

C. Económica/ Rubro/ Tipo/ Clase/ Concepto		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
1	INGRESOS CORRIENTES							
1	IMPUESTOS	\$7,240,833.91	\$0.00	\$7,240,833.91	\$4,399,676.30	\$4,399,676.30	\$0.00	60.76 %
10	IMPUESTOS	\$7,240,833.91	\$0.00	\$7,240,833.91	\$4,399,676.30	\$4,399,676.30	\$0.00	60.76 %
11	IMPUESTOS SOBRE LOS INGRESOS	\$445,600.00	\$0.00	\$445,600.00	\$3,700.00	\$3,700.00	\$0.00	0.83 %
11-01	SOBRE JUEGOS PERMITIDOS	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00	0.00 %
11-01-000	SOBRE JUEGOS PERMITIDOS	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00	0.00 %
11-02	SOBRE DIVERSIONES Y ESPECTACULOS PUBLICOS	\$418,600.00	\$0.00	\$418,600.00	\$3,700.00	\$3,700.00	\$0.00	0.88 %
11-02-000	TEATRO / CIRCO / ETC...	\$418,600.00	\$0.00	\$418,600.00	\$3,700.00	\$3,700.00	\$0.00	0.88 %
12	IMPUESTOS SOBRE EL PATRIMONIO	\$4,963,133.91	\$0.00	\$4,963,133.91	\$4,110,486.34	\$4,110,486.34	\$0.00	82.82 %
12-01	PREDIAL	\$4,963,133.91	\$0.00	\$4,963,133.91	\$4,110,486.34	\$4,110,486.34	\$0.00	82.82 %
12-01-000	PREDIAL URBANO AÑO ACTUAL	\$3,008,133.91	\$0.00	\$3,008,133.91	\$2,709,730.83	\$2,709,730.83	\$0.00	90.08 %
12-01-000	PREDIAL URBANO AÑOS ANTERIORES	\$510,000.00	\$0.00	\$510,000.00	\$223,386.55	\$223,386.55	\$0.00	43.80 %
12-01-000	PREDIAL RUSTICO AÑO ACTUAL	\$1,205,000.00	\$0.00	\$1,205,000.00	\$1,081,472.60	\$1,081,472.60	\$0.00	89.74 %
12-01-000	PREDIAL RUSTICO AÑOS ANTERIORES	\$240,000.00	\$0.00	\$240,000.00	\$95,896.36	\$95,896.36	\$0.00	39.95 %
13	IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS	\$1,650,000.00	\$0.00	\$1,650,000.00	\$285,333.28	\$285,333.28	\$0.00	17.29 %
13-01	SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$1,650,000.00	\$0.00	\$1,650,000.00	\$285,333.28	\$285,333.28	\$0.00	17.29 %
13-01-000	SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$1,650,000.00	\$0.00	\$1,650,000.00	\$285,333.28	\$285,333.28	\$0.00	17.29 %
17	ACCESORIOS DE IMPUESTOS	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$0.00	0.00 %
17-01	RECARGOS	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$0.00	0.00 %
18	OTROS IMPUESTOS	\$139,100.00	\$0.00	\$139,100.00	\$156.68	\$156.68	\$0.00	0.11 %
18-01	ANUNCIOS Y PROPAGANDA	\$139,100.00	\$0.00	\$139,100.00	\$156.68	\$156.68	\$0.00	0.11 %
18-01-000	VOLANTES DE MANO	\$137,400.00	\$0.00	\$137,400.00	\$0.00	\$0.00	\$0.00	0.00 %
18-01-000	SONIDO	\$550.00	\$0.00	\$550.00	\$78.34	\$78.34	\$0.00	14.24 %
18-01-000	ANUNCIOS EN TRANSPORTES	\$600.00	\$0.00	\$600.00	\$78.34	\$78.34	\$0.00	13.05 %
18-01-001	MANTA PUBLICITARIA	\$550.00	\$0.00	\$550.00	\$0.00	\$0.00	\$0.00	0.00 %
4	DERECHOS	\$5,508,500.00	\$0.00	\$5,508,500.00	\$1,597,111.40	\$1,597,111.40	\$0.00	28.99 %
