 %	\$2,558.28
43-02-0013 CONSTANCIA DE NO REGISTRO	\$27,431.25	\$0.00	\$27,431.25	\$37,219.08	\$37,219.08	135.68 %	\$9,787.83
43-02-0014 CORRECCIÓN DE DATOS POR ERRORES DE ACTAS	\$15,700.00	\$0.00	\$15,700.00	\$6,732.00	\$6,732.00	42.87 %	-\$8,968.00
43-02-0015 PLÁTICAS PRENUCIALES	\$16,458.75	\$0.00	\$16,458.75	\$18,523.81	\$18,523.81	112.54 %	\$2,065.06
43-02-0016 EXPEDICIÓN DE ACTAS INTERESTATALES	\$90,000.00	\$0.00	\$90,000.00	\$145,477.73	\$145,477.73	161.64 %	\$55,477.73
43-02-0017 SOLICITUD DE DIVORCIO	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	0.00 %	-\$3,500.00
43-02-0018 LEVANTAMIENTO DE ACTA DE DIVORCIO	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	0.00 %	-\$3,500.00
43-02-0019 CELEBRACIÓN DE DILIGENCIA DE RATIFICACIÓN EN LA OFICINA DEL REGISTRO CIVIL	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	0.00 %	-\$3,500.00
43-02-0020 OFICIO DE REMISIÓN DE TRÁMITE	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	0.00 %	-\$3,500.00
43-02-0021 PUBLICACIÓN DE EXTRACTOS DE RESOLUCIÓN	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	0.00 %	-\$3,500.00
43-03 PANTEONES	\$463,393.75	\$0.00	\$463,393.75	\$303,043.33	\$303,043.33	65.39 %	-\$160,350.42
43-03-0001 INHUMACIÓN A PERPETUIDAD MENORES SIN GAVETA	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$0.00	0.00 %	-\$2,100.00
43-03-0002 INHUMACIÓN A PERPETUIDAD MENORES CON GAVETA	\$5,486.25	\$0.00	\$5,486.25	\$2,690.45	\$2,690.45	49.03 %	-\$2,795.80
43-03-0003 INHUMACIÓN A PERPETUIDAD ADULTOS SIN GAVETA	\$2,194.50	\$0.00	\$2,194.50	\$0.00	\$0.00	0.00 %	-\$2,194.50
43-03-0004 INHUMACIÓN A PERPETUIDAD ADULTOS CON GAVETA	\$330,000.00	\$0.00	\$330,000.00	\$196,037.09	\$196,037.09	59.40 %	-\$133,962.91
43-03-0005 INHUMACIÓN A PERPETUIDAD COMUNIDAD RURAL	\$35,000.00	\$0.00	\$35,000.00	\$25,796.13	\$25,796.13	73.70 %	-\$9,203.87
43-03-0014 DEPÓSITO DE CENIZAS GAVETA	\$9,000.00	\$0.00	\$9,000.00	\$10,405.74	\$10,405.74	115.61 %	\$1,405.74
43-03-0016 EXHUMACIÓN	\$74,613.00	\$0.00	\$74,613.00	\$61,331.70	\$61,331.70	82.19 %	-\$13,281.30
43-03-0017 REINHUMACIONES	\$5,000.00	\$0.00	\$5,000.00	\$6,782.22	\$6,782.22	135.64 %	\$1,782.22
43-04 CERTIFICACIONES Y LEGALIZACIONES	\$958,433.25	\$140,000.00	\$998,433.25	\$1,061,049.58	\$1,061,049.58	106.27 %	\$202,616.33
43-04-0001 CERTIFICACIÓN EN FORMAS IMPRESAS P/ TRÁMITES ADMINISTRATIVOS	\$400,000.00	\$70,000.00	\$470,000.00	\$558,409.85	\$558,409.85	118.81 %	\$158,409.85
43-04-0002 IDENTIFICACIÓN DE PERSONAS	\$31,500.00	\$0.00	\$31,500.00	\$30,794.38	\$30,794.38	97.75 %	-\$705.62
43-04-0003 COPIAS CERTIFICADAS DE ACTAS DE CABILDO	\$1,050.00	\$0.00	\$1,050.00	\$118.13	\$118.13	11.25 %	-\$931.87
43-04-0004 CONSTANCIA DE CARÁCTER ADMINISTRATIVO	\$100,000.00	\$70,000.00	\$170,000.00	\$180,661.16	\$180,661.16	106.27 %	\$80,661.16

