

C. Económica/ Rubro/ Tipo/ Clase/ Concepto		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
<b>1</b>	<b>INGRESOS CORRIENTES</b>							
<b>1</b>	<b>IMPUESTOS</b>	<b>\$7,240,833.91</b>	<b>\$0.00</b>	<b>\$7,240,833.91</b>	<b>\$5,997,077.27</b>	<b>\$5,997,077.27</b>	<b>\$0.00</b>	<b>82.82 %</b>
10	IMPUESTOS	\$7,240,833.91	\$0.00	\$7,240,833.91	\$5,997,077.27	\$5,997,077.27	\$0.00	82.82 %
11	IMPUESTOS SOBRE LOS INGRESOS	\$445,600.00	\$0.00	\$445,600.00	\$10,400.00	\$10,400.00	\$0.00	2.33 %
11-01	SOBRE JUEGOS PERMITIDOS	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00	0.00 %
11-01-000	SOBRE JUEGOS PERMITIDOS	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00	0.00 %
11-02	SOBRE DIVERSIONES Y ESPECTACULOS PUBLICOS	\$418,600.00	\$0.00	\$418,600.00	\$10,400.00	\$10,400.00	\$0.00	2.48 %
11-02-000	TEATRO / CIRCO / ETC...	\$418,600.00	\$0.00	\$418,600.00	\$10,400.00	\$10,400.00	\$0.00	2.48 %
12	IMPUESTOS SOBRE EL PATRIMONIO	\$4,963,133.91	\$0.00	\$4,963,133.91	\$4,666,780.95	\$4,666,780.95	\$0.00	94.02 %
12-01	PREDIAL	\$4,963,133.91	\$0.00	\$4,963,133.91	\$4,666,780.95	\$4,666,780.95	\$0.00	94.02 %
12-01-000	PREDIAL URBANO AÑO ACTUAL	\$3,008,133.91	\$0.00	\$3,008,133.91	\$2,952,437.13	\$2,952,437.13	\$0.00	98.14 %
12-01-000	PREDIAL URBANO AÑOS ANTERIORES	\$510,000.00	\$0.00	\$510,000.00	\$391,431.93	\$391,431.93	\$0.00	76.75 %
12-01-000	PREDIAL RUSTICO AÑO ACTUAL	\$1,205,000.00	\$0.00	\$1,205,000.00	\$1,170,471.74	\$1,170,471.74	\$0.00	97.13 %
12-01-000	PREDIAL RUSTICO AÑOS ANTERIORES	\$240,000.00	\$0.00	\$240,000.00	\$152,440.15	\$152,440.15	\$0.00	63.51 %
13	IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS	\$1,650,000.00	\$0.00	\$1,650,000.00	\$1,291,657.18	\$1,291,657.18	\$0.00	78.28 %
13-01	SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$1,650,000.00	\$0.00	\$1,650,000.00	\$1,291,657.18	\$1,291,657.18	\$0.00	78.28 %
13-01-000	SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$1,650,000.00	\$0.00	\$1,650,000.00	\$1,291,657.18	\$1,291,657.18	\$0.00	78.28 %
17	ACCESORIOS DE IMPUESTOS	\$43,000.00	\$0.00	\$43,000.00	\$26,138.46	\$26,138.46	\$0.00	60.78 %
17-01	RECARGOS	\$43,000.00	\$0.00	\$43,000.00	\$26,138.46	\$26,138.46	\$0.00	60.78 %
18	OTROS IMPUESTOS	\$139,100.00	\$0.00	\$139,100.00	\$2,100.68	\$2,100.68	\$0.00	1.51 %
18-01	ANUNCIOS Y PROPAGANDA	\$139,100.00	\$0.00	\$139,100.00	\$2,100.68	\$2,100.68	\$0.00	1.51 %
18-01-000	VOLANTES DE MANO	\$137,400.00	\$0.00	\$137,400.00	\$1,865.56	\$1,865.56	\$0.00	1.35 %
18-01-000	SONIDO	\$550.00	\$0.00	\$550.00	\$78.34	\$78.34	\$0.00	14.24 %
18-01-000	ANUNCIOS EN TRANSPORTES	\$600.00	\$0.00	\$600.00	\$156.78	\$156.78	\$0.00	26.13 %
