

C. Económica/ Rubro/ Tipo/ Clase/ Concepto		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
1	INGRESOS CORRIENTES							
1	IMPUESTOS	\$7,240,833.91	\$0.00	\$7,240,833.91	\$5,715,741.51	\$5,715,741.51	\$0.00	78.93 %
10	IMPUESTOS	\$7,240,833.91	\$0.00	\$7,240,833.91	\$5,715,741.51	\$5,715,741.51	\$0.00	78.93 %
11	IMPUESTOS SOBRE LOS INGRESOS	\$445,600.00	\$0.00	\$445,600.00	\$10,400.00	\$10,400.00	\$0.00	2.33 %
11-01	SOBRE JUEGOS PERMITIDOS	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00	0.00 %
11-01-000	SOBRE JUEGOS PERMITIDOS	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00	0.00 %
11-02	SOBRE DIVERSIONES Y ESPECTACULOS PUBLICOS	\$418,600.00	\$0.00	\$418,600.00	\$10,400.00	\$10,400.00	\$0.00	2.48 %
11-02-000	TEATRO / CIRCO / ETC...	\$418,600.00	\$0.00	\$418,600.00	\$10,400.00	\$10,400.00	\$0.00	2.48 %
12	IMPUESTOS SOBRE EL PATRIMONIO	\$4,963,133.91	\$0.00	\$4,963,133.91	\$4,619,223.72	\$4,619,223.72	\$0.00	93.07 %
12-01	PREDIAL	\$4,963,133.91	\$0.00	\$4,963,133.91	\$4,619,223.72	\$4,619,223.72	\$0.00	93.07 %
12-01-000	PREDIAL URBANO AÑO ACTUAL	\$3,008,133.91	\$0.00	\$3,008,133.91	\$2,931,993.50	\$2,931,993.50	\$0.00	97.46 %
12-01-000	PREDIAL URBANO AÑOS ANTERIORES	\$510,000.00	\$0.00	\$510,000.00	\$374,281.11	\$374,281.11	\$0.00	73.38 %
12-01-000	PREDIAL RUSTICO AÑO ACTUAL	\$1,205,000.00	\$0.00	\$1,205,000.00	\$1,164,575.47	\$1,164,575.47	\$0.00	96.64 %
12-01-000	PREDIAL RUSTICO AÑOS ANTERIORES	\$240,000.00	\$0.00	\$240,000.00	\$148,373.64	\$148,373.64	\$0.00	61.82 %
13	IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS	\$1,650,000.00	\$0.00	\$1,650,000.00	\$1,058,553.77	\$1,058,553.77	\$0.00	64.15 %
13-01	SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$1,650,000.00	\$0.00	\$1,650,000.00	\$1,058,553.77	\$1,058,553.77	\$0.00	64.15 %
13-01-000	SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$1,650,000.00	\$0.00	\$1,650,000.00	\$1,058,553.77	\$1,058,553.77	\$0.00	64.15 %
17	ACCESORIOS DE IMPUESTOS	\$43,000.00	\$0.00	\$43,000.00	\$25,463.34	\$25,463.34	\$0.00	59.21 %
17-01	RECARGOS	\$43,000.00	\$0.00	\$43,000.00	\$25,463.34	\$25,463.34	\$0.00	59.21 %
18	OTROS IMPUESTOS	\$139,100.00	\$0.00	\$139,100.00	\$2,100.68	\$2,100.68	\$0.00	1.51 %
18-01	ANUNCIOS Y PROPAGANDA	\$139,100.00	\$0.00	\$139,100.00	\$2,100.68	\$2,100.68	\$0.00	1.51 %
18-01-000	VOLANTES DE MANO	\$137,400.00	\$0.00	\$137,400.00	\$1,865.56	\$1,865.56	\$0.00	1.35 %
18-01-000	SONIDO	\$550.00	\$0.00	\$550.00	\$78.34	\$78.34	\$0.00	14.24 %
18-01-000	ANUNCIOS EN TRANSPORTES	\$600.00	\$0.00	\$600.00	\$156.78	\$156.78	\$0.00	26.13 %