40	DERECHOS	\$5,508,500.00	\$0.00	\$5,508,500.00	\$1,597,111.40	\$1,597,111.40	\$0.00	28.99 %
41	DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EX	\$1,110,100.00	\$0.00	\$1,110,100.00	\$137,042.94	\$137,042.94	\$0.00	12.34 %
41-01	PLAZAS Y MERCADOS	\$1,110,100.00	\$0.00	\$1,110,100.00	\$137,042.94	\$137,042.94	\$0.00	12.34 %
41-01-000	USO DE SUELO	\$1,110,100.00	\$0.00	\$1,110,100.00	\$137,042.94	\$137,042.94	\$0.00	12.34 %
43	DERECHOS POR PRESTACIÓN DE SERVICIOS	\$4,394,400.00	\$0.00	\$4,394,400.00	\$1,456,263.66	\$1,456,263.66	\$0.00	33.13 %

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43-01	RASTROS Y SERVICIOS CONEXOS	\$663,500.00	\$0.00	\$663,500.00	\$137,015.61	\$137,015.61	\$0.00	20.65 %
43-01-000	USO DE CORRAL GANADO MAYOR	\$60,000.00	\$0.00	\$60,000.00	\$16,931.60	\$16,931.60	\$0.00	28.21 %
43-01-000	USO DE CORRAL OVICAPRINO	\$4,800.00	\$0.00	\$4,800.00	\$198.24	\$198.24	\$0.00	4.13 %
43-01-000	USO DE CORRAL PORCINO	\$6,000.00	\$0.00	\$6,000.00	\$1,412.46	\$1,412.46	\$0.00	23.54 %
43-01-000	MATANZA GANADO MAYOR	\$295,000.00	\$0.00	\$295,000.00	\$57,650.08	\$57,650.08	\$0.00	19.54 %
43-01-000	MATANZA OVICAPRINO	\$46,700.00	\$0.00	\$46,700.00	\$4,067.28	\$4,067.28	\$0.00	8.70 %
43-01-000	MATANZA PORCINO	\$152,000.00	\$0.00	\$152,000.00	\$28,979.37	\$28,979.37	\$0.00	19.06 %
43-01-000	TRANSPORTACION DE CARNE	\$99,000.00	\$0.00	\$99,000.00	\$27,776.58	\$27,776.58	\$0.00	28.05 %
43-02	REGISTRO CIVIL	\$616,000.00	\$0.00	\$616,000.00	\$163,290.22	\$163,290.22	\$0.00	26.50 %
43-02-000	EXPEDICION DE ACTAS DE NACIMIEN	\$373,200.00	\$0.00	\$373,200.00	\$113,138.71	\$113,138.71	\$0.00	30.31 %
43-02-000	EXPEDICION DE ACTAS DE DEFUNCIO	\$20,000.00	\$0.00	\$20,000.00	\$5,234.76	\$5,234.76	\$0.00	26.17 %
43-02-000	EXPEDICION DE ACTAS DE MATRIMON	\$40,000.00	\$0.00	\$40,000.00	\$9,160.83	\$9,160.83	\$0.00	22.90 %
43-02-000	EXPEDICION DE ACTAS DE DIVORCIO	\$4,000.00	\$0.00	\$4,000.00	\$1,017.87	\$1,017.87	\$0.00	25.44 %
43-02-000	SOLICITUD DE MATRIMONIO	\$25,000.00	\$0.00	\$25,000.00	\$3,971.61	\$3,971.61	\$0.00	15.88 %
43-02-000	CELEBRACION DE MATRIMONIO EN ED	\$45,000.00	\$0.00	\$45,000.00	\$7,278.39	\$7,278.39	\$0.00	16.17 %
43-02-000	CELEBRACION DE MATRIMONIO FUER	\$15,000.00	\$0.00	\$15,000.00	\$4,017.51	\$4,017.51	\$0.00	26.78 %
43-02-000	OTROS ASENTAMIENTOS	\$5,500.00	\$0.00	\$5,500.00	\$591.12	\$591.12	\$0.00	10.74 %
43-02-000	REGISTROS EXTEMPORANEOS	\$4,000.00	\$0.00	\$4,000.00	\$853.84	\$853.84	\$0.00	21.34 %
43-02-001	ASENTAMIENTO REGISTRO DE NACIMI	\$40,000.00	\$0.00	\$40,000.00	\$8,079.87	\$8,079.87	\$0.00	20.19 %
43-02-001	ASENTAMIENTO ACTAS DE DEFUNCIO	\$5,000.00	\$0.00	\$5,000.00	\$904.72	\$904.72	\$0.00	18.09 %
43-02-001	ANOTACION MARGINAL	\$25,000.00	\$0.00	\$25,000.00	\$3,844.22	\$3,844.22	\$0.00	15.37 %