18-01-001	MANTA PUBLICITARIA	\$550.00	\$0.00	\$550.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>4</b>	<b>DERECHOS</b>	<b>\$5,508,500.00</b>	<b>\$0.00</b>	<b>\$5,508,500.00</b>	<b>\$3,524,353.90</b>	<b>\$3,524,353.90</b>	<b>\$0.00</b>	<b>63.98 %</b>
40	DERECHOS	\$5,508,500.00	\$0.00	\$5,508,500.00	\$3,524,353.90	\$3,524,353.90	\$0.00	63.98 %
41	DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EX	\$1,110,100.00	\$0.00	\$1,110,100.00	\$470,234.05	\$470,234.05	\$0.00	42.35 %
41-01	PLAZAS Y MERCADOS	\$1,110,100.00	\$0.00	\$1,110,100.00	\$470,234.05	\$470,234.05	\$0.00	42.35 %
41-01-000	USO DE SUELO	\$1,110,100.00	\$0.00	\$1,110,100.00	\$470,234.05	\$470,234.05	\$0.00	42.35 %
43	DERECHOS POR PRESTACIÓN DE SERVICIOS	\$4,394,400.00	\$0.00	\$4,394,400.00	\$3,047,480.32	\$3,047,480.32	\$0.00	69.34 %

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43-01	RASTROS Y SERVICIOS CONEXOS	\$663,500.00	\$0.00	\$663,500.00	\$408,990.75	\$408,990.75	\$0.00	61.64 %
43-01-000	USO DE CORRAL GANADO MAYOR	\$60,000.00	\$0.00	\$60,000.00	\$13,058.58	\$13,058.58	\$0.00	21.76 %
43-01-000	USO DE CORRAL OVICAPRINO	\$4,800.00	\$0.00	\$4,800.00	\$711.54	\$711.54	\$0.00	14.82 %
43-01-000	USO DE CORRAL PORCINO	\$6,000.00	\$0.00	\$6,000.00	\$5,285.22	\$5,285.22	\$0.00	88.08 %
43-01-000	MATANZA GANADO MAYOR	\$295,000.00	\$0.00	\$295,000.00	\$180,272.73	\$180,272.73	\$0.00	61.10 %
43-01-000	MATANZA OVICAPRINO	\$46,700.00	\$0.00	\$46,700.00	\$14,671.26	\$14,671.26	\$0.00	31.41 %
43-01-000	MATANZA PORCINO	\$152,000.00	\$0.00	\$152,000.00	\$108,581.85	\$108,581.85	\$0.00	71.43 %
43-01-000	TRANSPORTACION DE CARNE	\$99,000.00	\$0.00	\$99,000.00	\$86,409.57	\$86,409.57	\$0.00	87.28 %
43-02	REGISTRO CIVIL	\$616,000.00	\$0.00	\$616,000.00	\$557,853.41	\$557,853.41	\$0.00	90.56 %
43-02-000	EXPEDICION DE ACTAS DE NACIMIEN	\$373,200.00	\$0.00	\$373,200.00	\$380,034.98	\$380,034.98	\$0.00	101.83 %
43-02-000	EXPEDICION DE ACTAS DE DEFUNCIO	\$20,000.00	\$0.00	\$20,000.00	\$16,587.36	\$16,587.36	\$0.00	82.93 %
43-02-000	EXPEDICION DE ACTAS DE MATRIMON	\$40,000.00	\$0.00	\$40,000.00	\$30,099.87	\$30,099.87	\$0.00	75.24 %
43-02-000	EXPEDICION DE ACTAS DE DIVORCIO	\$4,000.00	\$0.00	\$4,000.00	\$2,471.97	\$2,471.97	\$0.00	61.79 %
43-02-000	SOLICITUD DE MATRIMONIO	\$25,000.00	\$0.00	\$25,000.00	\$14,047.27	\$14,047.27	\$0.00	56.18 %
43-02-000	CELEBRACION DE MATRIMONIO EN ED	\$45,000.00	\$0.00	\$45,000.00	\$25,609.15	\$25,609.15	\$0.00	56.90 %
43-02-000	CELEBRACION DE MATRIMONIO FUER	\$15,000.00	\$0.00	\$15,000.00	\$18,748.38	\$18,748.38	\$0.00	124.98 %
43-02-000	OTROS ASENTAMIENTOS	\$5,500.00	\$0.00	\$5,500.00	\$2,561.52	\$2,561.52	\$0.00	46.57 %
43-02-000	REGISTROS EXTEMPORANEOS	\$4,000.00	\$0.00	\$4,000.00	\$2,758.56	\$2,758.56	\$0.00	68.96 %