18-01-001	MANTA PUBLICITARIA	\$550.00	\$0.00	\$550.00	\$0.00	\$0.00	\$0.00	0.00 %
4	DERECHOS	\$5,508,500.00	\$0.00	\$5,508,500.00	\$3,141,721.10	\$3,141,721.10	\$0.00	57.03 %
40	DERECHOS	\$5,508,500.00	\$0.00	\$5,508,500.00	\$3,141,721.10	\$3,141,721.10	\$0.00	57.03 %
41	DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EX	\$1,110,100.00	\$0.00	\$1,110,100.00	\$421,912.35	\$421,912.35	\$0.00	38.00 %
41-01	PLAZAS Y MERCADOS	\$1,110,100.00	\$0.00	\$1,110,100.00	\$421,912.35	\$421,912.35	\$0.00	38.00 %
41-01-000	USO DE SUELO	\$1,110,100.00	\$0.00	\$1,110,100.00	\$421,912.35	\$421,912.35	\$0.00	38.00 %
43	DERECHOS POR PRESTACIÓN DE SERVICIOS	\$4,394,400.00	\$0.00	\$4,394,400.00	\$2,713,271.21	\$2,713,271.21	\$0.00	61.74 %

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43-01	RASTROS Y SERVICIOS CONEXOS	\$663,500.00	\$0.00	\$663,500.00	\$369,983.43	\$369,983.43	\$0.00	55.76 %
43-01-000	USO DE CORRAL GANADO MAYOR	\$60,000.00	\$0.00	\$60,000.00	\$11,987.24	\$11,987.24	\$0.00	19.97 %
43-01-000	USO DE CORRAL OVICAPRINO	\$4,800.00	\$0.00	\$4,800.00	\$633.66	\$633.66	\$0.00	13.20 %
43-01-000	USO DE CORRAL PORCINO	\$6,000.00	\$0.00	\$6,000.00	\$4,704.66	\$4,704.66	\$0.00	78.41 %
43-01-000	MATANZA GANADO MAYOR	\$295,000.00	\$0.00	\$295,000.00	\$164,349.22	\$164,349.22	\$0.00	55.71 %
43-01-000	MATANZA OVICAPRINO	\$46,700.00	\$0.00	\$46,700.00	\$13,073.40	\$13,073.40	\$0.00	27.99 %
43-01-000	MATANZA PORCINO	\$152,000.00	\$0.00	\$152,000.00	\$96,670.53	\$96,670.53	\$0.00	63.59 %
43-01-000	TRANSPORTACION DE CARNE	\$99,000.00	\$0.00	\$99,000.00	\$78,564.72	\$78,564.72	\$0.00	79.35 %
43-02	REGISTRO CIVIL	\$616,000.00	\$0.00	\$616,000.00	\$511,372.94	\$511,372.94	\$0.00	83.01 %
43-02-000	EXPEDICION DE ACTAS DE NACIMIEN	\$373,200.00	\$0.00	\$373,200.00	\$352,649.43	\$352,649.43	\$0.00	94.49 %
43-02-000	EXPEDICION DE ACTAS DE DEFUNCIO	\$20,000.00	\$0.00	\$20,000.00	\$15,424.08	\$15,424.08	\$0.00	77.12 %
43-02-000	EXPEDICION DE ACTAS DE MATRIMON	\$40,000.00	\$0.00	\$40,000.00	\$27,046.26	\$27,046.26	\$0.00	67.61 %
43-02-000	EXPEDICION DE ACTAS DE DIVORCIO	\$4,000.00	\$0.00	\$4,000.00	\$2,229.62	\$2,229.62	\$0.00	55.74 %
43-02-000	SOLICITUD DE MATRIMONIO	\$25,000.00	\$0.00	\$25,000.00	\$12,134.17	\$12,134.17	\$0.00	48.53 %
43-02-000	CELEBRACION DE MATRIMONIO EN ED	\$45,000.00	\$0.00	\$45,000.00	\$22,104.74	\$22,104.74	\$0.00	49.12 %
43-02-000	CELEBRACION DE MATRIMONIO FUER	\$15,000.00	\$0.00	\$15,000.00	\$16,070.04	\$16,070.04	\$0.00	107.13 %
