

Rubros de los Ingresos	Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
1 INGRESOS CORRIENTES							
0 INGRESOS DERIVADOS DE FINANCIAMIENTOS	\$5.00	\$5,750,000.00	\$5,750,005.00	\$0.00	\$0.00	0.00 %	-\$5.00
01-99! Endeudamiento interno	\$5.00	\$5,750,000.00	\$5,750,005.00	\$0.00	\$0.00	0.00 %	-\$5.00
1 IMPUESTOS	\$7,173,266.00	\$200,000.00	\$7,373,266.00	\$6,234,721.29	\$6,234,721.29	84.55 %	-\$938,544.71
11 IMPUESTOS SOBRE LOS INGRESOS	\$58,215.00	\$0.00	\$58,215.00	\$3,600.00	\$3,600.00	6.18 %	-\$54,615.00
11-01 SOBRE JUEGOS PERMITIDOS	\$28,215.00	\$0.00	\$28,215.00	\$0.00	\$0.00	0.00 %	-\$28,215.00
11-01-000! SORTEOS	\$14,107.50	\$0.00	\$14,107.50	\$0.00	\$0.00	0.00 %	-\$14,107.50
11-01-000! SOBRE JUEGOS PERMITIDOS	\$14,107.50	\$0.00	\$14,107.50	\$0.00	\$0.00	0.00 %	-\$14,107.50
11-02 SOBRE DIVERSIONES Y ESPECTACULOS PUBLICOS	\$30,000.00	\$0.00	\$30,000.00	\$3,600.00	\$3,600.00	12.00 %	-\$26,400.00
11-02-000! TEATRO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	0.00 %	-\$15,000.00
11-02-000! CIRCO	\$15,000.00	\$0.00	\$15,000.00	\$3,600.00	\$3,600.00	24.00 %	-\$11,400.00
12 IMPUESTOS SOBRE EL PATRIMONIO	\$5,350,800.00	\$0.00	\$5,350,800.00	\$4,691,143.70	\$4,691,143.70	87.67 %	-\$659,656.30
12-01 PREDIAL	\$5,350,800.00	\$0.00	\$5,350,800.00	\$4,691,143.70	\$4,691,143.70	87.67 %	-\$659,656.30
12-01-000! PREDIAL URBANO AÑO ACTUAL	\$3,250,000.00	\$0.00	\$3,250,000.00	\$3,129,873.61	\$3,129,873.61	96.30 %	-\$120,126.39
12-01-000! PREDIAL URBANO AÑOS ANTERIORES	\$550,000.00	\$0.00	\$550,000.00	\$302,638.87	\$302,638.87	55.02 %	-\$247,361.13
12-01-000! PREDIAL RUSTICO AÑO ACTUAL	\$1,300,000.00	\$0.00	\$1,300,000.00	\$1,152,316.22	\$1,152,316.22	88.63 %	-\$147,683.78
12-01-000! PREDIAL RUSTICO AÑOS ANTERIORES	\$250,800.00	\$0.00	\$250,800.00	\$106,315.00	\$106,315.00	42.39 %	-\$144,485.00
13 IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS	\$1,724,250.00	\$0.00	\$1,724,250.00	\$1,388,225.21	\$1,388,225.21	80.51 %	-\$336,024.79
13-01 SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$1,724,250.00	\$0.00	\$1,724,250.00	\$1,388,225.21	\$1,388,225.21	80.51 %	-\$336,024.79
13-01-000! SOBRE ADQUISICIONES DE BIENES INM	\$1,724,250.00	\$0.00	\$1,724,250.00	\$1,388,225.21	\$1,388,225.21	80.51 %	-\$336,024.79
17 ACCESORIOS DE IMPUESTOS	\$40,001.00	\$200,000.00	\$240,001.00	\$151,752.38	\$151,752.38	63.22 %	\$111,751.38
17-01 ACTUALIZACIONES	\$10,000.00	\$30,000.00	\$40,000.00	\$30,241.09	\$30,241.09	75.60 %	\$20,241.09
17-02 RECARGOS	\$30,000.00	\$170,000.00	\$200,000.00	\$121,511.29	\$121,511.29	60.75 %	\$91,511.29
17-03 MULTAS FISCALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
3 CONTRIBUCIONES DE MEJORAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
31 CONTRIBUCIONES DE MEJORAS POR OBRAS PÚBLICAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00