43-02-001	ASENTAMIENTO REGISTRO DE NACIMI	\$40,000.00	\$0.00	\$40,000.00	\$24,331.46	\$24,331.46	\$0.00	60.82 %
43-02-001	ASENTAMIENTO ACTAS DE DEFUNCIO	\$5,000.00	\$0.00	\$5,000.00	\$1,914.64	\$1,914.64	\$0.00	38.29 %
43-02-001	ANOTACION MARGINAL	\$25,000.00	\$0.00	\$25,000.00	\$12,991.78	\$12,991.78	\$0.00	51.96 %
43-02-001	CONSTANCIA DE NO REGISTRO	\$4,000.00	\$0.00	\$4,000.00	\$13,083.54	\$13,083.54	\$0.00	327.08 %
43-02-001	CORRECCION DE DATOS POR ERRORE	\$10,000.00	\$0.00	\$10,000.00	\$12,467.52	\$12,467.52	\$0.00	124.67 %
43-02-001	EXPEDICION DE ACTAS DE ADOPCIÓN	\$300.00	\$0.00	\$300.00	\$145.41	\$145.41	\$0.00	48.47 %
43-03	PANTEONES	\$1,037,400.00	\$0.00	\$1,037,400.00	\$718,721.33	\$718,721.33	\$0.00	69.28 %
43-03-000	A PERPETUIDAD MENORES SIN GAVET	\$2,000.00	\$0.00	\$2,000.00	\$230.34	\$230.34	\$0.00	11.51 %
43-03-000	A PERPETUIDAD MENORES CON GAVE	\$10,000.00	\$0.00	\$10,000.00	\$3,019.31	\$3,019.31	\$0.00	30.19 %
43-03-000	A PERPETUIDAD ADULTOS SIN GAVET/	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43-03-000	A PERPETUIDAD ADULTOS CON GAVET	\$195,000.00	\$0.00	\$195,000.00	\$102,559.38	\$102,559.38	\$0.00	52.59 %
43-03-000	A PERPETUIDAD EN COMUNIDAD RUR/	\$15,000.00	\$0.00	\$15,000.00	\$11,357.04	\$11,357.04	\$0.00	75.71 %
43-03-000	CONSTRUCCION MONUMENTO LADRIL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43-03-000	CONSTRUCCION MONUMENTO CANTEI	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43-03-000	CONSTRUCCION MONUMENTO DE GRA	\$10,000.00	\$0.00	\$10,000.00	\$1,754.60	\$1,754.60	\$0.00	17.54 %
43-03-001	DERECHO USO DE LOTE	\$125,000.00	\$0.00	\$125,000.00	\$174,979.80	\$174,979.80	\$0.00	139.98 %
43-03-003	VENTA DE LOSETAS PARA CRIPTAS	\$21,400.00	\$0.00	\$21,400.00	\$8,914.80	\$8,914.80	\$0.00	41.65 %

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43-03-003!	A PERPETUIDAD MENOR EN COMUNID,	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43-03-003!	EXHUMACIONES	\$24,000.00	\$0.00	\$24,000.00	\$44,482.00	\$44,482.00	\$0.00	185.34 %
43-03-003!	SERVICIO NUEVO	\$78,000.00	\$0.00	\$78,000.00	\$32,028.00	\$32,028.00	\$0.00	41.06 %
43-03-003!	TAPADA DE GAVETA	\$95,000.00	\$0.00	\$95,000.00	\$66,724.45	\$66,724.45	\$0.00	70.23 %
43-03-003!	CONSTRUCCION DE GAVETA	\$280,000.00	\$0.00	\$280,000.00	\$171,673.21	\$171,673.21	\$0.00	61.31 %
43-03-004!	VENTA DE TERRENOS EN PANTEONES	\$170,000.00	\$0.00	\$170,000.00	\$100,998.40	\$100,998.40	\$0.00	59.41 %
43-04	CERTIFICACIONES Y LEGALIZACIONES	\$135,000.00	\$0.00	\$135,000.00	\$164,140.20	\$164,140.20	\$0.00	121.58 %
43-04-000!	EXPEDICION DE COPIAS DE ACTAS DE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43-04-000!	CERTIF. DE CONSTANCIA DE CARACTE	\$35,000.00	\$0.00	\$35,000.00	\$30,701.83	\$30,701.83	\$0.00	87.71 %