43-02-000	OTROS ASENTAMIENTOS	\$5,500.00	\$0.00	\$5,500.00	\$2,167.44	\$2,167.44	\$0.00	39.40 %
43-02-000	REGISTROS EXTEMPORANEOS	\$4,000.00	\$0.00	\$4,000.00	\$2,627.20	\$2,627.20	\$0.00	65.68 %
43-02-001	ASENTAMIENTO REGISTRO DE NACIMI	\$40,000.00	\$0.00	\$40,000.00	\$21,691.31	\$21,691.31	\$0.00	54.22 %
43-02-001	ASENTAMIENTO ACTAS DE DEFUNCIO	\$5,000.00	\$0.00	\$5,000.00	\$1,872.56	\$1,872.56	\$0.00	37.45 %
43-02-001	ANOTACION MARGINAL	\$25,000.00	\$0.00	\$25,000.00	\$11,644.90	\$11,644.90	\$0.00	46.57 %
43-02-001	CONSTANCIA DE NO REGISTRO	\$4,000.00	\$0.00	\$4,000.00	\$11,435.22	\$11,435.22	\$0.00	285.88 %
43-02-001	CORRECCION DE DATOS POR ERRORE	\$10,000.00	\$0.00	\$10,000.00	\$12,130.56	\$12,130.56	\$0.00	121.30 %
43-02-001	EXPEDICION DE ACTAS DE ADOPCIÓN	\$300.00	\$0.00	\$300.00	\$145.41	\$145.41	\$0.00	48.47 %
43-03	PANTEONES	\$1,037,400.00	\$0.00	\$1,037,400.00	\$669,445.02	\$669,445.02	\$0.00	64.53 %
43-03-000	A PERPETUIDAD MENORES SIN GAVET	\$2,000.00	\$0.00	\$2,000.00	\$230.34	\$230.34	\$0.00	11.51 %
43-03-000	A PERPETUIDAD MENORES CON GAVE	\$10,000.00	\$0.00	\$10,000.00	\$3,019.31	\$3,019.31	\$0.00	30.19 %
43-03-000	A PERPETUIDAD ADULTOS SIN GAVET/	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43-03-000	A PERPETUIDAD ADULTOS CON GAVET	\$195,000.00	\$0.00	\$195,000.00	\$99,962.94	\$99,962.94	\$0.00	51.26 %
43-03-000	A PERPETUIDAD EN COMUNIDAD RUR/	\$15,000.00	\$0.00	\$15,000.00	\$11,357.04	\$11,357.04	\$0.00	75.71 %
43-03-000	CONSTRUCCION MONUMENTO LADRIL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43-03-000	CONSTRUCCION MONUMENTO CANTEI	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43-03-000	CONSTRUCCION MONUMENTO DE GRA	\$10,000.00	\$0.00	\$10,000.00	\$1,754.60	\$1,754.60	\$0.00	17.54 %
43-03-001	DERECHO USO DE LOTE	\$125,000.00	\$0.00	\$125,000.00	\$174,094.20	\$174,094.20	\$0.00	139.27 %
43-03-003	VENTA DE LOSETAS PARA CRIPTAS	\$21,400.00	\$0.00	\$21,400.00	\$6,686.10	\$6,686.10	\$0.00	31.24 %

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43-03-003!	A PERPETUIDAD MENOR EN COMUNID,	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43-03-003!	EXHUMACIONES	\$24,000.00	\$0.00	\$24,000.00	\$40,614.00	\$40,614.00	\$0.00	169.22 %
43-03-003!	SERVICIO NUEVO	\$78,000.00	\$0.00	\$78,000.00	\$26,690.00	\$26,690.00	\$0.00	34.21 %
43-03-003!	TAPADA DE GAVETA	\$95,000.00	\$0.00	\$95,000.00	\$65,697.92	\$65,697.92	\$0.00	69.15 %
43-03-003!	CONSTRUCCION DE GAVETA	\$280,000.00	\$0.00	\$280,000.00	\$148,113.93	\$148,113.93	\$0.00	52.89 %
43-03-004!	VENTA DE TERRENOS EN PANTEONES	\$170,000.00	\$0.00	\$170,000.00	\$91,224.64	\$91,224.64	\$0.00	53.66 %