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43-04-0005 CONSTANCIA DE DOCUMENTOS DE ARCHIVOS MUNICIPALES	\$27,431.25	\$0.00	\$27,431.25	\$8,655.06	\$8,655.06	31.55 %	-\$18,776.19
43-04-0006 CERTIFICACIÓN DE NO ADEUDO AL MUNICIPIO	\$28,528.50	\$0.00	\$28,528.50	\$42,769.37	\$42,769.37	149.91 %	\$14,240.87
43-04-0007 CERTIFICACIÓN EXPEDIDA POR PROTECCIÓN CIVIL	\$109,725.00	\$0.00	\$109,725.00	\$84,782.13	\$84,782.13	77.26 %	-\$24,942.87
43-04-0011 LEGALIZACIÓN DE FIRMAS EN PLANO CATASTRAL	\$6,583.50	\$0.00	\$6,583.50	\$7,462.92	\$7,462.92	113.35 %	\$879.42
43-04-0012 CERTIFICACIÓN DE PLANOS	\$153,615.00	\$0.00	\$153,615.00	\$147,396.58	\$147,396.58	95.95 %	-\$6,218.42
43-05 SERVICIO DE LIMPIA, RECOLECCIÓN, TRASLADO, TRATAMIENTO Y DISPOSICIÓN FINAL DE RESIDUOS SÓLIDOS	\$768,075.00	\$0.00	\$768,075.00	\$695,890.80	\$695,890.80	90.60 %	-\$72,184.20
43-05-0001 SERVICIO DE ASEO PÚBLICO (SAP)	\$768,075.00	\$0.00	\$768,075.00	\$695,890.80	\$695,890.80	90.60 %	-\$72,184.20
43-06 SERVICIO PÚBLICO DE ALUMBRADO	\$2,743,125.00	\$0.00	\$2,743,125.00	\$2,291,111.42	\$2,291,111.42	83.52 %	-\$452,013.58
43-06-0001 SERVICIO PÚBLICO DE ALUMBRADO (DAP)	\$2,743,125.00	\$0.00	\$2,743,125.00	\$2,291,111.42	\$2,291,111.42	83.52 %	-\$452,013.58
43-07 SERVICIOS SOBRE BIENES INMUEBLES	\$58,050.00	\$1,000.00	\$59,050.00	\$30,516.85	\$30,516.85	51.67 %	-\$27,533.15
43-07-0001 LEVANTAMIENTO O DESLINDE TOPOGRÁFICO	\$6,300.00	\$0.00	\$6,300.00	\$413.87	\$413.87	6.56 %	-\$5,886.13
43-07-0002 ELABORACIÓN DE PLANOS	\$31,500.00	\$0.00	\$31,500.00	\$19,998.57	\$19,998.57	63.48 %	-\$11,501.43
43-07-0004 AUTORIZACIÓN DE DIVISIONES Y FUSIONES DE PREDIOS	\$3,150.00	\$0.00	\$3,150.00	\$0.00	\$0.00	0.00 %	-\$3,150.00
43-07-0005 AUTORIZACIÓN DE ALINEAMIENTOS	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$0.00	0.00 %	-\$2,100.00
43-07-0008 EXPEDICIÓN DE NÚMERO OFICIAL	\$14,000.00	\$0.00	\$14,000.00	\$8,526.94	\$8,526.94	60.90 %	-\$5,473.06
43-07-0009 DICTÁMENES SOBRE USO DE SUELOS	\$1,000.00	\$1,000.00	\$2,000.00	\$1,577.47	\$1,577.47	78.87 %	\$577.47
43-08 DESARROLLO URBANO	\$335,000.00	\$0.00	\$335,000.00	\$227,831.77	\$227,831.77	68.00 %	-\$107,168.23
43-08-0003 FUSIONES, SUBDIVISIONES Y DESMEMBRACIÓN	\$300,000.00	\$0.00	\$300,000.00	\$198,337.30	\$198,337.30	65.44 %	-\$103,662.70
43-08-0006 TRAZO Y LOCALIZACIÓN DE TERRENO	\$35,000.00	\$0.00	\$35,000.00	\$30,428.85	\$30,428.85	86.93 %	-\$4,571.15
43-08-0007 DICTÁMENES SOBRE USO DE SUELO	\$0.00	\$0.00	\$0.00	\$1,065.62	\$1,065.62	0.00 %	\$1,065.62
43-09 LICENCIAS DE CONSTRUCCIÓN	\$560,650.00	\$0.00	\$560,650.00	\$575,301.00	\$575,301.00	102.61 %	\$14,651.00
43-09-0001 PERMISOS PARA CONSTRUCCIÓN	\$522,500.00	\$0.00	\$522,500.00	\$568,186.94	\$568,186.94	108.74 %	\$45,686.94
43-09-0002 PRÓRROGA PARA TERMINACIÓN DE OBRA	\$3,150.00	\$0.00	\$3,150.00	\$0.00	\$0.00	0.00 %	-\$3,150.00
43-09-0003 CONSTANCIAS DE COMPATIBILIDAD URBANA	\$30,000.00	\$0.00	\$30,000.00	\$6,692.18	\$6,692.18	22.30 %	-\$23,307.82
43-09-0005 CONSTANCIA DE TERMINACIÓN DE OBRA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00 %	-\$2,000.00
43-09-0006 PERMISO PARA MOVIMIENTO DE ESCOMBRO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00