43-04-000!	CERTIFICADO DE DOCTOS DE ARCHIV!	\$5,000.00	\$0.00	\$5,000.00	\$7,131.60	\$7,131.60	\$0.00	142.63 %
43-04-000!	CONSTANCIA DE RESIDENCIA	\$30,000.00	\$0.00	\$30,000.00	\$11,633.34	\$11,633.34	\$0.00	38.77 %
43-04-000!	LEGALIZACION DE FIRMAS	\$2,000.00	\$0.00	\$2,000.00	\$42,891.50	\$42,891.50	\$0.00	2,144.57 %
43-04-000!	CERTIFICACION DE PLANOS	\$41,000.00	\$0.00	\$41,000.00	\$45,030.76	\$45,030.76	\$0.00	109.83 %
43-04-000!	IDENTIFICACION PERSONAL DE NO AN	\$10,000.00	\$0.00	\$10,000.00	\$13,121.73	\$13,121.73	\$0.00	131.21 %
43-04-000!	OTRAS CERTIFICACIONES	\$10,000.00	\$0.00	\$10,000.00	\$13,629.44	\$13,629.44	\$0.00	136.29 %
43-05	SERVICIOS DE LIMPIA	\$362,500.00	\$0.00	\$362,500.00	\$360,936.37	\$360,936.37	\$0.00	99.56 %
43-05-000!	SERVICIO DE ASEO PUBLICO (SAP)	\$362,500.00	\$0.00	\$362,500.00	\$360,936.37	\$360,936.37	\$0.00	99.56 %
43-06	SERVICIO PUBLICO DE ALUMBRADO	\$0.00	\$0.00	\$0.00	\$159,548.02	\$159,548.02	\$0.00	0.00 %
43-06-000!	SERVICIO PUBLICO DE ALUMBRADO	\$0.00	\$0.00	\$0.00	\$159,548.02	\$159,548.02	\$0.00	0.00 %
43-07	SERVICIOS SOBRE BIENES INMUEBLES	\$120,000.00	\$0.00	\$120,000.00	\$36,705.73	\$36,705.73	\$0.00	30.58 %
43-07-000!	LEVANTAMIENTO Y ELABORACION DE I	\$115,000.00	\$0.00	\$115,000.00	\$25,580.60	\$25,580.60	\$0.00	22.24 %
43-07-000!	CONSTANCIAS DE SERVICIOS CON QU	\$5,000.00	\$0.00	\$5,000.00	\$11,125.13	\$11,125.13	\$0.00	222.50 %
43-08	DESARROLLO URBANO	\$101,000.00	\$0.00	\$101,000.00	\$44,084.06	\$44,084.06	\$0.00	43.64 %
43-08-000!	ALINEAMIENTO Y NUMERO OFICIAL	\$3,000.00	\$0.00	\$3,000.00	\$1,103.64	\$1,103.64	\$0.00	36.78 %
43-08-000!	FUSIONES,SUBDIVISIONES Y DESMEMI	\$73,000.00	\$0.00	\$73,000.00	\$37,277.03	\$37,277.03	\$0.00	51.06 %
43-08-000!	TRAZO Y LOCALIZACION DE TERRENO	\$25,000.00	\$0.00	\$25,000.00	\$5,703.39	\$5,703.39	\$0.00	22.81 %
43-09	LICENCIAS DE CONSTRUCCION	\$150,000.00	\$0.00	\$150,000.00	\$157,511.50	\$157,511.50	\$0.00	105.00 %
43-09-000!	PERMISOS PARA CONSTRUCCION	\$148,000.00	\$0.00	\$148,000.00	\$147,972.16	\$147,972.16	\$0.00	99.98 %
43-09-000!	CONSTANCIAS DE COMPATIBILIDAD UF	\$1,000.00	\$0.00	\$1,000.00	\$9,205.89	\$9,205.89	\$0.00	920.58 %
43-09-000!	CONSTANCIA DE TERMINACION DE OB	\$1,000.00	\$0.00	\$1,000.00	\$222.30	\$222.30	\$0.00	22.23 %
43-09-000!	CONSTANCIA DE SEGURIDAD ESTRUC	\$0.00	\$0.00	\$0.00	\$111.15	\$111.15	\$0.00	0.00 %
43-10	BEBIDAS ALCOHOLICAS SUPERIOR A 10 GRADOS	\$274,000.00	\$0.00	\$274,000.00	\$150,214.16	\$150,214.16	\$0.00	54.82 %
43-10-000!	AÑO POSTERIOR	\$247,000.00	\$0.00	\$247,000.00	\$124,912.83	\$124,912.83	\$0.00	50.57 %