43-04	CERTIFICACIONES Y LEGALIZACIONES	\$135,000.00	\$0.00	\$135,000.00	\$153,641.61	\$153,641.61	\$0.00	113.80 %
43-04-000!	EXPEDICION DE COPIAS DE ACTAS DE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43-04-000!	CERTIF. DE CONSTANCIA DE CARACTE	\$35,000.00	\$0.00	\$35,000.00	\$29,370.49	\$29,370.49	\$0.00	83.91 %
43-04-000!	CERTIFICADO DE DOCTOS DE ARCHIVI	\$5,000.00	\$0.00	\$5,000.00	\$6,299.58	\$6,299.58	\$0.00	125.99 %
43-04-000!	CONSTANCIA DE RESIDENCIA	\$30,000.00	\$0.00	\$30,000.00	\$10,912.20	\$10,912.20	\$0.00	36.37 %
43-04-000!	LEGALIZACION DE FIRMAS	\$2,000.00	\$0.00	\$2,000.00	\$41,072.42	\$41,072.42	\$0.00	2,053.62 %
43-04-000!	CERTIFICACION DE PLANOS	\$41,000.00	\$0.00	\$41,000.00	\$39,883.55	\$39,883.55	\$0.00	97.27 %
43-04-000!	IDENTIFICACION PERSONAL DE NO AN	\$10,000.00	\$0.00	\$10,000.00	\$12,868.17	\$12,868.17	\$0.00	128.68 %
43-04-000!	OTRAS CERTIFICACIONES	\$10,000.00	\$0.00	\$10,000.00	\$13,235.20	\$13,235.20	\$0.00	132.35 %
43-05	SERVICIOS DE LIMPIA	\$362,500.00	\$0.00	\$362,500.00	\$358,668.48	\$358,668.48	\$0.00	98.94 %
43-05-000!	SERVICIO DE ASEO PUBLICO (SAP)	\$362,500.00	\$0.00	\$362,500.00	\$358,668.48	\$358,668.48	\$0.00	98.94 %
43-07	SERVICIOS SOBRE BIENES INMUEBLES	\$120,000.00	\$0.00	\$120,000.00	\$34,595.20	\$34,595.20	\$0.00	28.82 %
43-07-000!	LEVANTAMIENTO Y ELABORACION DE I	\$115,000.00	\$0.00	\$115,000.00	\$24,399.68	\$24,399.68	\$0.00	21.21 %
43-07-000!	CONSTANCIAS DE SERVICIOS CON QU	\$5,000.00	\$0.00	\$5,000.00	\$10,195.52	\$10,195.52	\$0.00	203.91 %
43-08	DESARROLLO URBANO	\$101,000.00	\$0.00	\$101,000.00	\$38,798.87	\$38,798.87	\$0.00	38.41 %
43-08-000!	ALINEAMIENTO Y NUMERO OFICIAL	\$3,000.00	\$0.00	\$3,000.00	\$992.49	\$992.49	\$0.00	33.08 %
43-08-000!	FUSIONES,SUBDIVISIONES Y DESMEMI	\$73,000.00	\$0.00	\$73,000.00	\$32,935.16	\$32,935.16	\$0.00	45.11 %
43-08-000!	TRAZO Y LOCALIZACION DE TERRENO	\$25,000.00	\$0.00	\$25,000.00	\$4,871.22	\$4,871.22	\$0.00	19.48 %
43-09	LICENCIAS DE CONSTRUCCION	\$150,000.00	\$0.00	\$150,000.00	\$147,805.74	\$147,805.74	\$0.00	98.53 %
43-09-000!	PERMISOS PARA CONSTRUCCION	\$148,000.00	\$0.00	\$148,000.00	\$140,420.97	\$140,420.97	\$0.00	94.87 %
43-09-000!	CONSTANCIAS DE COMPATIBILIDAD UF	\$1,000.00	\$0.00	\$1,000.00	\$7,051.32	\$7,051.32	\$0.00	705.13 %
43-09-000!	CONSTANCIA DE TERMINACION DE OB	\$1,000.00	\$0.00	\$1,000.00	\$222.30	\$222.30	\$0.00	22.23 %
43-09-000!	CONSTANCIA DE SEGURIDAD ESTRUC	\$0.00	\$0.00	\$0.00	\$111.15	\$111.15	\$0.00	0.00 %