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43-09-0007 CONSTANCIA DE SEGURIDAD ESTRUCTURAL	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
43-09-0008 CONSTANCIA DE AUTOCSTRUCCION	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
43-09-0010 CONSTANCIA DE FACILIDAD	\$0.00	\$0.00	\$0.00	\$421.88	\$421.88	0.00 %	\$421.88
43-10 BEBIDAS ALCOHOLICAS SUPERIOR A 10 GRADOS	\$635,401.00	\$0.00	\$635,401.00	\$127,758.93	\$127,758.93	20.10 %	-\$507,642.07
43-10-0001 INICIACION - EXPEDICION DE LICENCIA	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	0.00 %	-\$120,000.00
43-10-0002 AÑO POSTERIOR - RENOVACION	\$416,955.00	\$0.00	\$416,955.00	\$127,758.93	\$127,758.93	30.64 %	-\$289,196.07
43-10-0003 TRANSFERENCIA DE LICENCIA	\$43,890.00	\$0.00	\$43,890.00	\$0.00	\$0.00	0.00 %	-\$43,890.00
43-10-0004 CAMBIO DE GIRO	\$17,556.00	\$0.00	\$17,556.00	\$0.00	\$0.00	0.00 %	-\$17,556.00
43-10-0005 CAMBIO DE DOMICILIO	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	0.00 %	-\$20,000.00
43-10-0006 PERMISO EVENTUAL	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	0.00 %	-\$7,000.00
43-10-0007 AMPLIACION ALCOHOLES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-12 BEBIDAS ALCOHOLICAS INFERIOR A 10 GRADOS	\$638,220.00	\$0.00	\$638,220.00	\$44,929.53	\$44,929.53	7.03 %	-\$593,290.47
43-12-0001 INICIACION - EXPEDICION DE LICENCIA	\$10,000.00	\$0.00	\$10,000.00	\$9,942.00	\$9,942.00	99.42 %	-\$58.00
43-12-0002 AÑO POSTERIOR - RENOVACION	\$570,570.00	\$0.00	\$570,570.00	\$24,854.89	\$24,854.89	4.35 %	-\$545,715.11
43-12-0003 TRANSFERENCIA DE LICENCIA	\$5,250.00	\$0.00	\$5,250.00	\$3,314.00	\$3,314.00	63.12 %	-\$1,936.00
43-12-0004 CAMBIO DE GIRO	\$8,400.00	\$0.00	\$8,400.00	\$0.00	\$0.00	0.00 %	-\$8,400.00
43-12-0005 CAMBIO DE DOMICILIO	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	0.00 %	-\$21,000.00
43-12-0006 PERMISO EVENTUAL	\$2,000.00	\$0.00	\$2,000.00	\$6,818.64	\$6,818.64	32.48 %	-\$14,181.36
43-12-0007 AMPLIACION ALCOHOLES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00 %	-\$2,000.00
43-13 PADRON MUNICIPAL DE COMERCIO Y SERVICIOS	\$656,350.00	\$100,000.00	\$756,350.00	\$794,954.86	\$794,954.86	104.82 %	\$136,604.86
43-13-0001 INSCRIPCION PADRON MUNICIPAL DE COMERCIO Y SERVICIOS	\$135,850.00	\$20,000.00	\$155,850.00	\$147,234.84	\$147,234.84	94.47 %	\$11,384.84
43-13-0002 RENOVACION PADRON MUNICIPAL DE COMERCIO Y SERVICIOS	\$522,500.00	\$80,000.00	\$602,500.00	\$647,720.02	\$647,720.02	107.50 %	\$125,220.02
43-14 PADRON PROVEEDORES Y CONTRATISTAS	\$15,450.00	\$0.00	\$15,450.00	\$8,008.82	\$8,008.82	51.83 %	-\$7,441.18
43-14-0001 INSCRIPCION DE PROVEEDORES Y CONTRATISTAS	\$10,450.00	\$0.00	\$10,450.00	\$5,595.61	\$5,595.61	53.54 %	-\$4,854.39
43-14-0002 RENOVACION DE PROVEEDORES Y CONTRATISTAS	\$5,000.00	\$0.00	\$5,000.00	\$2,413.21	\$2,413.21	48.26 %	-\$2,586.79
43-15 PROTECCION CIVIL	\$100,000.00	\$0.00	\$100,000.00	\$83,972.01	\$83,972.01	83.97 %	-\$16,027.99
43-15-0001 VISITAS DE INSPECCION Y VERIFICACION	\$100,000.00	\$0.00	\$100,000.00	\$83,972.01	\$83,972.01	83.97 %	-\$16,027.99
44 Otros Derechos	\$227,256.25	\$20,000.00	\$247,256.25	\$183,381.45	\$183,381.45	74.16 %	-\$43,874.80