31-01	CONTRIBUCIONES DE MEJORA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
4	DERECHOS	\$5,665,791.91	\$1,694,006.00	\$7,359,797.91	\$4,248,448.78	\$4,248,448.78	57.72 %	-\$1,417,343.13
41	DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EX	\$1,096,032.77	\$2,000.00	\$1,098,032.77	\$766,044.44	\$766,044.44	69.76 %	-\$329,988.33
41-01	PLAZAS Y MERCADOS	\$588,024.17	\$0.00	\$588,024.17	\$396,945.28	\$396,945.28	67.50 %	-\$191,078.89
41-01-000	USO DE SUELO	\$588,024.17	\$0.00	\$588,024.17	\$396,945.28	\$396,945.28	67.50 %	-\$191,078.89
41-02	ESPACIOS PARA SERVICIO DE CARGA Y DESCARGA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
41-02-000	ESPACIOS PARA SERV. DE CARGA Y D	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
41-03	PANTEONES	\$458,000.60	\$2,000.00	\$460,000.60	\$350,901.51	\$350,901.51	76.28 %	-\$107,099.09
41-03-000	USO DE TERRENO A PERPETUIDAD ME	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-03-000	USO DE TERRENO A PERPETUIDAD ME	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-03-000	USO DE TERRENO A PERPETUIDAD AD	\$1.00	\$2,000.00	\$2,001.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-03-000	USO DE TERRENO A PERPETUIDAD AD	\$150,650.00	\$0.00	\$150,650.00	\$156,625.59	\$156,625.59	103.96 %	\$5,975.59
41-03-000	USO DE TERRENO A PERPETUIDAD C	\$27,000.00	\$0.00	\$27,000.00	\$1,828.04	\$1,828.04	6.77 %	-\$25,171.96
41-03-000	REFRENDO DE USO DE TERRENO	\$270,347.60	\$0.00	\$270,347.60	\$187,180.33	\$187,180.33	69.23 %	-\$83,167.27
41-03-000	TRASLADO DE DERECHOS DE TERREN	\$10,000.00	\$0.00	\$10,000.00	\$5,267.55	\$5,267.55	52.67 %	-\$4,732.45
41-04	RASTROS Y SERVICIOS CONEXOS	\$40,003.00	\$0.00	\$40,003.00	\$18,197.65	\$18,197.65	45.49 %	-\$21,805.35
41-04-000	USO DE CORRAL GANADO MAYOR	\$25,000.00	\$0.00	\$25,000.00	\$9,439.78	\$9,439.78	37.75 %	-\$15,560.22
41-04-000	USO DE CORRAL OVICAPRINO	\$5,000.00	\$0.00	\$5,000.00	\$877.41	\$877.41	17.54 %	-\$4,122.59
41-04-000	USO DE CORRAL PORCINO	\$10,000.00	\$0.00	\$10,000.00	\$7,722.96	\$7,722.96	77.22 %	-\$2,277.04
41-04-000	USO DE CORRAL EQUINO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-04-000	USO DE CORRAL ASNAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-04-000	USO DE CORRAL AVES	\$1.00	\$0.00	\$1.00	\$157.50	\$157.50	15,750.00 %	\$156.50
41-05	CANALIZACIÓN DE INSTALACIONES EN LA VÍA PÚBLICA	\$5.00	\$0.00	\$5.00	\$0.00	\$0.00	0.00 %	-\$5.00
41-05-000	CABLEADO SUBTERRÁNEO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-05-000	CABLEADO AÉREO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-05-000	CASSETAS TELEFÓNICAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-05-000	POSTES DE LUZ, TELEFONÍA Y CABLE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-05-000	SUBESTACIONES, ANTENAS EMISORA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43	DERECHOS POR PRESTACIÓN DE SERVICIOS	\$4,339,757.14	\$1,692,006.00	\$6,031,763.14	\$3,369,394.85	\$3,369,394.85	55.86 %	-\$970,362.29
43-01	RASTROS Y SERVICIOS CONEXOS	\$613,288.00	\$0.00	\$613,288.00	\$330,806.69	\$330,806.69	53.93 %	-\$282,481.31
43-01-000	MATANZA GANADO MAYOR	\$308,275.00	\$0.00	\$308,275.00	\$142,564.59	\$142,564.59	46.24 %	-\$165,710.41
43-01-000	MATANZA OVICAPRINO	\$40,000.00	\$0.00	\$40,000.00	\$12,923.15	\$12,923.15	32.30 %	-\$27,076.85
43-01-000	MATANZA PORCINO	\$160,000.00	\$0.00	\$160,000.00	\$107,662.60	\$107,662.60	67.28 %	-\$52,337.40
43-01-000	MATANZA EQUINO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00

43-01-000!	MATANZA ASNAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-000!	TRANSPORTACION DE CARNE	\$105,000.00	\$0.00	\$105,000.00	\$67,656.35	\$67,656.35	64.43 %	-\$37,343.65
43-01-000!	USO DE BASCULA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-000!	INTRODUCCION GANADO MAYOR FUEF	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-000!	INTRODUCCION PORCINO FUERA DE H	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-001!	LAVADO DE VISCERAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-001!	REFRIGERACION GANADO MAYOR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-001!	REFRIGERACION PORCINO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-001!	INTRODUCCION DE CARNE DE GANAD!	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-001!	INTRODUCCION DE CARNE DE PORCII	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-001!	INCINERACION CARNE GANADO MAYO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-001!	INCINERACION CARNE GANADO MENO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-001!	INSPECCIÓN DE PRODUCTOS CÁRNIC!	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-02	REGISTRO CIVIL	\$821,392.14	\$0.00	\$821,392.14	\$487,304.27	\$487,304.27	59.32 %	-\$334,087.87
43-02-000!	ASENTAMIENTO REGISTRO DE NACIMI	\$42,000.00	\$0.00	\$42,000.00	\$255.56	\$255.56	0.60 %	-\$41,744.44
43-02-000!	ASENTAMIENTO ACTAS DE DEFUNCIO!	\$5,225.00	\$0.00	\$5,225.00	\$2,084.22	\$2,084.22	39.88 %	-\$3,140.78
43-02-000!	REGISTROS EXTEMPORANEOS	\$4,000.00	\$0.00	\$4,000.00	\$363.56	\$363.56	9.08 %	-\$3,636.44
43-02-000!	INSCRIPCIÓN DE ACTAS RELATIVAS AL	\$4,000.00	\$0.00	\$4,000.00	\$2,477.33	\$2,477.33	61.93 %	-\$1,522.67
43-02-000!	EXPEDICION DE ACTAS DE NACIMIEN	\$514,105.00	\$0.00	\$514,105.00	\$336,576.79	\$336,576.79	65.46 %	-\$177,528.21
43-02-000!	EXPEDICION DE ACTAS DE DEFUNCIO!	\$25,000.00	\$0.00	\$25,000.00	\$15,636.60	\$15,636.60	62.54 %	-\$9,363.40
43-02-000!	EXPEDICION DE ACTAS DE MATRIMON	\$42,000.00	\$0.00	\$42,000.00	\$30,243.04	\$30,243.04	72.00 %	-\$11,756.96
43-02-000!	EXPEDICION DE ACTAS DE DIVORCIO	\$4,500.00	\$0.00	\$4,500.00	\$1,712.00	\$1,712.00	38.04 %	-\$2,788.00
43-02-000!	SOLICITUD DE MATRIMONIO	\$27,000.00	\$0.00	\$27,000.00	\$8,721.63	\$8,721.63	32.30 %	-\$18,278.37
43-02-001!	CELEBRACION DE MATRIMONIO EN EL	\$48,000.00	\$0.00	\$48,000.00	\$21,772.79	\$21,772.79	45.35 %	-\$26,227.21
43-02-001!	CELEBRACION DE MATRIMONIO FUERA	\$30,000.00	\$0.00	\$30,000.00	\$16,201.35	\$16,201.35	54.00 %	-\$13,798.65
43-02-001!	ANOTACION MARGINAL	\$25,000.00	\$0.00	\$25,000.00	\$11,617.75	\$11,617.75	46.47 %	-\$13,382.25
43-02-001!	CONSTANCIA DE NO REGISTRO	\$18,000.00	\$0.00	\$18,000.00	\$18,263.64	\$18,263.64	101.46 %	\$263.64
43-02-001!	CORRECCION DE DATOS POR ERROR!	\$17,562.14	\$0.00	\$17,562.14	\$14,834.38	\$14,834.38	84.46 %	-\$2,727.76
43-02-001!	PLATICAS PRENUPCIALES	\$15,000.00	\$0.00	\$15,000.00	\$6,543.63	\$6,543.63	43.62 %	-\$8,456.37
43-03	PANTEONES	\$287,010.00	\$0.00	\$287,010.00	\$169,577.13	\$169,577.13	59.08 %	-\$117,432.87
43-03-000!	INHUMACIÓN A PERPETUIDAD MENOR!	\$2,000.00	\$0.00	\$2,000.00	\$501.64	\$501.64	25.08 %	-\$1,498.36
43-03-000!	INHUMACIÓN A PERPETUIDAD MENOR!	\$8,000.00	\$0.00	\$8,000.00	\$939.38	\$939.38	11.74 %	-\$7,060.62
43-03-000!	INHUMACIÓN A PERPETUIDAD ADULTC	\$1,000.00	\$0.00	\$1,000.00	\$1,739.59	\$1,739.59	173.95 %	\$739.59
43-03-000!	INHUMACIÓN A PERPETUIDAD ADULTC	\$195,000.00	\$0.00	\$195,000.00	\$112,690.53	\$112,690.53	57.79 %	-\$82,309.47
43-03-000!	INHUMACIÓN A PERPETUIDAD COMUN	\$16,000.00	\$0.00	\$16,000.00	\$10,948.59	\$10,948.59	68.42 %	-\$5,051.41
43-03-000!	INHUMACIÓN GAVETA SENCILLA ARE.	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-000!	INHUMACIÓN GAVETA VERTICAL MUR.	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00