43-10	BEBIDAS ALCOHOLICAS SUPERIOR A 10 GRADOS	\$274,000.00	\$0.00	\$274,000.00	\$150,214.16	\$150,214.16	\$0.00	54.82 %
43-10-000!	AÑO POSTERIOR	\$247,000.00	\$0.00	\$247,000.00	\$124,912.83	\$124,912.83	\$0.00	50.57 %
43-10-000!	PERMISO EVENTUAL	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43-10-000!	AMPLIACION ALCOHOLES	\$8,000.00	\$0.00	\$8,000.00	\$17,855.60	\$17,855.60	\$0.00	223.19 %
43-10-000!	CONSUMO DE BEBIDAS ALCOHOLICAS	\$13,000.00	\$0.00	\$13,000.00	\$7,445.73	\$7,445.73	\$0.00	57.27 %

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43-12	BEBIDAS ALCOHOLICAS INFERIOR A 10 GRADOS	\$499,000.00	\$0.00	\$499,000.00	\$72,850.89	\$72,850.89	\$0.00	14.59 %
43-12-000	INICIACION	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43-12-000	AÑO POSTERIOR	\$450,000.00	\$0.00	\$450,000.00	\$46,424.56	\$46,424.56	\$0.00	10.31 %
43-12-000	TRANSFERENCIA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43-12-000	CAMBIO DE GIRO	\$6,000.00	\$0.00	\$6,000.00	\$2,487.03	\$2,487.03	\$0.00	41.45 %
43-12-000	CAMBIO DE DOMICILIO	\$8,000.00	\$0.00	\$8,000.00	\$4,974.06	\$4,974.06	\$0.00	62.17 %
43-12-000	PERMISO EVENTUAL	\$10,000.00	\$0.00	\$10,000.00	\$17,090.36	\$17,090.36	\$0.00	170.90 %
43-12-000	AMPLIACION ALCOHOLES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43-12-000	CONSUMO DE BEBIDAS ALCOHOLICAS	\$10,000.00	\$0.00	\$10,000.00	\$1,874.88	\$1,874.88	\$0.00	18.74 %
43-13	PADRON MUNICIPAL DE COMERCIO Y SERVICIOS	\$300,000.00	\$0.00	\$300,000.00	\$158,130.61	\$158,130.61	\$0.00	52.71 %
43-13-000	PADRON MUNICIPAL DE COMERCIO Y S	\$100,000.00	\$0.00	\$100,000.00	\$7,803.31	\$7,803.31	\$0.00	7.80 %
43-13-000	REFRENDO DE PADRON MUNICIPAL DE	\$200,000.00	\$0.00	\$200,000.00	\$150,327.30	\$150,327.30	\$0.00	75.16 %
43-17	OTROS DERECHOS	\$136,000.00	\$0.00	\$136,000.00	\$47,764.26	\$47,764.26	\$0.00	35.12 %
43-17-000	SERVICIOS DE SEGURIDAD	\$5,000.00	\$0.00	\$5,000.00	\$750.00	\$750.00	\$0.00	15.00 %
43-17-000	PERMISOS PARA FESTEJOS	\$25,000.00	\$0.00	\$25,000.00	\$4,553.50	\$4,553.50	\$0.00	18.21 %
43-17-000	SERVICIOS DE SEGURIDAD PARA FEST	\$35,000.00	\$0.00	\$35,000.00	\$25,000.00	\$25,000.00	\$0.00	71.42 %
43-17-000	EXP. DICTAMEN PROTECCION CIVIL	\$5,000.00	\$0.00	\$5,000.00	\$1,913.10	\$1,913.10	\$0.00	38.26 %
43-17-000	PERMISOS PARA FESTEJOS EN DOMIC	\$16,000.00	\$0.00	\$16,000.00	\$5,088.15	\$5,088.15	\$0.00	31.80 %
43-17-000	PERMISO PARA KERMESSE	\$12,000.00	\$0.00	\$12,000.00	\$5,313.63	\$5,313.63	\$0.00	44.28 %
43-17-000	PERMISO PARA JARIPEO Y COLEADER	\$10,000.00	\$0.00	\$10,000.00	\$1,973.18	\$1,973.18	\$0.00	19.73 %