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43-10-000	PERMISO EVENTUAL	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43-10-000	AMPLIACION ALCOHOLES	\$8,000.00	\$0.00	\$8,000.00	\$17,855.60	\$17,855.60	\$0.00	223.19 %
43-10-000	CONSUMO DE BEBIDAS ALCOHOLICAS	\$13,000.00	\$0.00	\$13,000.00	\$7,445.73	\$7,445.73	\$0.00	57.27 %
43-12	BEBIDAS ALCOHOLICAS INFERIOR A 10 GRADOS	\$499,000.00	\$0.00	\$499,000.00	\$77,170.04	\$77,170.04	\$0.00	15.46 %
43-12-000	INICIACION	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43-12-000	AÑO POSTERIOR	\$450,000.00	\$0.00	\$450,000.00	\$46,424.56	\$46,424.56	\$0.00	10.31 %
43-12-000	TRANSFERENCIA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43-12-000	CAMBIO DE GIRO	\$6,000.00	\$0.00	\$6,000.00	\$2,487.03	\$2,487.03	\$0.00	41.45 %
43-12-000	CAMBIO DE DOMICILIO	\$8,000.00	\$0.00	\$8,000.00	\$9,119.11	\$9,119.11	\$0.00	113.98 %
43-12-000	PERMISO EVENTUAL	\$10,000.00	\$0.00	\$10,000.00	\$17,090.36	\$17,090.36	\$0.00	170.90 %
43-12-000	AMPLIACION ALCOHOLES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43-12-000	CONSUMO DE BEBIDAS ALCOHOLICAS	\$10,000.00	\$0.00	\$10,000.00	\$2,048.98	\$2,048.98	\$0.00	20.48 %
43-13	PADRON MUNICIPAL DE COMERCIO Y SERVICIOS	\$300,000.00	\$0.00	\$300,000.00	\$159,171.68	\$159,171.68	\$0.00	53.05 %
43-13-000	PADRON MUNICIPAL DE COMERCIO Y S	\$100,000.00	\$0.00	\$100,000.00	\$8,493.52	\$8,493.52	\$0.00	8.49 %
43-13-000	REFRENDO DE PADRON MUNICIPAL DE	\$200,000.00	\$0.00	\$200,000.00	\$150,678.16	\$150,678.16	\$0.00	75.33 %
43-17	OTROS DERECHOS	\$136,000.00	\$0.00	\$136,000.00	\$52,433.07	\$52,433.07	\$0.00	38.55 %
43-17-000	SERVICIOS DE SEGURIDAD	\$5,000.00	\$0.00	\$5,000.00	\$750.00	\$750.00	\$0.00	15.00 %
43-17-000	PERMISOS PARA FESTEJOS	\$25,000.00	\$0.00	\$25,000.00	\$5,464.20	\$5,464.20	\$0.00	21.85 %
43-17-000	SERVICIOS DE SEGURIDAD PARA FEST	\$35,000.00	\$0.00	\$35,000.00	\$27,750.00	\$27,750.00	\$0.00	79.28 %
43-17-000	EXP. DICTAMEN PROTECCION CIVIL	\$5,000.00	\$0.00	\$5,000.00	\$1,913.10	\$1,913.10	\$0.00	38.26 %
43-17-000	PERMISOS PARA FESTEJOS EN DOMIC	\$16,000.00	\$0.00	\$16,000.00	\$5,653.50	\$5,653.50	\$0.00	35.33 %
43-17-000	PERMISO PARA KERMESSE	\$12,000.00	\$0.00	\$12,000.00	\$5,566.66	\$5,566.66	\$0.00	46.38 %
43-17-000	PERMISO PARA JARIPEO Y COLEADER	\$10,000.00	\$0.00	\$10,000.00	\$1,973.18	\$1,973.18	\$0.00	19.73 %
43-17-000	FIESTA EN PLAZA PUBLICA EN COMUN	\$10,000.00	\$0.00	\$10,000.00	\$2,087.03	\$2,087.03	\$0.00	20.87 %
43-17-001	PELEAS DE GALLOS POR EVENTO	\$10,000.00	\$0.00	\$10,000.00	\$1,275.40	\$1,275.40	\$0.00	12.75 %
43-17-001	CARRERAS DE CABALLOS POR EVENT	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	0.00 %