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44-01 PERMISOS PARA FESTEJOS	\$31,500.00	\$0.00	\$31,500.00	\$15,547.07	\$15,547.07	48.35 %	-\$15,952.93
44-02 PERMISOS PARA CIERRE DE CALLE	\$1,050.00	\$0.00	\$1,050.00	\$393.64	\$393.64	37.48 %	-\$656.36
44-03 FIERRO DE HERRAR	\$26,250.00	\$0.00	\$26,250.00	\$14,138.35	\$14,138.35	53.86 %	-\$12,111.65
44-04 RENOVACIÓN DE FIERRO DE HERRAR	\$131,670.00	\$0.00	\$131,670.00	\$108,842.99	\$108,842.99	82.66 %	-\$22,827.01
44-05 MODIFICACIÓN DE FIERRO DE HERRAR	\$5,486.25	\$0.00	\$5,486.25	\$4,060.39	\$4,060.39	74.01 %	-\$1,425.86
44-07 ANUNCIOS Y PROPAGANDA	\$31,300.00	\$20,000.00	\$51,300.00	\$40,399.01	\$40,399.01	78.75 %	\$9,099.01
44-07-0001 ANUNCIOS BARDAS Y FACHADAS	\$1,050.00	\$0.00	\$1,050.00	\$0.00	\$0.00	0.00 %	-\$1,050.00
44-07-0004 VOLANTES DE MANO	\$1,050.00	\$0.00	\$1,050.00	\$0.00	\$0.00	0.00 %	-\$1,050.00
44-07-0007 SONIDO	\$1,050.00	\$0.00	\$1,050.00	\$0.00	\$0.00	0.00 %	-\$1,050.00
44-07-0009 ANUNCIOS PANTALLA ELECTRÓNICA	\$1,050.00	\$0.00	\$1,050.00	\$0.00	\$0.00	0.00 %	-\$1,050.00
44-07-0010 ANUNCIO LUMINOSO	\$25,000.00	\$20,000.00	\$45,000.00	\$40,235.39	\$40,235.39	89.41 %	\$15,235.39
44-07-0012 PERIFONEO	\$1,050.00	\$0.00	\$1,050.00	\$163.62	\$163.62	15.58 %	-\$886.38
44-07-0013 MANTA PUBLICITARIA	\$1,050.00	\$0.00	\$1,050.00	\$0.00	\$0.00	0.00 %	-\$1,050.00
45 Accesorios de Derechos	\$94,000.00	\$0.00	\$94,000.00	\$106,954.66	\$106,954.66	113.78 %	\$12,954.66
45-01 ACTUALIZACIONES	\$24,000.00	\$0.00	\$24,000.00	\$25,225.88	\$25,225.88	105.10 %	\$1,225.88
45-02 RECARGOS	\$70,000.00	\$0.00	\$70,000.00	\$81,728.78	\$81,728.78	116.75 %	\$11,728.78
PRODUCTOS	\$459,312.50	\$40,000.00	\$499,312.50	\$802,145.90	\$802,145.90	160.55 %	\$342,833.40
51 Productos	\$459,312.50	\$40,000.00	\$499,312.50	\$802,145.90	\$802,145.90	160.65 %	\$342,833.40
51-01 ARRENDAMIENTO	\$84,000.00	\$0.00	\$84,000.00	\$28,300.00	\$28,300.00	33.69 %	-\$55,700.00
51-01-0001 ARRENDAMIENTO DE BIENES MUEBLES	\$52,500.00	\$0.00	\$52,500.00	\$16,500.00	\$16,500.00	31.42 %	-\$36,000.00
51-01-0002 ARRENDAMIENTO DE BIENES INMUEBLES	\$31,500.00	\$0.00	\$31,500.00	\$11,800.00	\$11,800.00	37.46 %	-\$19,700.00
51-02 USO DE BIENES	\$274,312.50	\$0.00	\$274,312.50	\$211,745.20	\$211,745.20	77.19 %	-\$62,567.30
51-02-0001 SANITARIOS	\$274,312.50	\$0.00	\$274,312.50	\$210,168.00	\$210,168.00	76.61 %	-\$64,144.50
51-02-0003 FOTOCOPIADO AL PÚBLICO	\$0.00	\$0.00	\$0.00	\$1,577.20	\$1,577.20	0.00 %	\$1,577.20
51-04 OTROS PRODUCTOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
51-04-0001 INGRESOS POR COPIAS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
51-05 RENDIMIENTOS FINANCIEROS DE CUENTAS BANCARIAS	\$100,000.00	\$40,000.00	\$140,000.00	\$562,100.70	\$562,100.70	401.50 %	\$462,100.70
51-05-0001 GASTO CORRIENTE	\$100,000.00	\$40,000.00	\$140,000.00	\$192,169.77	\$192,169.77	137.26 %	\$92,169.77
51-05-0002 FONDO III	\$0.00	\$0.00	\$0.00	\$130,770.83	\$130,770.83	0.00 %	\$130,770.83
51-05-0003 FONDO IV	\$0.00	\$0.00	\$0.00	\$239,160.10	\$239,160.10	0.00 %	\$239,160.10