43-03-000	INHUMACIÓN GAVETA DUPLEX AREA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-000	INHUMACIÓN CON GAVETA PARVULO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-001	INHUMACIÓN CON GAVETA TAMAÑO E	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-001	INHUMACIÓN SOBRE FOSA SIN GAVET.	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-001	INHUMACIÓN SOBRE FOSA CON GAVE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-001	INHUMACIÓN FOSA TIERRA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-001	DEPOSITO DE CENIZAS GAVETA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-03-001	DEPOSITO DE CENIZAS SIN GAVETA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-001	EXHUMACIÓN	\$55,000.00	\$0.00	\$55,000.00	\$42,757.40	\$42,757.40	77.74 %	-\$12,242.60
43-03-001	REINHUMACIONES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-03-001	SERVICIO FUERA DE HORARIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-04	CERTIFICACIONES Y LEGALIZACIONES	\$396,005.00	\$40,000.00	\$436,005.00	\$349,613.24	\$349,613.24	80.18 %	-\$46,391.76
43-04-000	CERTIFICACIÓN EN FORMAS IMPRESA	\$230,000.00	\$0.00	\$230,000.00	\$213,855.55	\$213,855.55	92.98 %	-\$16,144.45
43-04-000	IDENTIFICACIÓN DE PERSONAS	\$20,000.00	\$0.00	\$20,000.00	\$9,049.88	\$9,049.88	45.24 %	-\$10,950.12
43-04-000	COPIAS CERTIFICADAS DE ACTAS DE (	\$2,000.00	\$0.00	\$2,000.00	\$255.46	\$255.46	12.77 %	-\$1,744.54
43-04-000	CONSTANCIA DE CARÁCTER ADMINIST	\$30,000.00	\$35,000.00	\$65,000.00	\$50,802.68	\$50,802.68	78.15 %	\$20,802.68
43-04-000	CONSTANCIA DE DOCUMENTOS DE AR	\$15,000.00	\$0.00	\$15,000.00	\$6,486.40	\$6,486.40	43.24 %	-\$8,513.60
43-04-000	CERTIFICACIÓN DE NO ADEUDO AL ML	\$35,000.00	\$0.00	\$35,000.00	\$6,135.22	\$6,135.22	17.52 %	-\$28,864.78
43-04-000	CERTIFICACIÓN EXPEDIDA POR PROT	\$7,000.00	\$0.00	\$7,000.00	\$2,408.76	\$2,408.76	34.41 %	-\$4,591.24
43-04-000	CERTIFICACIÓN EXPEDIDA POR ECOL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-04-000	REPRODUCCIÓN DE INFORMACIÓN PÚ	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-04-001	LEGALIZACION DE FIRMAS POR JUEZ (	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-04-001	LEGALIZACION DE FIRMAS EN PLANO (	\$1.00	\$5,000.00	\$5,001.00	\$3,304.61	\$3,304.61	66.07 %	\$3,303.61
43-04-001	CERTIFICACION DE PLANOS	\$57,000.00	\$0.00	\$57,000.00	\$57,314.68	\$57,314.68	100.55 %	\$314.68
43-04-001	CERTIFICACION INTERESTATAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-05	SERVICIO DE LIMPIA, RECOLECCIÓN, TRASLADO, T	\$560,504.00	\$0.00	\$560,504.00	\$386,321.11	\$386,321.11	68.92 %	-\$174,182.89
43-05-000	SERVICIO DE ASEO PUBLICO (SAP)	\$560,500.00	\$0.00	\$560,500.00	\$386,321.11	\$386,321.11	68.92 %	-\$174,178.89
43-05-000	SERVICIO DE RECOLECCION DE BASUI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-05-000	SERVICIO DE LIMPIA CALLEJONEADAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-05-000	SERVICIO DE LIMPIA EVENTOS SOCIAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-05-000	USO DE RELLENO SANITARIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-06	SERVICIO PUBLICO DE ALUMBRADO	\$1.00	\$1,651,507.00	\$1,651,508.00	\$993,060.65	\$993,060.65	60.13 %	\$993,059.65
43-06-000	SERVICIO PUBLICO DE ALUMBRADO (D	\$1.00	\$1,651,507.00	\$1,651,508.00	\$993,060.65	\$993,060.65	60.13 %	\$993,059.65
43-07	SERVICIOS SOBRE BIENES INMUEBLES	\$94,004.00	\$0.00	\$94,004.00	\$10,500.21	\$10,500.21	11.16 %	-\$83,503.79
43-07-000	LEVANTAMIENTO O DESLINDE TOPOGI	\$60,000.00	\$0.00	\$60,000.00	\$1,456.03	\$1,456.03	2.42 %	-\$58,543.97
43-07-000	ELABORACION DE PLANOS	\$30,000.00	\$0.00	\$30,000.00	\$7,210.75	\$7,210.75	24.03 %	-\$22,789.25