43-02-001	CONSTANCIA DE NO REGISTRO	\$4,000.00	\$0.00	\$4,000.00	\$515.10	\$515.10	\$0.00	12.87 %
43-02-001	CORRECCION DE DATOS POR ERRORE	\$10,000.00	\$0.00	\$10,000.00	\$4,633.20	\$4,633.20	\$0.00	46.33 %
43-02-001	EXPEDICION DE ACTAS DE ADOPCIÓN	\$300.00	\$0.00	\$300.00	\$48.47	\$48.47	\$0.00	16.15 %
43-03	PANTEONES	\$1,037,400.00	\$0.00	\$1,037,400.00	\$346,164.50	\$346,164.50	\$0.00	33.36 %
43-03-000	A PERPETUIDAD MENORES SIN GAVET	\$2,000.00	\$0.00	\$2,000.00	\$230.34	\$230.34	\$0.00	11.51 %
43-03-000	A PERPETUIDAD MENORES CON GAVE	\$10,000.00	\$0.00	\$10,000.00	\$2,156.65	\$2,156.65	\$0.00	21.56 %
43-03-000	A PERPETUIDAD ADULTOS SIN GAVET/	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43-03-000	A PERPETUIDAD ADULTOS CON GAVET	\$195,000.00	\$0.00	\$195,000.00	\$44,139.48	\$44,139.48	\$0.00	22.63 %
43-03-000	A PERPETUIDAD EN COMUNIDAD RUR/	\$15,000.00	\$0.00	\$15,000.00	\$5,205.31	\$5,205.31	\$0.00	34.70 %
43-03-000	CONSTRUCCION MONUMENTO LADRIL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43-03-000	CONSTRUCCION MONUMENTO CANTEI	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43-03-000	CONSTRUCCION MONUMENTO DE GRA	\$10,000.00	\$0.00	\$10,000.00	\$877.30	\$877.30	\$0.00	8.77 %
43-03-001	DERECHO USO DE LOTE	\$125,000.00	\$0.00	\$125,000.00	\$154,906.20	\$154,906.20	\$0.00	123.92 %
43-03-003	VENTA DE LOSETAS PARA CRIPTAS	\$21,400.00	\$0.00	\$21,400.00	\$742.90	\$742.90	\$0.00	3.47 %

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43-03-003! A PERPETUIDAD MENOR EN COMUNID,	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43-03-003! EXHUMACIONES	\$24,000.00	\$0.00	\$24,000.00	\$7,736.00	\$7,736.00	\$0.00	32.23 %
43-03-003! SERVICIO NUEVO	\$78,000.00	\$0.00	\$78,000.00	\$10,676.00	\$10,676.00	\$0.00	13.68 %
43-03-003! TAPADA DE GAVETA	\$95,000.00	\$0.00	\$95,000.00	\$29,769.37	\$29,769.37	\$0.00	31.33 %
43-03-003! CONSTRUCCION DE GAVETA	\$280,000.00	\$0.00	\$280,000.00	\$50,601.05	\$50,601.05	\$0.00	18.07 %
43-03-004! VENTA DE TERRENOS EN PANTEONES	\$170,000.00	\$0.00	\$170,000.00	\$39,123.90	\$39,123.90	\$0.00	23.01 %
43-04 CERTIFICACIONES Y LEGALIZACIONES	\$135,000.00	\$0.00	\$135,000.00	\$59,698.56	\$59,698.56	\$0.00	44.22 %
43-04-000! EXPEDICION DE COPIAS DE ACTAS DE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43-04-000! CERTIF. DE CONSTANCIA DE CARACTE	\$35,000.00	\$0.00	\$35,000.00	\$19,264.74	\$19,264.74	\$0.00	55.04 %
43-04-000! CERTIFICADO DE DOCTOS DE ARCHIV	\$5,000.00	\$0.00	\$5,000.00	\$1,307.46	\$1,307.46	\$0.00	26.14 %
43-04-000! CONSTANCIA DE RESIDENCIA	\$30,000.00	\$0.00	\$30,000.00	\$2,781.54	\$2,781.54	\$0.00	9.27 %
43-04-000! LEGALIZACION DE FIRMAS	\$2,000.00	\$0.00	\$2,000.00	\$12,886.60	\$12,886.60	\$0.00	644.33 %