45	ACCESORIOS DE DERECHOS	\$4,000.00	\$0.00	\$4,000.00	\$6,639.53	\$6,639.53	\$0.00	165.98 %
45-01	RECARGOS	\$4,000.00	\$0.00	\$4,000.00	\$6,639.53	\$6,639.53	\$0.00	165.98 %
<b>5</b>	<b>PRODUCTOS</b>	<b>\$2,092,850.00</b>	<b>\$0.00</b>	<b>\$2,092,850.00</b>	<b>\$1,591,778.39</b>	<b>\$1,591,778.39</b>	<b>\$0.00</b>	<b>76.05 %</b>
50	PRODUCTOS	\$2,092,850.00	\$0.00	\$2,092,850.00	\$1,591,778.39	\$1,591,778.39	\$0.00	76.05 %
51	PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENTO I	\$1,861,700.00	\$0.00	\$1,861,700.00	\$1,357,288.09	\$1,357,288.09	\$0.00	72.90 %
51-01	ENAJENACION DE BIENES MUEBLES	\$11,700.00	\$0.00	\$11,700.00	\$183,503.05	\$183,503.05	\$0.00	1,568.40 %
51-03	ARRENDAMIENTO O EXPLOTACIÓN BIENES DEL MF	\$1,725,000.00	\$0.00	\$1,725,000.00	\$1,043,706.54	\$1,043,706.54	\$0.00	60.50 %

C. Economica/ Rubro/ Tipo/ Clase/ Concepto		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
51-04	SANITARIOS	\$120,000.00	\$0.00	\$120,000.00	\$129,264.50	\$129,264.50	\$0.00	107.72 %
51-06	VENTA O CONCESION DE RESIDUOS SOLIDOS	\$5,000.00	\$0.00	\$5,000.00	\$814.00	\$814.00	\$0.00	16.28 %
53	ACCESORIOS DE PRODUCTOS	\$13,150.00	\$0.00	\$13,150.00	\$43,270.04	\$43,270.04	\$0.00	329.04 %
53-02	CAPITALES, VALORES Y RENDIMIENTOS	\$9,100.00	\$0.00	\$9,100.00	\$42,619.16	\$42,619.16	\$0.00	468.34 %
53-03	OTROS PRODUCTOS	\$4,050.00	\$0.00	\$4,050.00	\$650.88	\$650.88	\$0.00	16.07 %
59	OTROS PRODUCTOS QUE GENERAN INGRESOS CORRIENT	\$218,000.00	\$0.00	\$218,000.00	\$191,220.26	\$191,220.26	\$0.00	87.71 %
59-01	VENTA FORMAS IMPRESAS P/ TRAMITES ADMVOS	\$218,000.00	\$0.00	\$218,000.00	\$190,524.50	\$190,524.50	\$0.00	87.39 %
59-02	FOTOCOPIADO AL PUBLICO	\$0.00	\$0.00	\$0.00	\$695.76	\$695.76	\$0.00	0.00 %
<b>6</b>	<b>APROVECHAMIENTOS</b>	<b>\$3,411,500.00</b>	<b>\$0.00</b>	<b>\$3,411,500.00</b>	<b>\$2,423,371.29</b>	<b>\$2,423,371.29</b>	<b>\$0.00</b>	<b>71.03 %</b>
60	APROVECHAMIENTOS	\$3,411,500.00	\$0.00	\$3,411,500.00	\$2,423,371.29	\$2,423,371.29	\$0.00	71.03 %
64	REINTEGROS	\$152,000.00	\$0.00	\$152,000.00	\$0.00	\$0.00	\$0.00	0.00 %
64-01	REINTEGROS	\$152,000.00	\$0.00	\$152,000.00	\$0.00	\$0.00	\$0.00	0.00 %
68	ACCESORIOS DE APROVECHAMIENTOS	\$3,000.00	\$0.00	\$3,000.00	\$3,528.62	\$3,528.62	\$0.00	117.62 %
68-01	RECARGOS	\$3,000.00	\$0.00	\$3,000.00	\$3,528.62	\$3,528.62	\$0.00	117.62 %
69	OTROS APROVECHAMIENTOS	\$3,256,500.00	\$0.00	\$3,256,500.00	\$2,419,842.67	\$2,419,842.67	\$0.00	74.30 %
69-01	INGRESOS POR FESTIVIDAD	\$0.00	\$0.00	\$0.00	\$126.06	\$126.06	\$0.00	0.00 %
69-02	FIERRO DE HERRAR	\$7,000.00	\$0.00	\$7,000.00	\$11,402.58	\$11,402.58	\$0.00	162.89 %
69-04	REINTEGROS	\$3,150,000.00	\$0.00	\$3,150,000.00	\$203,175.18	\$203,175.18	\$0.00	6.45 %