43-07-000:	AVALUOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-07-000:	AUTORIZACION DE DIVISIONES Y FUSI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-07-000:	AUTORIZACION DE ALINEAMIENTOS	\$2,000.00	\$0.00	\$2,000.00	\$115.63	\$115.63	5.78 %	-\$1,884.37
43-07-000:	ACTAS DE DESLINDE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-07-000:	ASIGNACION DE CEDULA Y/O CLAVE C.	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-07-000:	EXPEDICIÓN DE NÚMERO OFICIAL	\$2,000.00	\$0.00	\$2,000.00	\$1,717.80	\$1,717.80	85.89 %	-\$282.20
43-08	DESARROLLO URBANO	\$93,004.00	\$0.00	\$93,004.00	\$69,221.05	\$69,221.05	74.42 %	-\$23,782.95
43-08-000:	LOTIFICACION	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-08-000:	RELOTIFICACION	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-08-000:	FUSIONES, SUBDIVISIONES Y DESMEM	\$73,000.00	\$0.00	\$73,000.00	\$53,524.88	\$53,524.88	73.32 %	-\$19,475.12
43-08-000:	REGISTRO DE PROP. CONDOMINIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-08-000:	AUTORIZACION DE FRACCIONAMIENTC	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-08-000:	TRAZO Y LOCALIZACION DE TERRENO	\$20,000.00	\$0.00	\$20,000.00	\$15,696.17	\$15,696.17	78.48 %	-\$4,303.83
43-09	LICENCIAS DE CONSTRUCCION	\$205,503.00	\$0.00	\$205,503.00	\$161,949.98	\$161,949.98	78.80 %	-\$43,553.02
43-09-000:	PERMISOS PARA CONSTRUCCION	\$175,000.00	\$0.00	\$175,000.00	\$158,210.11	\$158,210.11	90.40 %	-\$16,789.89
43-09-000:	PRORROGA PARA TERMINACION DE O	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	0.00 %	-\$20,000.00
43-09-000:	CONSTANCIAS DE COMPATIBILIDAD UF	\$6,500.00	\$0.00	\$6,500.00	\$3,600.99	\$3,600.99	55.39 %	-\$2,899.01
43-09-000:	LICENCIA AMBIENTAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-09-000:	CONSTANCIA DE TERMINACION DE OB	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00 %	-\$2,000.00
43-09-000:	PERMISO PARA MOVIMIENTO DE ESCC	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
43-09-000:	CONSTANCIA DE SEGURIDAD ESTRUC	\$1,000.00	\$0.00	\$1,000.00	\$138.88	\$138.88	13.88 %	-\$861.12
43-09-000:	CONSTANCIA DE AUTOCONSTRUCCIOI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-09-000:	PERMISO PARA ROMPER PAVIMENTO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-10	BEBIDAS ALCOHOLICAS SUPERIOR A 10 GRADOS	\$442,002.00	\$0.00	\$442,002.00	\$159,840.29	\$159,840.29	36.16 %	-\$282,161.71
43-10-000:	INICIACION - EXPEDICIÓN DE LICENCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-10-000:	AÑO POSTERIOR - RENOVACIÓN	\$360,000.00	\$0.00	\$360,000.00	\$159,840.29	\$159,840.29	44.40 %	-\$200,159.71
43-10-000:	TRANSFERENCIA DE LICENCIA	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	0.00 %	-\$16,000.00
43-10-000:	CAMBIO DE GIRO	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	0.00 %	-\$16,000.00
43-10-000:	CAMBIO DE DOMICILIO	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	0.00 %	-\$16,000.00
43-10-000:	PERMISO EVENTUAL	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	0.00 %	-\$6,000.00
43-10-000:	AMPLIACION ALCOHOLES	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	0.00 %	-\$28,000.00
43-10-000:	VERIFICACION ALCOHOLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11	BEBIDAS ALCOHOL ETILICO	\$8.00	\$0.00	\$8.00	\$0.00	\$0.00	0.00 %	-\$8.00
43-11-000:	INICIACION - EXPEDICIÓN DE LICENCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-000:	AÑO POSTERIOR - RENOVACIÓN	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-000:	TRANSFERENCIA DE LICENCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00