43-04-000! CERTIFICACION DE PLANOS	\$41,000.00	\$0.00	\$41,000.00	\$12,416.14	\$12,416.14	\$0.00	30.28 %
43-04-000! IDENTIFICACION PERSONAL DE NO AN	\$10,000.00	\$0.00	\$10,000.00	\$7,099.68	\$7,099.68	\$0.00	70.99 %
43-04-000! OTRAS CERTIFICACIONES	\$10,000.00	\$0.00	\$10,000.00	\$3,942.40	\$3,942.40	\$0.00	39.42 %
43-05 SERVICIOS DE LIMPIA	\$362,500.00	\$0.00	\$362,500.00	\$335,644.14	\$335,644.14	\$0.00	92.59 %
43-05-000! SERVICIO DE ASEO PUBLICO (SAP)	\$362,500.00	\$0.00	\$362,500.00	\$335,644.14	\$335,644.14	\$0.00	92.59 %
43-07 SERVICIOS SOBRE BIENES INMUEBLES	\$120,000.00	\$0.00	\$120,000.00	\$8,557.42	\$8,557.42	\$0.00	7.13 %
43-07-000! LEVANTAMIENTO Y ELABORACION DE I	\$115,000.00	\$0.00	\$115,000.00	\$6,521.81	\$6,521.81	\$0.00	5.67 %
43-07-000! CONSTANCIAS DE SERVICIOS CON QU	\$5,000.00	\$0.00	\$5,000.00	\$2,035.61	\$2,035.61	\$0.00	40.71 %
43-08 DESARROLLO URBANO	\$101,000.00	\$0.00	\$101,000.00	\$13,593.20	\$13,593.20	\$0.00	13.45 %
43-08-000! ALINEAMIENTO Y NUMERO OFICIAL	\$3,000.00	\$0.00	\$3,000.00	\$103.29	\$103.29	\$0.00	3.44 %
43-08-000! FUSIONES,SUBDIVISIONES Y DESMEMI	\$73,000.00	\$0.00	\$73,000.00	\$11,669.96	\$11,669.96	\$0.00	15.98 %
43-08-000! TRAZO Y LOCALIZACION DE TERRENO	\$25,000.00	\$0.00	\$25,000.00	\$1,819.95	\$1,819.95	\$0.00	7.27 %
43-09 LICENCIAS DE CONSTRUCCION	\$150,000.00	\$0.00	\$150,000.00	\$53,919.45	\$53,919.45	\$0.00	35.94 %
43-09-000! PERMISOS PARA CONSTRUCCION	\$148,000.00	\$0.00	\$148,000.00	\$53,919.45	\$53,919.45	\$0.00	36.43 %
43-09-000! CONSTANCIAS DE COMPATIBILIDAD UF	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43-09-000! CONSTANCIA DE TERMINACION DE OB	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43-10 BEBIDAS ALCOHOLICAS SUPERIOR A 10 GRADOS	\$274,000.00	\$0.00	\$274,000.00	\$126,368.96	\$126,368.96	\$0.00	46.12 %
43-10-000! AÑO POSTERIOR	\$247,000.00	\$0.00	\$247,000.00	\$119,492.38	\$119,492.38	\$0.00	48.37 %
43-10-000! PERMISO EVENTUAL	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43-10-000! AMPLIACION ALCOHOLES	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43-10-000! CONSUMO DE BEBIDAS ALCOHOLICAS	\$13,000.00	\$0.00	\$13,000.00	\$6,876.58	\$6,876.58	\$0.00	52.89 %

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43-12	BEBIDAS ALCOHOLICAS INFERIOR A 10 GRADOS	\$499,000.00	\$0.00	\$499,000.00	\$60,038.21	\$60,038.21	\$0.00	12.03 %
43-12-000	INICIACION	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43-12-000	AÑO POSTERIOR	\$450,000.00	\$0.00	\$450,000.00	\$44,766.54	\$44,766.54	\$0.00	9.94 %
43-12-000	TRANSFERENCIA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43-12-000	CAMBIO DE GIRO	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43-12-000	CAMBIO DE DOMICILIO	\$8,000.00	\$0.00	\$8,000.00	\$829.01	\$829.01	\$0.00	10.36 %