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APROVECHAMIENTOS									
61 Aprovechamientos	\$8,359,135.00	\$2,750.00	\$8,366,885.00	\$4,200,340.02	\$4,200,340.02	\$0.20	%	-\$4,158,794.98	
61-02 MULTAS	\$8,359,135.00	\$7,750.00	\$8,366,885.00	\$4,200,340.02	\$4,200,340.02	50.20	%	-\$4,158,794.98	
61-02-01 INFRACCIONES AL BANDO DE POLICIA Y BUEN GOBIERNO	\$182,000.00	\$0.00	\$182,000.00	\$100,745.48	\$100,745.48	55.35	%	-\$81,254.52	
61-02-02 POR VIOLAR REGLAMENTOS MUNICIPALES	\$50,000.00	\$0.00	\$50,000.00	\$27,200.00	\$27,200.00	54.40	%	-\$22,800.00	
61-02-04 MULTAS ADMINISTRATIVAS DERIVADAS DE IMPUESTOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00	%	-\$1,000.00	
61-02-05 MULTAS ADMINISTRATIVAS DERIVADAS DE DERECHOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00	%	-\$1,000.00	
61-09 OTROS APROVECHAMIENTOS	\$130,000.00	\$0.00	\$130,000.00	\$73,545.48	\$73,545.48	56.57	%	-\$56,454.52	
61-09-01 INGRESOS POR FESTIVIDADES	\$8,177,135.00	\$7,750.00	\$8,184,885.00	\$4,099,594.54	\$4,099,594.54	50.08	%	-\$4,077,540.46	
61-09-03 REINTEGROS	\$2,000,000.00	\$0.00	\$2,000,000.00	\$1,734,761.50	\$1,734,761.50	86.73	%	-\$265,238.50	
61-09-07 MATERIALES PETREOS	\$4,400,000.00	\$0.00	\$4,400,000.00	\$312,498.06	\$312,498.06	7.10	%	-\$4,087,501.94	
61-09-08 SUMINISTRO DE AGUA PIPA	\$52,250.00	\$7,750.00	\$60,000.00	\$156,500.00	\$156,500.00	260.83	%	\$104,250.00	
61-09-09 SERVICIO DE TRASLADO DE PERSONAS	\$90,000.00	\$0.00	\$90,000.00	\$30,050.00	\$30,050.00	33.38	%	-\$59,950.00	
61-09-10 CONSTRUCCIÓN DE GAVETA	\$130,000.00	\$0.00	\$130,000.00	\$104,300.00	\$104,300.00	80.23	%	-\$25,700.00	
61-09-12 CONSTRUCCIÓN MONUMENTO CANTERA	\$900,000.00	\$0.00	\$900,000.00	\$1,216,290.67	\$1,216,290.67	135.14	%	\$316,290.67	
61-09-13 CONSTRUCCIÓN MONUMENTO DE GRANITO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00	%	-\$1,000.00	
61-09-14 CONSTRUCCIÓN MONUMENTO DE MAT NO ESP.	\$11,000.00	\$0.00	\$11,000.00	\$12,411.36	\$12,411.36	112.83	%	\$1,411.36	
61-09-17 SEGURIDAD PÚBLICA	\$3,000.00	\$0.00	\$3,000.00	\$2,561.72	\$2,561.72	85.39	%	-\$438.28	
61-09-17-0001 SERVICIOS DE SEGURIDAD	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	0.00	%	-\$35,000.00	
61-09-17-0003 SERVICIOS DE SEGURIDAD PARA FESTEJOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00	%	-\$5,000.00	
61-09-18 DIF MUNICIPAL	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	0.00	%	-\$30,000.00	
61-09-18-01 CUOTAS DE RECUPERACIÓN - PROGRAMAS DIF ESTATAL	\$489,885.00	\$0.00	\$489,885.00	\$204,663.00	\$204,663.00	41.77	%	-\$285,222.00	
61-09-18-01-01 DESPENSAS	\$244,885.00	\$0.00	\$244,885.00	\$133,543.00	\$133,543.00	54.53	%	-\$111,342.00	
61-09-18-01-02 CANASTAS	\$85,000.00	\$0.00	\$85,000.00	\$40,768.00	\$40,768.00	47.96	%	-\$44,232.00	
61-09-18-01-03 DESAYUNOS	\$3,135.00	\$0.00	\$3,135.00	\$920.00	\$920.00	29.34	%	-\$2,215.00	
61-09-18-03 CUOTAS DE RECUPERACIÓN - COCINA POPULAR	\$156,750.00	\$0.00	\$156,750.00	\$91,855.00	\$91,855.00	58.58	%	-\$64,895.00	
61-09-18-03-01 ALIMENTOS	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	0.00	%	-\$100,000.00	
	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	0.00	%	-\$100,000.00	