43-11-000	CAMBIO DE GIRO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-000	CAMBIO DE DOMICILIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-000	PERMISO EVENTUAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-000	AMPLIACION ALCOHOLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-000	VERIFICACION ALCOHOLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-12	BEBIDAS ALCOHOLICAS INFERIOR A 10 GRADOS	\$565,001.00	\$0.00	\$565,001.00	\$56,216.67	\$56,216.67	9.94 %	-\$508,784.33
43-12-000	INICIACION - EXPEDICIÓN DE LICENCIA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-12-000	AÑO POSTERIOR - RENOVACIÓN	\$500,000.00	\$0.00	\$500,000.00	\$47,519.30	\$47,519.30	9.50 %	-\$452,480.70
43-12-000	TRANSFERENCIA DE LICENCIA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-12-000	CAMBIO DE GIRO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-12-000	CAMBIO DE DOMICILIO	\$20,000.00	\$0.00	\$20,000.00	\$3,619.97	\$3,619.97	18.09 %	-\$16,380.03
43-12-000	PERMISO EVENTUAL	\$25,000.00	\$0.00	\$25,000.00	\$5,077.40	\$5,077.40	20.30 %	-\$19,922.60
43-12-000	AMPLIACION ALCOHOLES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-12-000	VERIFICACION ALCOHOLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-13	PADRON MUNICIPAL DE COMERCIO Y SERVICIOS	\$250,000.00	\$0.00	\$250,000.00	\$193,919.75	\$193,919.75	77.56 %	-\$56,080.25
43-13-000	INSCRIPCIÓN PADRON MUNICIPAL DE	\$20,000.00	\$0.00	\$20,000.00	\$12,420.82	\$12,420.82	62.10 %	-\$7,579.18
43-13-000	RENOVACIÓN PADRON MUNICIPAL DE	\$230,000.00	\$0.00	\$230,000.00	\$181,498.93	\$181,498.93	78.91 %	-\$48,501.07
43-14	PADRON DE PROVEEDORES Y CONTRATISTAS	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	0.00 %	-\$2.00
43-14-000	INSCIPCIÓN DE PROVEEDORES Y CON	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-14-000	RENOVACIÓN DE PROVEEDORES Y CC	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-15	PROTECCIÓN CIVIL	\$5,000.00	\$0.00	\$5,000.00	\$632.61	\$632.61	12.65 %	-\$4,367.39
43-15-000	VISITAS DE INSPECCIÓN Y VERIFICACI	\$5,000.00	\$0.00	\$5,000.00	\$632.61	\$632.61	12.65 %	-\$4,367.39
43-16	ECOLOGÍA Y MEDIO AMBIENTE	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	0.00 %	-\$2.00
43-16-000	LICENCIAS DE IMPACTO AMBIENTAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-16-000	VISITAS DE INSPECCIÓN Y VERIFICACI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17	AGUA POTABLE (DEPARTAMENTO EN LEY INGRESO)	\$23.00	\$0.00	\$23.00	\$0.00	\$0.00	0.00 %	-\$23.00
43-17-01	SERVICIO DE AGUA POTABLE	\$11.00	\$0.00	\$11.00	\$0.00	\$0.00	0.00 %	-\$11.00
43-17-02	SERVICIO DE DRENAJE Y ALCANTARILI	\$3.00	\$0.00	\$3.00	\$0.00	\$0.00	0.00 %	-\$3.00
43-17-03	SANEAMIENTO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-04	OTROS	\$8.00	\$0.00	\$8.00	\$0.00	\$0.00	0.00 %	-\$8.00
43-19	ANUNCIOS Y PROPAGANDA	\$7,008.00	\$499.00	\$7,507.00	\$431.20	\$431.20	5.74 %	-\$6,576.80
43-19-000	ANUNCIOS BARDAS Y FACHADAS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
43-19-000	ANUNCIOS PANORAMICOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-19-000	ANUNCIOS FIJOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-19-000	VOLANTES DE MANO	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	0.00 %	-\$3,000.00

	43-19-000!	VALLAS O MAMPARAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	43-19-000!	CARTELERAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	43-19-000!	SONIDO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
	43-19-000!	ANUNCIOS TRANSPORTES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
	43-19-000!	ANUNCIOS PANTALLA ELECTRONICA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	43-19-001!	ANUNCIO LUMINOSO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	43-19-001!	PROPAGANDA EN CASETAS TELEFÓN!	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	43-19-001!	PERIFONEO	\$1.00	\$499.00	\$500.00	\$431.20	\$431.20	86.24 %	\$430.20
	43-19-001!	MANTA PUBLICITARIA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
44		OTROS DERECHOS	\$160,001.00	\$0.00	\$160,001.00	\$99,522.81	\$99,522.81	62.20 %	-\$60,478.19
	44-01	PERMISOS PARA FESTEJOS	\$25,000.00	\$0.00	\$25,000.00	\$28,376.52	\$28,376.52	113.50 %	\$3,376.52
	44-02	PERMISOS PARA CIERRE DE CALLE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
	44-03	FIERRO DE HERRAR	\$16,000.00	\$0.00	\$16,000.00	\$5,969.58	\$5,969.58	37.30 %	-\$10,030.42
	44-04	RENOVACIÓN DE FIERRO DE HERRAR	\$110,000.00	\$0.00	\$110,000.00	\$62,799.45	\$62,799.45	57.09 %	-\$47,200.55
	44-05	MODIFICACIÓN DE FIERRO DE HERRAR	\$4,000.00	\$0.00	\$4,000.00	\$2,377.26	\$2,377.26	59.43 %	-\$1,622.74
	44-06	SEÑAL DE SANGRE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
45		ACCESORIOS DE DERECHOS	\$70,001.00	\$0.00	\$70,001.00	\$13,486.68	\$13,486.68	19.26 %	-\$56,514.32
	45-01	ACTUALIZACIONES	\$15,000.00	\$0.00	\$15,000.00	\$3,399.60	\$3,399.60	22.66 %	-\$11,600.40
	45-02	RECARGOS	\$55,000.00	\$0.00	\$55,000.00	\$10,087.08	\$10,087.08	18.34 %	-\$44,912.92
	45-03	MULTAS FISCALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
5		PRODUCTOS	\$1,239,410.00	\$39,999.00	\$1,279,409.00	\$1,066,573.70	\$1,066,573.70	83.36 %	-\$172,836.30
51		PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENTO I	\$1,210,001.00	\$0.00	\$1,210,001.00	\$1,031,032.56	\$1,031,032.56	85.20 %	-\$178,968.44
	51-01	ARRENDAMIENTO	\$1,050,000.00	\$0.00	\$1,050,000.00	\$918,633.06	\$918,633.06	87.48 %	-\$131,366.94
		51-01-000! ARRENDAMIENTO DE BIENES MUEBLE:	\$1,000,000.00	\$0.00	\$1,000,000.00	\$882,642.55	\$882,642.55	88.26 %	-\$117,357.45
		51-01-000! ARRENDAMIENTO DE BIENES IMUEBLE	\$50,000.00	\$0.00	\$50,000.00	\$35,990.51	\$35,990.51	71.98 %	-\$14,009.49
	51-02	USO DE BIENES	\$160,001.00	\$0.00	\$160,001.00	\$112,399.50	\$112,399.50	70.24 %	-\$47,601.50
		51-02-000! SANITARIOS	\$160,000.00	\$0.00	\$160,000.00	\$112,399.50	\$112,399.50	70.24 %	-\$47,600.50
		51-02-000! ESTACIONAMIENTOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
53		ACCESORIOS DE PRODUCTOS	\$3.00	\$29,999.00	\$30,002.00	\$17,669.37	\$17,669.37	58.89 %	\$17,666.37
	53-01	INTERESES CONVENCIONALES	\$1.00	\$29,999.00	\$30,000.00	\$17,669.37	\$17,669.37	58.89 %	\$17,668.37
	53-02	PENAS CONVENCIONALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00