43-17-000	FIESTA EN PLAZA PUBLICA EN COMUN	\$10,000.00	\$0.00	\$10,000.00	\$1,897.30	\$1,897.30	\$0.00	18.97 %
43-17-001	PELEAS DE GALLOS POR EVENTO	\$10,000.00	\$0.00	\$10,000.00	\$1,275.40	\$1,275.40	\$0.00	12.75 %
43-17-001	CARRERAS DE CABALLOS POR EVENT	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	0.00 %
45	ACCESORIOS DE DERECHOS	\$4,000.00	\$0.00	\$4,000.00	\$6,537.54	\$6,537.54	\$0.00	163.43 %
45-01	RECARGOS	\$4,000.00	\$0.00	\$4,000.00	\$6,537.54	\$6,537.54	\$0.00	163.43 %
5	PRODUCTOS	\$2,092,850.00	\$0.00	\$2,092,850.00	\$1,333,781.48	\$1,333,781.48	\$0.00	63.73 %
50	PRODUCTOS	\$2,092,850.00	\$0.00	\$2,092,850.00	\$1,333,781.48	\$1,333,781.48	\$0.00	63.73 %
51	PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENTO I	\$1,861,700.00	\$0.00	\$1,861,700.00	\$1,129,672.36	\$1,129,672.36	\$0.00	60.67 %
51-01	ENAJENACION DE BIENES MUEBLES	\$11,700.00	\$0.00	\$11,700.00	\$181,403.05	\$181,403.05	\$0.00	1,550.45 %
51-03	ARRENDAMIENTO O EXPLOTACIÓN BIENES DEL MF	\$1,725,000.00	\$0.00	\$1,725,000.00	\$832,316.81	\$832,316.81	\$0.00	48.25 %
51-04	SANITARIOS	\$120,000.00	\$0.00	\$120,000.00	\$115,658.50	\$115,658.50	\$0.00	96.38 %
51-06	VENTA O CONCESION DE RESIDUOS SOLIDOS	\$5,000.00	\$0.00	\$5,000.00	\$294.00	\$294.00	\$0.00	5.88 %

C. Economica/ Rubro/ Tipo/ Clase/ Concepto		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
53	ACCESORIOS DE PRODUCTOS	\$13,150.00	\$0.00	\$13,150.00	\$29,968.25	\$29,968.25	\$0.00	227.89 %
53-02	CAPITALES, VALORES Y RENDIMIENTOS	\$9,100.00	\$0.00	\$9,100.00	\$29,317.37	\$29,317.37	\$0.00	322.16 %
53-03	OTROS PRODUCTOS	\$4,050.00	\$0.00	\$4,050.00	\$650.88	\$650.88	\$0.00	16.07 %
59	OTROS PRODUCTOS QUE GENERAN INGRESOS CORRIENT	\$218,000.00	\$0.00	\$218,000.00	\$174,140.87	\$174,140.87	\$0.00	79.88 %
59-01	VENTA FORMAS IMPRESAS P/ TRAMITES ADMVOS	\$218,000.00	\$0.00	\$218,000.00	\$173,462.95	\$173,462.95	\$0.00	79.57 %
59-02	FOTOCOPIADO AL PUBLICO	\$0.00	\$0.00	\$0.00	\$677.92	\$677.92	\$0.00	0.00 %
6	APROVECHAMIENTOS	\$3,411,500.00	\$0.00	\$3,411,500.00	\$2,408,509.00	\$2,408,509.00	\$0.00	70.59 %
60	APROVECHAMIENTOS	\$3,411,500.00	\$0.00	\$3,411,500.00	\$2,408,509.00	\$2,408,509.00	\$0.00	70.59 %
64	REINTEGROS	\$152,000.00	\$0.00	\$152,000.00	\$0.00	\$0.00	\$0.00	0.00 %
64-01	REINTEGROS	\$152,000.00	\$0.00	\$152,000.00	\$0.00	\$0.00	\$0.00	0.00 %
68	ACCESORIOS DE APROVECHAMIENTOS	\$3,000.00	\$0.00	\$3,000.00	\$3,326.28	\$3,326.28	\$0.00	110.87 %
68-01	RECARGOS	\$3,000.00	\$0.00	\$3,000.00	\$3,326.28	\$3,326.28	\$0.00	110.87 %