43-12-000	PERMISO EVENTUAL	\$10,000.00	\$0.00	\$10,000.00	\$13,264.16	\$13,264.16	\$0.00	132.64 %
43-12-000	AMPLIACION ALCOHOLES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43-12-000	CONSUMO DE BEBIDAS ALCOHOLICAS	\$10,000.00	\$0.00	\$10,000.00	\$1,178.50	\$1,178.50	\$0.00	11.78 %
43-13	PADRON MUNICIPAL DE COMERCIO Y SERVICIOS	\$300,000.00	\$0.00	\$300,000.00	\$135,615.75	\$135,615.75	\$0.00	45.20 %
43-13-000	PADRON MUNICIPAL DE COMERCIO Y S	\$100,000.00	\$0.00	\$100,000.00	\$2,935.55	\$2,935.55	\$0.00	2.93 %
43-13-000	REFRENDO DE PADRON MUNICIPAL DE	\$200,000.00	\$0.00	\$200,000.00	\$132,680.20	\$132,680.20	\$0.00	66.34 %
43-17	OTROS DERECHOS	\$136,000.00	\$0.00	\$136,000.00	\$16,357.64	\$16,357.64	\$0.00	12.02 %
43-17-000	SERVICIOS DE SEGURIDAD	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43-17-000	PERMISOS PARA FESTEJOS	\$25,000.00	\$0.00	\$25,000.00	\$1,366.05	\$1,366.05	\$0.00	5.46 %
43-17-000	SERVICIOS DE SEGURIDAD PARA FEST	\$35,000.00	\$0.00	\$35,000.00	\$8,000.00	\$8,000.00	\$0.00	22.85 %
43-17-000	EXP. DICTAMEN PROTECCION CIVIL	\$5,000.00	\$0.00	\$5,000.00	\$637.70	\$637.70	\$0.00	12.75 %
43-17-000	PERMISOS PARA FESTEJOS EN DOMIC	\$16,000.00	\$0.00	\$16,000.00	\$2,826.75	\$2,826.75	\$0.00	17.66 %
43-17-000	PERMISO PARA KERMESSE	\$12,000.00	\$0.00	\$12,000.00	\$1,265.15	\$1,265.15	\$0.00	10.54 %
43-17-000	PERMISO PARA JARIPEO Y COLEADER	\$10,000.00	\$0.00	\$10,000.00	\$986.59	\$986.59	\$0.00	9.86 %
43-17-000	FIESTA EN PLAZA PUBLICA EN COMUN	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43-17-001	PELEAS DE GALLOS POR EVENTO	\$10,000.00	\$0.00	\$10,000.00	\$1,275.40	\$1,275.40	\$0.00	12.75 %
43-17-001	CARRERAS DE CABALLOS POR EVENT	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	0.00 %
45	ACCESORIOS DE DERECHOS	\$4,000.00	\$0.00	\$4,000.00	\$3,804.80	\$3,804.80	\$0.00	95.12 %
45-01	RECARGOS	\$4,000.00	\$0.00	\$4,000.00	\$3,804.80	\$3,804.80	\$0.00	95.12 %
5	PRODUCTOS	\$2,092,850.00	\$0.00	\$2,092,850.00	\$141,917.35	\$141,917.35	\$0.00	6.78 %
50	PRODUCTOS	\$2,092,850.00	\$0.00	\$2,092,850.00	\$141,917.35	\$141,917.35	\$0.00	6.78 %
51	PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENTO I	\$1,861,700.00	\$0.00	\$1,861,700.00	\$72,966.48	\$72,966.48	\$0.00	3.91 %
51-01	ENAJENACION DE BIENES MUEBLES	\$11,700.00	\$0.00	\$11,700.00	\$0.00	\$0.00	\$0.00	0.00 %
51-03	ARRENDAMIENTO O EXPLOTACIÓN BIENES DEL MF	\$1,725,000.00	\$0.00	\$1,725,000.00	\$30,049.98	\$30,049.98	\$0.00	1.74 %
51-04	SANITARIOS	\$120,000.00	\$0.00	\$120,000.00	\$42,665.50	\$42,665.50	\$0.00	35.55 %
51-06	VENTA O CONCESION DE RESIDUOS SOLIDOS	\$5,000.00	\$0.00	\$5,000.00	\$251.00	\$251.00	\$0.00	5.02 %