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61-09-18-04 CUOTAS DE RECUPERACIÓN - SERVICIOS/CURSOS	\$145,000.00	\$0.00	\$145,000.00	\$71,120.00	\$71,120.00	49.04 %	-\$73,880.00
61-09-18-04-01 CURSOS DE CAPACITACIÓN	\$71,500.00	\$0.00	\$71,500.00	\$0.00	\$0.00	0.00 %	-\$71,500.00
61-09-18-04-02 CURSOS DE ACTIVIDADES RECREATIVAS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	0.00 %	-\$20,000.00
61-09-18-04-03 SERVICIOS QUE BRINDA LA UBR - UNIDAD BÁSICA DE REHABILITACIÓN	\$20,000.00	\$0.00	\$20,000.00	\$37,820.00	\$37,820.00	189.10 %	\$17,820.00
61-09-18-04-04 SERVICIO DE TRASLADO DE PERSONAS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00 %	-\$2,000.00
61-09-18-04-05 SERVICIOS MÉDICOS	\$31,500.00	\$0.00	\$31,500.00	\$33,300.00	\$33,300.00	105.71 %	\$1,800.00
61-09-20 OTROS	\$65,000.00	\$0.00	\$65,000.00	\$271,200.00	\$271,200.00	417.23 %	\$206,200.00
61-09-20-0003 RECUPERACIÓN POR DAÑOS	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	100.00 %	\$0.00
61-09-20-0004 VENTA DE LOSETA PARA CRIPTAS	\$50,000.00	\$0.00	\$50,000.00	\$6,000.00	\$6,000.00	12.00 %	-\$44,000.00
61-09-20-0005 RECUPERACIÓN DE FLETES DE PAQUETES DESARROLLO ECONOMICO	\$0.00	\$0.00	\$0.00	\$70,200.00	\$70,200.00	0.00 %	\$70,200.00
61-09-20-0006 Venta de vehículos inservibles	\$0.00	\$0.00	\$0.00	\$180,000.00	\$180,000.00	0.00 %	\$180,000.00
61-09-21 LOTES DE PANTEÓN NUEVO	\$0.00	\$0.00	\$0.00	\$54,358.23	\$54,358.23	0.00 %	\$54,358.23
INGRESOS CORRIENTES	\$31,838,124.88	\$839,950.00	\$32,678,074.88	\$27,749,597.16	\$27,749,597.16	84.91 %	-\$4,088,527.72
2 INGRESOS DE CAPITAL							
8 PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES	\$81,717,892.00	\$8,822,116.12	\$90,540,008.12	\$89,259,077.93	\$89,259,077.93	98.58 %	\$7,541,185.93
81 Participaciones	\$57,029,503.00	\$7,503,687.00	\$64,533,190.00	\$59,562,011.00	\$59,562,011.00	92.29 %	\$2,532,508.00
81-01 FONDO ÚNICO	\$55,405,880.00	\$7,417,713.00	\$62,823,593.00	\$59,194,195.00	\$59,194,195.00	94.22 %	\$3,788,315.00
81-01-0001 FONDO GENERAL	\$32,984,542.00	\$7,549,622.00	\$40,534,164.00	\$36,179,056.00	\$36,179,056.00	89.25 %	\$3,194,514.00
81-01-0002 FONDO DE FOMENTO MUNICIPAL	\$17,450,583.00	-\$72,807.00	\$17,377,776.00	\$15,741,496.00	\$15,741,496.00	90.58 %	-\$1,709,087.00
81-01-0002-01 FONDO DE FOMENTO MUNICIPAL (PREDIAL)	\$17,450,583.00	-\$72,807.00	\$17,377,776.00	\$14,496,691.00	\$14,496,691.00	83.42 %	-\$2,953,892.00
81-01-0002-02 FONDO DE FOMENTO MUNICIPAL	\$0.00	\$0.00	\$0.00	\$1,244,805.00	\$1,244,805.00	0.00 %	\$1,244,805.00
81-01-0003 IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS	\$763,241.00	-\$20,458.00	\$742,783.00	\$1,363,108.00	\$1,363,108.00	183.51 %	\$599,867.00
81-01-0004 IMPUESTO SOBRE AUTOMÓVILES NUEVOS	\$161,245.00	\$13,003.00	\$174,248.00	\$273,640.00	\$273,640.00	157.04 %	\$112,395.00
81-01-0005 FONDO DE FISCALIZACIÓN Y RECAUDACIÓN	\$1,758,495.00	-\$47,136.00	\$1,711,359.00	\$1,609,441.00	\$1,609,441.00	94.04 %	-\$149,054.00
81-01-0006 FONDO COMPENSACIÓN 10 ENTIDADES	\$1,316,869.00	-\$1,833.00	\$1,315,036.00	\$1,009,534.00	\$1,009,534.00	76.76 %	-\$307,335.00
81-01-0007 9/11 DEL IEPS SI VENTAS DE DIESEL Y GASOLINAS	\$918,728.00	-\$1,279.00	\$917,449.00	\$516,856.00	\$516,856.00	56.33 %	-\$401,872.00