69	OTROS APROVECHAMIENTOS	\$3,256,500.00	\$0.00	\$3,256,500.00	\$2,405,182.72	\$2,405,182.72	\$0.00	73.85 %
69-01	INGRESOS POR FESTIVIDAD	\$0.00	\$0.00	\$0.00	\$126.06	\$126.06	\$0.00	0.00 %
69-02	FIERRO DE HERRAR	\$7,000.00	\$0.00	\$7,000.00	\$10,588.11	\$10,588.11	\$0.00	151.25 %
69-04	REINTEGROS	\$3,150,000.00	\$0.00	\$3,150,000.00	\$194,321.89	\$194,321.89	\$0.00	6.16 %
69-05	REFRENDO DE FIERRO DE HERRAR	\$47,200.00	\$0.00	\$47,200.00	\$69,327.10	\$69,327.10	\$0.00	146.87 %
69-06	FIERRO DE HERRAR POR CAMBIO DE PROPIETARIC	\$1,100.00	\$0.00	\$1,100.00	\$1,051.74	\$1,051.74	\$0.00	95.61 %
69-07	FIERRE DE HERRAR POR BAJA O CANCELACIÓN	\$1,100.00	\$0.00	\$1,100.00	\$542.05	\$542.05	\$0.00	49.27 %
69-08	DIFERENCIA EN CAJA	\$100.00	\$0.00	\$100.00	\$7.65	\$7.65	\$0.00	7.65 %
69-09	OTROS APROVECHAMIENTOS	\$50,000.00	\$0.00	\$50,000.00	\$2,129,218.12	\$2,129,218.12	\$0.00	4,258.43 %
INGRESOS CORRIENTES		\$18,253,683.91	\$0.00	\$18,253,683.91	\$12,599,753.09	\$12,599,753.09	\$0.00	69.02 %
2	INGRESOS DE CAPITAL							
6	APROVECHAMIENTOS	\$81,500.00	\$0.00	\$81,500.00	\$56,557.82	\$56,557.82	\$0.00	69.39 %
60	APROVECHAMIENTOS	\$81,500.00	\$0.00	\$81,500.00	\$56,557.82	\$56,557.82	\$0.00	69.39 %
62	MULTAS	\$81,500.00	\$0.00	\$81,500.00	\$56,557.82	\$56,557.82	\$0.00	69.39 %
62-04	INFRACCIONES AL BANDO DE POLICÍA Y BUEN GOE	\$25,000.00	\$0.00	\$25,000.00	\$10,549.00	\$10,549.00	\$0.00	42.19 %

C. Económica/ Rubro/ Tipo/ Clase/ Concepto		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
62-05	FALTA DE EMPADRONAMIENTO Y LICENCIAS	\$41,500.00	\$0.00	\$41,500.00	\$14,957.05	\$14,957.05	\$0.00	36.04 %
62-06	REFRENDO LICENCIAS DE ALCOHOLES	\$10,000.00	\$0.00	\$10,000.00	\$23,856.00	\$23,856.00	\$0.00	238.56 %
62-21	MULTAS POR REGISTRO EXTEMPORANEO DE LAS	\$5,000.00	\$0.00	\$5,000.00	\$7,195.77	\$7,195.77	\$0.00	143.91 %
7	INGRESOS POR VENTAS DE BIENES	\$315,432.00	\$0.00	\$315,432.00	\$177,738.50	\$177,738.50	\$0.00	56.34 %
70	INGRESOS POR VENTAS DE BIENES	\$315,432.00	\$0.00	\$315,432.00	\$177,738.50	\$177,738.50	\$0.00	56.34 %
72	INGRESOS POR VENTA DE BIENES Y SERVICIOS PRODUCTIVOS	\$315,432.00	\$0.00	\$315,432.00	\$177,738.50	\$177,738.50	\$0.00	56.34 %
72-01	DIF MUNICIPAL	\$315,432.00	\$0.00	\$315,432.00	\$177,738.50	\$177,738.50	\$0.00	56.34 %
72-01-01	CUOTAS DE RECUPERACIÓN - SERVICIOS	\$25,800.00	\$0.00	\$25,800.00	\$26,587.50	\$26,587.50	\$0.00	103.05 %
72-01-02	CUOTAS DE RECUPERACIÓN - PROGRAMAS	\$289,632.00	\$0.00	\$289,632.00	\$151,151.00	\$151,151.00	\$0.00	52.18 %