53-03	GASTOS Y COSTAS DEL JUICIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
59	OTROS PRODUCTOS QUE GENERAN INGRESOS CORRIENT	\$29,406.00	\$10,000.00	\$39,406.00	\$17,871.77	\$17,871.77	45.35 %	-\$11,534.23
59-01	VENTA O RESARCIMIENTO DE BIENES MOSTRENC	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
59-02	VENTA DE RESIDUOS SOLIDOS	\$5,000.00	\$10,000.00	\$15,000.00	\$9,673.00	\$9,673.00	64.48 %	\$4,673.00
59-03	VENTA DE LOSETAS PARA CRIPTAS	\$21,400.00	\$0.00	\$21,400.00	\$7,391.80	\$7,391.80	34.54 %	-\$14,008.20
59-04	VENTA DE ANIMALES DE CENTRO DE CONTROL CA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
59-05	FOTOCOPIADO AL PUBLICO	\$3,000.00	\$0.00	\$3,000.00	\$806.97	\$806.97	26.89 %	-\$2,193.03
59-06	CURSOS DE CAPACITACION	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
59-07	DONATIVOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
59-08	FORMATO DE SOLICITUD DE LICENCIA DE ALCOHOL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
59-09	IMPRESIÓN DE CURP	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
6	APROVECHAMIENTOS	\$355,006.00	\$19,999.00	\$375,005.00	\$140,460.60	\$140,460.60	37.45 %	-\$214,545.40
69	OTROS APROVECHAMIENTOS	\$355,006.00	\$19,999.00	\$375,005.00	\$140,460.60	\$140,460.60	37.45 %	-\$214,545.40
69-01	INGRESOS POR FESTIVIDAD	\$1.00	\$19,999.00	\$20,000.00	\$10,000.00	\$10,000.00	50.00 %	\$9,999.00
69-02	INDEMNIZACIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
69-03	REINTEGROS	\$300,000.00	\$0.00	\$300,000.00	\$114,460.60	\$114,460.60	38.15 %	-\$185,539.40
69-04	RELACIONES EXTERIORES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
69-05	GASTOS DE COBRANZA	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	0.00 %	-\$2.00
69-05-001	GASTOS DE COBRANZA - IMPUESTOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
69-05-002	GASTOS DE COBRANZA - DERECHOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
69-07	SEGURIDAD PÚBLICA	\$55,001.00	\$0.00	\$55,001.00	\$16,000.00	\$16,000.00	29.09 %	-\$39,001.00
69-07-000	SERVICIOS DE SEGURIDAD	\$5,000.00	\$0.00	\$5,000.00	\$250.00	\$250.00	5.00 %	-\$4,750.00
69-07-000	AMPLIACION PARA SEGURIDAD	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
69-07-000	SERVICIOS DE SEGURIDAD PARA FEST	\$50,000.00	\$0.00	\$50,000.00	\$15,750.00	\$15,750.00	31.50 %	-\$34,250.00
	INGRESOS CORRIENTES	\$14,433,479.91	\$7,704,004.00	\$22,137,483.91	\$11,690,204.37	\$11,690,204.37	52.80 %	-\$2,743,275.54
2	INGRESOS DE CAPITAL							
5	PRODUCTOS	\$5,001.00	\$39,999.00	\$45,000.00	\$18,800.00	\$18,800.00	41.77 %	\$13,799.00
52	ENAJENACIÓN DE BIENES MUEBLES NO SUJETOS A SER IN	\$5,001.00	\$39,999.00	\$45,000.00	\$18,800.00	\$18,800.00	41.77 %	\$13,799.00