69-05	REFRENDO DE FIERRO DE HERRAR	\$47,200.00	\$0.00	\$47,200.00	\$71,089.16	\$71,089.16	\$0.00	150.61 %
69-06	FIERRO DE HERRAR POR CAMBIO DE PROPIETARIC	\$1,100.00	\$0.00	\$1,100.00	\$1,051.74	\$1,051.74	\$0.00	95.61 %
69-07	FIERRE DE HERRAR POR BAJA O CANCELACIÓN	\$1,100.00	\$0.00	\$1,100.00	\$758.87	\$758.87	\$0.00	68.98 %
69-08	DIFERENCIA EN CAJA	\$100.00	\$0.00	\$100.00	\$8.43	\$8.43	\$0.00	8.43 %
69-09	OTROS APROVECHAMIENTOS	\$50,000.00	\$0.00	\$50,000.00	\$2,132,230.65	\$2,132,230.65	\$0.00	4,264.46 %
<b>INGRESOS CORRIENTES</b>		<b>\$18,253,683.91</b>	<b>\$0.00</b>	<b>\$18,253,683.91</b>	<b>\$13,536,580.85</b>	<b>\$13,536,580.85</b>	<b>\$0.00</b>	<b>74.15 %</b>
<b>2</b>	<b>INGRESOS DE CAPITAL</b>							
<b>6</b>	<b>APROVECHAMIENTOS</b>	<b>\$81,500.00</b>	<b>\$0.00</b>	<b>\$81,500.00</b>	<b>\$57,479.08</b>	<b>\$57,479.08</b>	<b>\$0.00</b>	<b>70.52 %</b>
60	APROVECHAMIENTOS	\$81,500.00	\$0.00	\$81,500.00	\$57,479.08	\$57,479.08	\$0.00	70.52 %

C. Economica/ Rubro/ Tipo/ Clase/ Concepto		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
62	MULTAS	\$81,500.00	\$0.00	\$81,500.00	\$57,479.08	\$57,479.08	\$0.00	70.52 %
62-04	INFRACCIONES AL BANDO DE POLICÍA Y BUEN GOB	\$25,000.00	\$0.00	\$25,000.00	\$10,549.00	\$10,549.00	\$0.00	42.19 %
62-05	FALTA DE EMPADRONAMIENTO Y LICENCIAS	\$41,500.00	\$0.00	\$41,500.00	\$15,133.92	\$15,133.92	\$0.00	36.46 %
62-06	REFRENDO LICENCIAS DE ALCOHOLES	\$10,000.00	\$0.00	\$10,000.00	\$23,856.00	\$23,856.00	\$0.00	238.56 %
62-21	MULTAS POR REGISTRO EXTEMPORANEO DE LAS	\$5,000.00	\$0.00	\$5,000.00	\$7,940.16	\$7,940.16	\$0.00	158.80 %
<b>7</b>	<b>INGRESOS POR VENTAS DE BIENES</b>	<b>\$315,432.00</b>	<b>\$0.00</b>	<b>\$315,432.00</b>	<b>\$209,580.50</b>	<b>\$209,580.50</b>	<b>\$0.00</b>	<b>66.44 %</b>
70	INGRESOS POR VENTAS DE BIENES	\$315,432.00	\$0.00	\$315,432.00	\$209,580.50	\$209,580.50	\$0.00	66.44 %
72	INGRESOS POR VENTA DE BIENES Y SERVICIOS PRODUCTIVOS	\$315,432.00	\$0.00	\$315,432.00	\$209,580.50	\$209,580.50	\$0.00	66.44 %
72-01	DIF MUNICIPAL	\$315,432.00	\$0.00	\$315,432.00	\$209,580.50	\$209,580.50	\$0.00	66.44 %
72-01-01	CUOTAS DE RECUPERACIÓN - SERVICIOS	\$25,800.00	\$0.00	\$25,800.00	\$32,207.50	\$32,207.50	\$0.00	124.83 %
72-01-02	CUOTAS DE RECUPERACIÓN - PROGRAMAS	\$289,632.00	\$0.00	\$289,632.00	\$177,373.00	\$177,373.00	\$0.00	61.24 %
<b>8</b>	<b>PARTICIPACIONES Y APORTACIONES</b>	<b>\$58,182,762.00</b>	<b>\$0.00</b>	<b>\$58,182,762.00</b>	<b>\$79,736,351.71</b>	<b>\$79,736,351.71</b>	<b>\$0.00</b>	<b>137.04 %</b>
80	PARTICIPACIONES Y APORTACIONES	\$58,182,762.00	\$0.00	\$58,182,762.00	\$79,736,351.71	\$79,736,351.71	\$0.00	137.04 %
81	PARTICIPACIONES	\$41,038,267.00	\$0.00	\$41,038,267.00	\$33,502,369.00	\$33,502,369.00	\$0.00	81.63 %