C. Económica/ Rubro/ Tipo/ Clase/ Concepto		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
53	ACCESORIOS DE PRODUCTOS	\$13,150.00	\$0.00	\$13,150.00	\$783.47	\$783.47	\$0.00	5.95 %
53-02	CAPITALES, VALORES Y RENDIMIENTOS	\$9,100.00	\$0.00	\$9,100.00	\$783.47	\$783.47	\$0.00	8.60 %
53-03	OTROS PRODUCTOS	\$4,050.00	\$0.00	\$4,050.00	\$0.00	\$0.00	\$0.00	0.00 %
59	OTROS PRODUCTOS QUE GENERAN INGRESOS CORRIENT	\$218,000.00	\$0.00	\$218,000.00	\$68,167.40	\$68,167.40	\$0.00	31.26 %
59-01	VENTA FORMAS IMPRESAS P/ TRAMITES ADMVOS	\$218,000.00	\$0.00	\$218,000.00	\$67,922.10	\$67,922.10	\$0.00	31.15 %
59-02	FOTOCOPIADO AL PUBLICO	\$0.00	\$0.00	\$0.00	\$245.30	\$245.30	\$0.00	0.00 %
6	APROVECHAMIENTOS	\$3,411,500.00	\$0.00	\$3,411,500.00	\$152,106.38	\$152,106.38	\$0.00	4.45 %
60	APROVECHAMIENTOS	\$3,411,500.00	\$0.00	\$3,411,500.00	\$152,106.38	\$152,106.38	\$0.00	4.45 %
64	REINTEGROS	\$152,000.00	\$0.00	\$152,000.00	\$0.00	\$0.00	\$0.00	0.00 %
64-01	REINTEGROS	\$152,000.00	\$0.00	\$152,000.00	\$0.00	\$0.00	\$0.00	0.00 %
68	ACCESORIOS DE APROVECHAMIENTOS	\$3,000.00	\$0.00	\$3,000.00	\$1,875.89	\$1,875.89	\$0.00	62.52 %
68-01	RECARGOS	\$3,000.00	\$0.00	\$3,000.00	\$1,875.89	\$1,875.89	\$0.00	62.52 %
69	OTROS APROVECHAMIENTOS	\$3,256,500.00	\$0.00	\$3,256,500.00	\$150,230.49	\$150,230.49	\$0.00	4.61 %
69-02	FIERRO DE HERRAR	\$7,000.00	\$0.00	\$7,000.00	\$5,429.80	\$5,429.80	\$0.00	77.56 %
69-04	REINTEGROS	\$3,150,000.00	\$0.00	\$3,150,000.00	\$45,445.19	\$45,445.19	\$0.00	1.44 %
69-05	REFRENDO DE FIERRO DE HERRAR	\$47,200.00	\$0.00	\$47,200.00	\$52,861.80	\$52,861.80	\$0.00	111.99 %
69-06	FIERRO DE HERRAR POR CAMBIO DE PROPIETARIC	\$1,100.00	\$0.00	\$1,100.00	\$818.02	\$818.02	\$0.00	74.36 %
69-07	FIERRE DE HERRAR POR BAJA O CANCELACIÓN	\$1,100.00	\$0.00	\$1,100.00	\$216.82	\$216.82	\$0.00	19.71 %
69-08	DIFERENCIA EN CAJA	\$100.00	\$0.00	\$100.00	\$2.38	\$2.38	\$0.00	2.38 %
69-09	OTROS APROVECHAMIENTOS	\$50,000.00	\$0.00	\$50,000.00	\$45,456.48	\$45,456.48	\$0.00	90.91 %

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C. Económica/ Rubro/ Tipo/ Clase/ Concepto	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
INGRESOS CORRIENTES	\$18,253,683.91	\$0.00	\$18,253,683.91	\$6,290,811.43	\$6,290,811.43	\$0.00	34.46 %
2 INGRESOS DE CAPITAL							
6 APROVECHAMIENTOS	\$81,500.00	\$0.00	\$81,500.00	\$24,433.64	\$24,433.64	\$0.00	29.97 %
60 APROVECHAMIENTOS	\$81,500.00	\$0.00	\$81,500.00	\$24,433.64	\$24,433.64	\$0.00	29.97 %
62 MULTAS	\$81,500.00	\$0.00	\$81,500.00	\$24,433.64	\$24,433.64	\$0.00	29.97 %
62-04 INFRACCIONES AL BANDO DE POLICÍA Y BUEN GOE	\$25,000.00	\$0.00	\$25,000.00	\$3,366.00	\$3,366.00	\$0.00	13.46 %
62-05 FALTA DE EMPADRONAMIENTO Y LICENCIAS	\$41,500.00	\$0.00	\$41,500.00	\$6,067.50	\$6,067.50	\$0.00	14.62 %