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81-01-0008 FONDO DE COMPENSACIÓN DEL ISAN	\$52,177.00	-\$1,399.00	\$50,778.00	\$46,551.00	\$46,551.00	91.67 %	-\$5,626.00
81-01-0009 FONDO DEL IMPUESTO SOBRE LA RENTA	\$0.00	\$0.00	\$0.00	\$2,454,513.00	\$2,454,513.00	0.00 %	\$2,454,513.00
81-02 FONDO DE ESTABILIZACIÓN DE LOS INGRESOS DE LAS ENTIDADES FEDERATIVAS (FEIEF)	\$0.00	\$0.00	\$0.00	\$95,645.00	\$95,645.00	0.00 %	\$95,645.00
81-02-0001 FONDO GENERAL	\$0.00	\$0.00	\$0.00	\$80,189.00	\$80,189.00	0.00 %	\$80,189.00
81-02-0002 FONDO DE FOMENTO MUNICIPAL	\$0.00	\$0.00	\$0.00	\$14,969.00	\$14,969.00	0.00 %	\$14,969.00
81-02-0003 FONDO DE FISCALIZACIÓN	\$0.00	\$0.00	\$0.00	\$487.00	\$487.00	0.00 %	\$487.00
81-03 FONDO DE ESTABILIZACIÓN FINANCIERA	\$1,623,623.00	\$85,974.00	\$1,709,597.00	\$0.00	\$0.00	0.00 %	-\$1,623,623.00
81-03-0001 FONDO GENERAL	\$1,499,297.00	\$85,687.00	\$1,584,984.00	\$0.00	\$0.00	0.00 %	-\$1,499,297.00
81-03-0002 FONDO DE FISCALIZACIÓN	\$79,932.00	-\$334.00	\$79,598.00	\$0.00	\$0.00	0.00 %	-\$79,932.00
81-03-0003 IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS	\$34,693.00	-\$145.00	\$34,548.00	\$0.00	\$0.00	0.00 %	-\$34,693.00
81-03-0004 IMPUESTO SOBRE AUTOMÓVILES NUEVOS	\$7,329.00	\$776.00	\$8,105.00	\$0.00	\$0.00	0.00 %	-\$7,329.00
81-03-0005 FONDO DE COMPENSACIÓN DEL ISAN	\$2,372.00	-\$10.00	\$2,362.00	\$0.00	\$0.00	0.00 %	-\$2,372.00
81-04 IMPUESTO SOBRE NÓMINA	\$0.00	\$0.00	\$0.00	\$272,171.00	\$272,171.00	0.00 %	\$272,171.00
81-04-0001 IMPUESTO SOBRE NÓMINA	\$0.00	\$0.00	\$0.00	\$272,171.00	\$272,171.00	0.00 %	\$272,171.00
82 Aportaciones	\$24,688,389.00	\$182,999.34	\$24,871,388.34	\$28,394,623.11	\$28,394,623.11	114.16 %	\$3,706,234.11
82-01 FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (FIII)	\$8,122,780.00	\$1,475.34	\$8,124,255.34	\$9,598,672.11	\$9,598,672.11	118.14 %	\$1,475,892.11
82-01-0001 FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (FIII)	\$8,122,780.00	\$1,475.34	\$8,124,255.34	\$9,596,619.00	\$9,596,619.00	118.12 %	\$1,473,839.00
82-01-0002 RENDIMIENTOS FINANCIEROS (FIII)	\$0.00	\$0.00	\$0.00	\$2,053.11	\$2,053.11	0.00 %	\$2,053.11
82-02 FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS (FIV)	\$16,565,609.00	\$181,524.00	\$16,747,133.00	\$18,795,951.00	\$18,795,951.00	112.23 %	\$2,230,342.00
82-02-0001 FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS (FIV)	\$16,565,609.00	\$181,524.00	\$16,747,133.00	\$18,795,951.00	\$18,795,951.00	112.23 %	\$2,230,342.00
83 Convenios	\$0.00	\$1,135,429.78	\$1,135,429.78	\$1,302,443.82	\$1,302,443.82	114.70 %	\$1,302,443.82
83-1 CONVENIOS DE LIBRE DISPOSICIÓN	\$0.00	\$0.00	\$0.00	\$344,100.00	\$344,100.00	0.00 %	\$344,100.00
83-1-02 APOYOS EXTRAORDINARIOS	\$0.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	0.00 %	\$300,000.00
83-1-03 MUNICIPAL, APOYO DE SEMILLAS DE TEMPORAL	\$0.00	\$0.00	\$0.00	\$44,100.00	\$44,100.00	0.00 %	\$44,100.00
83-2 CONVENIOS ETIQUETADOS	\$0.00	\$1,135,429.78	\$1,135,429.78	\$958,343.82	\$958,343.82	84.40 %	\$958,343.82
83-2-14 FONDO DE INVERSIÓN MUNICIPAL	\$0.00	\$1,135,429.78	\$1,135,429.78	\$454,171.91	\$454,171.91	39.99 %	\$454,171.91
83-2-15 APORTACIÓN ESTATAL AL FONDO DE INVERSIÓN MUNICIPAL	\$0.00	\$0.00	\$0.00	\$454,171.91	\$454,171.91	0.00 %	\$454,171.91