52-01	ENAJENACIÓN	\$5,001.00	\$39,999.00	\$45,000.00	\$18,800.00	\$18,800.00	41.77 %	\$13,799.00
52-01-000	ENAJENACION DE BIENES MUEBLES	\$1.00	\$39,999.00	\$40,000.00	\$18,100.00	\$18,100.00	45.25 %	\$18,099.00
52-01-000	ENAJENACION DE BIENES IMUEBLES	\$5,000.00	\$0.00	\$5,000.00	\$700.00	\$700.00	14.00 %	-\$4,300.00
6	APROVECHAMIENTOS	\$53,006.00	\$10,000.00	\$63,006.00	\$32,131.02	\$32,131.02	50.99 %	-\$20,874.98
62	MULTAS	\$53,002.00	\$10,000.00	\$63,002.00	\$32,131.02	\$32,131.02	51.00 %	-\$20,870.98
62-01	INFRACCIONES AL BANDO DE POLICÍA Y BUEN GOE	\$25,000.00	\$10,000.00	\$35,000.00	\$2,950.00	\$2,950.00	8.42 %	-\$22,050.00
62-02	POR VIOLAR REGLAMENTOS MUNICIPALES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	0.00 %	-\$3,000.00
62-03	MULTAS PROCEDIMIENTOS LEGALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
62-04	MULTAS ADMINISTRATIVAS DERIVADAS DE IMPUES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
62-05	MULTAS ADMINISTRATIVASDERIVADAS DE DERECH	\$25,000.00	\$0.00	\$25,000.00	\$29,181.02	\$29,181.02	116.72 %	\$4,181.02
67	APROVECHAMIENTOS POR APORTACIONES Y COOPERACI	\$4.00	\$0.00	\$4.00	\$0.00	\$0.00	0.00 %	-\$4.00
67-01	APORTACIÓN DE BENEFICIARIOS PARA OBRAS PM	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
67-02	APORTACIÓN DE BENEFICIARIOS PARA OBRAS FIII	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
67-03	APORTACIÓN DE BENEFICIARIOS PARA OBRAS 3x1	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
67-04	APORTACIÓN DEL SECTOR PRIVADO PARA OBRAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
7	INGRESOS POR VENTAS DE BIENES	\$870,013.00	\$100,997.00	\$971,010.00	\$594,582.59	\$594,582.59	61.23 %	-\$275,430.41
73	INGRESOS POR VENTA DE BIENES Y SERVICIOS PRODUCID	\$870,013.00	\$100,997.00	\$971,010.00	\$594,582.59	\$594,582.59	61.23 %	-\$275,430.41
73-01	DIF MUNICIPAL	\$350,007.00	\$8,000.00	\$358,007.00	\$124,125.00	\$124,125.00	34.67 %	-\$225,882.00
73-01-01	CUOTAS DE RECUPERACIÓN - SERVICI	\$10,004.00	\$8,000.00	\$18,004.00	\$13,394.00	\$13,394.00	74.39 %	\$3,390.00
73-01-02	CUOTAS DE RECUPERACIÓN – PROGR	\$340,000.00	\$0.00	\$340,000.00	\$110,731.00	\$110,731.00	32.56 %	-\$229,269.00
73-01-03	CUOTAS DE RECUPERACIÓN – PROGR	\$3.00	\$0.00	\$3.00	\$0.00	\$0.00	0.00 %	-\$3.00
73-02	VENTA DE BIENES Y SERVICIOS DEL MUNICIPIO	\$5.00	\$92,997.00	\$93,002.00	\$77,976.00	\$77,976.00	83.84 %	\$77,971.00
73-02-01	VENTA DE MEDIDORES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
73-02-02	SUMINISTRO DE AGUA PIPA	\$1.00	\$2,999.00	\$3,000.00	\$1,400.00	\$1,400.00	46.66 %	\$1,399.00
73-02-03	PLANTA PURIFICADORA - AGUA POTAE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
73-02-04	VENTA DE MATERIALES PETREOS	\$1.00	\$39,999.00	\$40,000.00	\$28,000.00	\$28,000.00	70.00 %	\$27,999.00
73-02-05	SERVICIO DE TRASLADO DE PERSONA	\$1.00	\$49,999.00	\$50,000.00	\$48,576.00	\$48,576.00	97.15 %	\$48,575.00
73-03	SERVICIO DE CONTRUCCIÓN EN PANTEONES	\$505,000.00	\$0.00	\$505,000.00	\$392,481.59	\$392,481.59	77.71 %	-\$112,518.41
73-03-000	CONSTRUCCION DE GAVETA	\$480,000.00	\$0.00	\$480,000.00	\$391,515.75	\$391,515.75	81.56 %	-\$88,484.25
73-03-000	CONSTRUCCION MONUMENTO LADRIL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00

73-03-000:	CONSTRUCCION MONUMENTO CANTEI	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
73-03-000:	CONSTRUCCION MONUMENTO DE GRA	\$10,000.00	\$0.00	\$10,000.00	\$965.84	\$965.84	9.65 %	-\$9,034.16
73-03-000:	CONSTRUCCION MONUMENTO MATER	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
73-04	CASA DE CULTURA	\$15,001.00	\$0.00	\$15,001.00	\$0.00	\$0.00	0.00 %	-\$15,001.00
73-04-01	CUOTAS DE RECUPERACIÓN - SERVICI	\$15,001.00	\$0.00	\$15,001.00	\$0.00	\$0.00	0.00 %	-\$15,001.00
8	PARTICIPACIONES Y APORTACIONES	\$66,955,034.00	\$31,186,386.28	\$98,141,420.28	\$64,434,965.70	\$64,434,965.70	65.65 %	-\$2,520,068.30
81	PARTICIPACIONES	\$42,980,000.00	\$0.00	\$42,980,000.00	\$27,740,703.00	\$27,740,703.00	64.54 %	-\$15,239,297.00
81-01	FONDO UNICO	\$42,750,000.00	\$0.00	\$42,750,000.00	\$27,726,603.00	\$27,726,603.00	64.85 %	-\$15,023,397.00
81-02	PAR. PROV. DE IMPTO SOBRE TENENCIA Y USO DE	\$230,000.00	\$0.00	\$230,000.00	\$14,100.00	\$14,100.00	6.13 %	-\$215,900.00
82	APORTACIONES	\$18,975,000.00	-\$1,685,037.00	\$17,289,963.00	\$12,225,767.76	\$12,225,767.76	70.71 %	-\$6,749,232.24
82-01	FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	\$6,400,000.00	-\$1,219,330.00	\$5,180,670.00	\$4,147,156.23	\$4,147,156.23	80.05 %	-\$2,252,843.77
82-02	FONDO DE APORTACIONES PARA EL FORTALECIMI	\$12,575,000.00	-\$465,707.00	\$12,109,293.00	\$8,078,611.53	\$8,078,611.53	66.71 %	-\$4,496,388.47
83	CONVENIOS	\$5,000,034.00	\$32,871,423.28	\$37,871,457.28	\$24,468,494.94	\$24,468,494.94	64.60 %	\$19,468,460.94
83-01	HABITAT	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-02	SUBSEMUN - SUBSIDIO PARA LA SEGURIDAD EN LC	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-03	3 x 1 PARA MIGRANTES	\$5,000,000.00	\$1,849,568.00	\$6,849,568.00	\$4,664,784.00	\$4,664,784.00	68.10 %	-\$335,216.00
83-04	ESPACIOS PUBLICOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-05	EMPLEO TEMPORAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-06	RESCATE DE ESPACIOS PÚBLICOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-07	OPCIONES PRODUCTIVAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-08	VIVIENDA DIGNA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-09	VIVIENDA RURAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-10	COINVERSIÓN SOCIAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-11	FOPADEM - FONDO DE PAVIMENTACIÓN Y ESPACI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-12	FOPEDARIE - FONDO DE PAVIMENTACIÓN, ESPACI	\$0.00	\$2,055,312.63	\$2,055,312.63	\$0.00	\$0.00	0.00 %	\$0.00
83-13	FONREGIÓN - FONDO REGIONAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-14	ZONAS PRIORITARIAS	\$1.00	\$0.00	\$1.00	\$117,600.00	\$117,600.00	11,760,000...	\$117,599.00
83-15	PAICE - PROGRAMA DE APOYO A LA INFRAESTRUC	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00