62-06 REFRENDO LICENCIAS DE ALCOHOLES	\$10,000.00	\$0.00	\$10,000.00	\$13,015.10	\$13,015.10	\$0.00	130.15 %
62-21 MULTAS POR REGISTRO EXTEMPORANEO DE LAS	\$5,000.00	\$0.00	\$5,000.00	\$1,985.04	\$1,985.04	\$0.00	39.70 %
7 INGRESOS POR VENTAS DE BIENES	\$315,432.00	\$0.00	\$315,432.00	\$0.00	\$0.00	\$0.00	0.00 %
70 INGRESOS POR VENTAS DE BIENES	\$315,432.00	\$0.00	\$315,432.00	\$0.00	\$0.00	\$0.00	0.00 %
72 INGRESOS POR VENTA DE BIENES Y SERVICIOS PRODUCTIVOS	\$315,432.00	\$0.00	\$315,432.00	\$0.00	\$0.00	\$0.00	0.00 %
72-01 DIF MUNICIPAL	\$315,432.00	\$0.00	\$315,432.00	\$0.00	\$0.00	\$0.00	0.00 %
72-01-01 CUOTAS DE RECUPERACIÓN - SERVICIOS	\$25,800.00	\$0.00	\$25,800.00	\$0.00	\$0.00	\$0.00	0.00 %
72-01-02 CUOTAS DE RECUPERACIÓN – PROGRAMAS	\$289,632.00	\$0.00	\$289,632.00	\$0.00	\$0.00	\$0.00	0.00 %
8 PARTICIPACIONES Y APORTACIONES	\$58,182,762.00	\$0.00	\$58,182,762.00	\$12,796,813.00	\$12,796,813.00	\$0.00	21.99 %
80 PARTICIPACIONES Y APORTACIONES	\$58,182,762.00	\$0.00	\$58,182,762.00	\$12,796,813.00	\$12,796,813.00	\$0.00	21.99 %
81 PARTICIPACIONES	\$41,038,267.00	\$0.00	\$41,038,267.00	\$9,768,949.00	\$9,768,949.00	\$0.00	23.80 %
81-01 FONDO UNICO	\$40,892,032.00	\$0.00	\$40,892,032.00	\$9,768,949.00	\$9,768,949.00	\$0.00	23.88 %
81-02 PAR. PROV. DE IMPTO SOBRE TENENCIA Y USO DE	\$146,235.00	\$0.00	\$146,235.00	\$0.00	\$0.00	\$0.00	0.00 %
82 APORTACIONES	\$17,144,495.00	\$0.00	\$17,144,495.00	\$3,027,864.00	\$3,027,864.00	\$0.00	17.66 %
82-01 FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	\$5,113,448.00	\$0.00	\$5,113,448.00	\$1,022,690.00	\$1,022,690.00	\$0.00	20.00 %
82-02 FONDO DE APORTACIONES PARA EL FORTALECIMIENTO	\$12,031,047.00	\$0.00	\$12,031,047.00	\$2,005,174.00	\$2,005,174.00	\$0.00	16.66 %
9 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDA	\$3,700,000.00	\$0.00	\$3,700,000.00	\$0.00	\$0.00	\$0.00	0.00 %
90 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDA	\$3,700,000.00	\$0.00	\$3,700,000.00	\$0.00	\$0.00	\$0.00	0.00 %
92 TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	\$3,200,000.00	\$0.00	\$3,200,000.00	\$0.00	\$0.00	\$0.00	0.00 %
92-01 APOYOS EXTRAORDINARIOS	\$3,200,000.00	\$0.00	\$3,200,000.00	\$0.00	\$0.00	\$0.00	0.00 %
93 SUBSIDIOS Y SUBVENCIONES	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	0.00 %

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93-01 FONDO DE ESTABIL. DE LOS MCPIOS. (FEIEF)	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	0.00 %
INGRESOS DE CAPITAL	\$62,279,694.00	\$0.00	\$62,279,694.00	\$12,821,246.64	\$12,821,246.64	\$0.00	20.58 %
TOTAL	\$80,533,377.91	\$0.00	\$80,533,377.91	\$19,112,058.07	\$19,112,058.07	\$0.00	23.73 %

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