8	PARTICIPACIONES Y APORTACIONES	\$58,182,762.00	\$0.00	\$58,182,762.00	\$73,473,803.20	\$73,473,803.20	\$0.00	126.28 %
80	PARTICIPACIONES Y APORTACIONES	\$58,182,762.00	\$0.00	\$58,182,762.00	\$73,473,803.20	\$73,473,803.20	\$0.00	126.28 %
81	PARTICIPACIONES	\$41,038,267.00	\$0.00	\$41,038,267.00	\$30,030,061.00	\$30,030,061.00	\$0.00	73.17 %
81-01	FONDO UNICO	\$40,892,032.00	\$0.00	\$40,892,032.00	\$29,903,857.00	\$29,903,857.00	\$0.00	73.12 %
81-02	PAR. PROV. DE IMPTO SOBRE TENENCIA Y USO DE	\$146,235.00	\$0.00	\$146,235.00	\$126,204.00	\$126,204.00	\$0.00	86.30 %
82	APORTACIONES	\$17,144,495.00	\$0.00	\$17,144,495.00	\$13,625,388.00	\$13,625,388.00	\$0.00	79.47 %
82-01	FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	\$5,113,448.00	\$0.00	\$5,113,448.00	\$4,602,105.00	\$4,602,105.00	\$0.00	90.00 %
82-02	FONDO DE APORTACIONES PARA EL FORTALECIMIENTO	\$12,031,047.00	\$0.00	\$12,031,047.00	\$9,023,283.00	\$9,023,283.00	\$0.00	74.99 %
83	CONVENIOS	\$0.00	\$0.00	\$0.00	\$29,818,354.20	\$29,818,354.20	\$0.00	0.00 %
83-02	PROGRAMA 3 X 1	\$0.00	\$0.00	\$0.00	\$6,758,547.50	\$6,758,547.50	\$0.00	0.00 %
83-11	PRODER	\$0.00	\$0.00	\$0.00	\$2,448.00	\$2,448.00	\$0.00	0.00 %
83-15	FOPADEM	\$0.00	\$0.00	\$0.00	\$649,350.00	\$649,350.00	\$0.00	0.00 %
83-16	PROGRAMA CONTINGENCIAS ECONOMICAS	\$0.00	\$0.00	\$0.00	\$17,245,161.65	\$17,245,161.65	\$0.00	0.00 %
83-17	PROGRAMA CONTINGENCIAS ECONOMICAS 2014 "E"	\$0.00	\$0.00	\$0.00	\$5,162,847.05	\$5,162,847.05	\$0.00	0.00 %
9	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDA	\$3,700,000.00	\$0.00	\$3,700,000.00	\$0.00	\$0.00	\$0.00	0.00 %
90	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDA	\$3,700,000.00	\$0.00	\$3,700,000.00	\$0.00	\$0.00	\$0.00	0.00 %
92	TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	\$3,200,000.00	\$0.00	\$3,200,000.00	\$0.00	\$0.00	\$0.00	0.00 %
92-01	APOYOS EXTRAORDINARIOS	\$3,200,000.00	\$0.00	\$3,200,000.00	\$0.00	\$0.00	\$0.00	0.00 %
93	SUBSIDIOS Y SUBVENCIONES	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	0.00 %

C. Economica/ Rubro/ Tipo/	Clase/ Concepto	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
93-01	FONDO DE ESTABIL. DE LOS MCPIOS. (FEIEF)	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	INGRESOS DE CAPITAL	\$62,279,694.00	\$0.00	\$62,279,694.00	\$73,708,099.52	\$73,708,099.52	\$0.00	118.35 %
	TOTAL	\$80,533,377.91	\$0.00	\$80,533,377.91	\$86,307,852.61	\$86,307,852.61	\$0.00	107.17 %

L.C. EDGAR VIRAMONTES CARDENAS

PRESIDENTE MUNICIPAL

C.P. ANDRÉS VIRAMONTES GARCÍA
TESORERO MUNICIPAL

C. LUZ MARIA ROBLES FRAUSTO

SÍNDICO MUNICIPAL