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto
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83-2-16 PROFITAMEZ	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	0.00 %	\$20,000.00
83-2-17 PROGRAMA DE DESARROLLO CULTURAL MUNICIPAL	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	0.00 %	\$30,000.00
INGRESOS DE CAPITAL							
TOTAL	\$81,717,892.00	\$8,822,116.12	\$90,540,008.12	\$89,259,077.93	\$89,259,077.93	98.58 %	\$7,541,185.93
	\$113,556,016.88	\$9,662,066.12	\$123,218,083.00	\$117,008,675.09	\$117,008,675.09	94.96 %	\$3,452,658.21

Estado Analítico de Ingresos por Fuente de Financiamiento

Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
Impuestos sobre los ingresos	\$22,000.00	\$11,000.00	\$33,000.00	\$15,600.00	47.27 %	-\$6,400.00
Impuestos sobre el patrimonio	\$7,901,905.00	\$0.00	\$7,901,905.00	\$7,659,075.16	96.92 %	-\$242,829.84
Impuestos sobre la producción, el consumo y las transacciones	\$3,072,300.00	\$0.00	\$3,072,300.00	\$3,695,952.07	120.29 %	\$623,652.07
Impuestos al comercio exterior	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Impuestos sobre Nóminas y Asimilables	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Impuestos Ecológicos	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Accesorios de impuestos	\$423,000.00	\$20,000.00	\$443,000.00	\$465,946.75	105.17 %	\$42,946.75
Otros impuestos	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Impuestos no comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Subtotal Tributarios	\$11,419,205.00	\$31,000.00	\$11,450,205.00	\$11,836,573.98	103.37 %	\$417,368.98

No Tributarios

I DERECHOS	\$11,600,472.38	\$761,200.00	\$12,361,672.38	\$10,910,537.26	\$10,910,537.26	88.26 %	-\$689,935.12
II PRODUCTOS	\$459,312.50	\$40,000.00	\$499,312.50	\$802,145.90	\$802,145.90	160.65 %	\$342,833.40
II APROVECHAMIENTOS	\$8,358,135.00	\$7,750.00	\$8,366,885.00	\$4,200,340.02	\$4,200,340.02	50.20 %	-\$4,158,794.98
II APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
IV CONTRIBUCIONES DE MEJORAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Subtotal No Tributarios	\$20,418,919.88	\$808,950.00	\$21,227,869.88	\$15,913,023.18	\$15,913,023.18	74.56 %	-\$4,505,896.70

Otros

0 INGRESOS DERIVADOS DE FINANCIAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	0.00
2 CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	0.00
7 INGRESOS POR VENTA DE BIENES, PRESTACIÓN DE SERVICIOS Y OTROS INGRESOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	0.00
8 PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES	\$81,717,892.00	\$8,822,116.12	\$90,540,008.12	\$89,259,077.93	\$89,259,077.93	98.58 %	7,541,185.93

H55 supervisor
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

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9	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	0.00
	Subtotal Otros	\$81,717,892.00	\$8,822,116.12	\$90,540,008.12	\$89,259,077.93	\$89,259,077.93	98.58 %	7,541,185.93
	Total	\$113,556,016.88	\$9,662,066.12	\$123,218,083.00	\$117,008,675.09	\$117,008,675.09	94.96 %	3,452,658.21

LIC. NOE GUADALUPE ESPARZA MARTINEZ
PRESIDENTE MUNICIPAL

L.C. ARMANDO RUIZ GONZALEZ
TESORERO MUNICIPAL

MUNICIPIO DE JALPA, ZAC.

LIC. MARTHA PATRICIA LOPEZ MATEMUNDO
SINDICO MUNICIPAL