81-01	FONDO UNICO	\$40,892,032.00	\$0.00	\$40,892,032.00	\$33,376,165.00	\$33,376,165.00	\$0.00	81.62 %
81-02	PAR. PROV. DE IMPTO SOBRE TENENCIA Y USO DE	\$146,235.00	\$0.00	\$146,235.00	\$126,204.00	\$126,204.00	\$0.00	86.30 %
82	APORTACIONES	\$17,144,495.00	\$0.00	\$17,144,495.00	\$15,139,318.00	\$15,139,318.00	\$0.00	88.30 %
82-01	FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	\$5,113,448.00	\$0.00	\$5,113,448.00	\$5,113,448.00	\$5,113,448.00	\$0.00	100.00 %
82-02	FONDO DE APORTACIONES PARA EL FORTALECIMIENTO	\$12,031,047.00	\$0.00	\$12,031,047.00	\$10,025,870.00	\$10,025,870.00	\$0.00	83.33 %
83	CONVENIOS	\$0.00	\$0.00	\$0.00	\$31,094,664.71	\$31,094,664.71	\$0.00	0.00 %
83-02	PROGRAMA 3 X 1	\$0.00	\$0.00	\$0.00	\$6,758,547.50	\$6,758,547.50	\$0.00	0.00 %
83-11	PRODER	\$0.00	\$0.00	\$0.00	\$2,448.00	\$2,448.00	\$0.00	0.00 %
83-13	FISE	\$0.00	\$0.00	\$0.00	\$382,644.83	\$382,644.83	\$0.00	0.00 %
83-15	FOPADEM	\$0.00	\$0.00	\$0.00	\$650,177.82	\$650,177.82	\$0.00	0.00 %
83-16	PROGRAMA CONTINGENCIAS ECONOMICAS	\$0.00	\$0.00	\$0.00	\$17,245,161.65	\$17,245,161.65	\$0.00	0.00 %
83-17	PROGRAMA CONTINGENCIAS ECONOMICAS 2014 "E"	\$0.00	\$0.00	\$0.00	\$5,162,847.05	\$5,162,847.05	\$0.00	0.00 %
83-18	ZONAS PRIORITARIAS	\$0.00	\$0.00	\$0.00	\$892,837.86	\$892,837.86	\$0.00	0.00 %

<b>C. Economica/ Rubro/ Tipo/ Clase/ Concepto</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
<b>9 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDA</b>	<b>\$3,700,000.00</b>	<b>\$0.00</b>	<b>\$3,700,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00 %</b>
90 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYU	\$3,700,000.00	\$0.00	\$3,700,000.00	\$0.00	\$0.00	\$0.00	0.00 %
92 TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	\$3,200,000.00	\$0.00	\$3,200,000.00	\$0.00	\$0.00	\$0.00	0.00 %
92-01 APOYOS EXTRAORDINARIOS	\$3,200,000.00	\$0.00	\$3,200,000.00	\$0.00	\$0.00	\$0.00	0.00 %
93 SUBSIDIOS Y SUBVENCIONES	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	0.00 %
93-01 FONDO DE ESTABIL. DE LOS MCPIOS. (FEIEF)	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>INGRESOS DE CAPITAL</b>	<b>\$62,279,694.00</b>	<b>\$0.00</b>	<b>\$62,279,694.00</b>	<b>\$80,003,411.29</b>	<b>\$80,003,411.29</b>	<b>\$0.00</b>	<b>128.45 %</b>
<b>TOTAL</b>	<b>\$80,533,377.91</b>	<b>\$0.00</b>	<b>\$80,533,377.91</b>	<b>\$93,539,992.14</b>	<b>\$93,539,992.14</b>	<b>\$0.00</b>	<b>116.15 %</b>

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L.C. EDGAR VIRAMONTES CÁRDENAS

PRESIDENTE MUNICIPAL

\_\_\_\_\_  
C.P. ANDRÉS VIRAMONTES GARCÍA  
TESORERO MUNICIPAL

\_\_\_\_\_  
C. LUZ MARÍA ROBLES FRAUSTO

SÍNDICO MUNICIPAL