83-16	FOREMOBA - FONDO DE APOYO A COMUNIDADES F	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-17	INFRAESTRUCTURA DEPORTIVA - CONADE	\$1.00	\$3,801,542.65	\$3,801,543.65	\$3,801,542.63	\$3,801,542.63	99.99 %	\$3,801,541.63
83-18	APAZU - PROGRAMA DE AGUA POTABLE, ALCANTA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-19	PRODDER - PROGRAMA DE DEVOLUCIÓN DE DERE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-20	PROTAR - TRATAMIENTO DE AGUAS RESIDUALES -	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-21	PROSSAPYS - PROGRAMA PARA LA CONSTRUCCIÓ	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-22	FONCA - FONDO NACIONAL PARA LA CULTURA Y L	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-23	BRIGADAS FORESTALES - CONAFOR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-24	CONVENIOS SALUD	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-25	CONTINGENCIAS ECONÓMICAS	\$1.00	\$21,150,000.00	\$21,150,001.00	\$14,805,000.00	\$14,805,000.00	69.99 %	\$14,804,999.00
83-26	PROGRAMA DE FORTALECIMIENTO A LA TRANSVEI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-27	PUEBLOS MÁGICOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-28	FISE (SUMAR)	\$1.00	\$0.00	\$1.00	\$51,912.00	\$51,912.00	5,191,200.00 %	\$51,911.00
83-29	CONVENIOS DE DESARROLLO SOCIAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-30	SINFRA VIVIENDA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-31	SINFRA CAMINOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-32	SAMA - AGUA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-33	SAMA - LUMINARIAS ECOLÓGICAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-34	CESP	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-35	PESO A PESO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-36	MARIANA TRINITARIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-37	FONDO DE PAVIMENTACION Y DESARROLLO MUNI	\$0.00	\$0.00	\$0.00	\$1,027,656.31	\$1,027,656.31	0.00 %	\$1,027,656.31
83-38	FONDO PARA PROYECTOS DE DESARROLLO REGIC	\$0.00	\$4,015,000.00	\$4,015,000.00	\$0.00	\$0.00	0.00 %	\$0.00
9	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDA	\$500,002.00	\$0.00	\$500,002.00	\$0.00	\$0.00	0.00 %	-\$500,002.00
91	TRANSFERENCIAS INTERNAS Y ASIGNACIONES DEL SECTC	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
91-01	TRANSFERENCIA POR SUBSIDIO MUNICIPAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
92	TRANSFERENCIAS AL RESTO DEL SECTOR P?BLICO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00

92-01	APOYOS EXTRAORDINARIOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
93	SUBSIDIOS Y SUBVENCIONES	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	0.00 %	-\$500,000.00
93-01	FONDO DE ESTABILIDAD DE LOS MUNICIPIOS (FEIE)	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	0.00 %	-\$500,000.00
	INGRESOS DE CAPITAL	\$68,383,056.00	\$31,337,382.28	\$99,720,438.28	\$65,080,479.31	\$65,080,479.31	65.26 %	-\$3,302,576.69
TOTAL		\$82,816,535.91	\$39,041,386.28	\$121,857,922.19	\$76,770,683.68	\$76,770,683.68	63.00 %	-\$6,045,852.23

**Estado Analítico de Ingresos por Fuente de
Financiamiento**

Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
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Tributarios

IMPUESTOS SOBRE LOS INGRESOS	\$58,215.00	\$0.00	\$58,215.00	\$3,600.00	\$3,600.00	6.18 %	-\$54,615.00
IMPUESTOS SOBRE EL PATRIMONIO	\$5,350,800.00	\$0.00	\$5,350,800.00	\$4,691,143.70	\$4,691,143.70	87.67 %	-\$659,656.30
IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS ACCESORIOS	\$1,724,250.00	\$0.00	\$1,724,250.00	\$1,388,225.21	\$1,388,225.21	80.51 %	-\$336,024.79
OTROS IMPUESTOS	\$40,001.00	\$200,000.00	\$240,001.00	\$151,752.38	\$151,752.38	63.22 %	\$111,751.38
Subtotal Tributarios	\$7,173,266.00	\$200,000.00	\$7,373,266.00	\$6,234,721.29	\$6,234,721.29	84.55 %	-\$938,544.71

No Tributarios

I DERECHOS	\$5,665,791.91	\$1,694,006.00	\$7,359,797.91	\$4,248,448.78	\$4,248,448.78	57.72 %	-\$1,417,343.13
II PRODUCTOS	\$1,244,411.00	\$79,998.00	\$1,324,409.00	\$1,085,373.70	\$1,085,373.70	125.13 %	-\$159,037.30
III APROVECHAMIENTOS	\$408,012.00	\$29,999.00	\$438,011.00	\$172,591.62	\$172,591.62	88.44 %	-\$235,420.38
IV CONTRIBUCIONES DE MEJORAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
Subtotal No Tributarios	\$7,318,215.91	\$1,804,003.00	\$9,122,218.91	\$5,506,414.10	\$5,506,414.10	60.36 %	-\$1,811,801.81

Otros

0 INGRESOS DERIVADOS DE FINANCIAMIENTOS	\$5.00	\$5,750,000.00	\$5,750,005.00	\$0.00	\$0.00	0.00 %	-5.00
7 INGRESOS POR VENTAS DE BIENES	\$870,013.00	\$100,997.00	\$971,010.00	\$594,582.59	\$594,582.59	61.23 %	-\$275,430.41
8 PARTICIPACIONES Y APORTACIONES	\$66,955,034.00	\$31,186,386.28	\$98,141,420.28	\$64,434,965.70	\$64,434,965.70	65.65 %	-\$2,520,068.30
9 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYU	\$500,002.00	\$0.00	\$500,002.00	\$0.00	\$0.00	0.00 %	-\$500,002.00

Subtotal Otros	\$68,325,054.00	\$37,037,383.28	\$105,362,437.28	\$65,029,548.29	\$65,029,548.29	61.71	%	-3,295,505.71
Total	\$82,816,535.91	\$39,041,386.28	\$121,857,922.19	\$76,770,683.68	\$76,770,683.68	63.00	%	-6,045,852.23