

C. Económica/ Rubro/ Tipo/ Clase/ Concepto		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
1	INGRESOS CORRIENTES							
1	IMPUESTOS	\$7,240,833.91	\$0.00	\$7,240,833.91	\$5,604,238.41	\$5,604,238.41	\$0.00	77.39 %
10	IMPUESTOS	\$7,240,833.91	\$0.00	\$7,240,833.91	\$5,604,238.41	\$5,604,238.41	\$0.00	77.39 %
11	IMPUESTOS SOBRE LOS INGRESOS	\$445,600.00	\$0.00	\$445,600.00	\$10,400.00	\$10,400.00	\$0.00	2.33 %
11-01	SOBRE JUEGOS PERMITIDOS	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00	0.00 %
11-01-000	SOBRE JUEGOS PERMITIDOS	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00	0.00 %
11-02	SOBRE DIVERSIONES Y ESPECTACULOS PUBLICOS	\$418,600.00	\$0.00	\$418,600.00	\$10,400.00	\$10,400.00	\$0.00	2.48 %
11-02-000	TEATRO / CIRCO / ETC...	\$418,600.00	\$0.00	\$418,600.00	\$10,400.00	\$10,400.00	\$0.00	2.48 %
12	IMPUESTOS SOBRE EL PATRIMONIO	\$4,963,133.91	\$0.00	\$4,963,133.91	\$4,593,583.81	\$4,593,583.81	\$0.00	92.55 %
12-01	PREDIAL	\$4,963,133.91	\$0.00	\$4,963,133.91	\$4,593,583.81	\$4,593,583.81	\$0.00	92.55 %
12-01-000	PREDIAL URBANO AÑO ACTUAL	\$3,008,133.91	\$0.00	\$3,008,133.91	\$2,921,050.64	\$2,921,050.64	\$0.00	97.10 %
12-01-000	PREDIAL URBANO AÑOS ANTERIORES	\$510,000.00	\$0.00	\$510,000.00	\$366,225.32	\$366,225.32	\$0.00	71.80 %
12-01-000	PREDIAL RUSTICO AÑO ACTUAL	\$1,205,000.00	\$0.00	\$1,205,000.00	\$1,160,500.55	\$1,160,500.55	\$0.00	96.30 %
12-01-000	PREDIAL RUSTICO AÑOS ANTERIORES	\$240,000.00	\$0.00	\$240,000.00	\$145,807.30	\$145,807.30	\$0.00	60.75 %
13	IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS	\$1,650,000.00	\$0.00	\$1,650,000.00	\$974,356.48	\$974,356.48	\$0.00	59.05 %
13-01	SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$1,650,000.00	\$0.00	\$1,650,000.00	\$974,356.48	\$974,356.48	\$0.00	59.05 %
13-01-000	SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$1,650,000.00	\$0.00	\$1,650,000.00	\$974,356.48	\$974,356.48	\$0.00	59.05 %
17	ACCESORIOS DE IMPUESTOS	\$43,000.00	\$0.00	\$43,000.00	\$23,797.44	\$23,797.44	\$0.00	55.34 %
17-01	RECARGOS	\$43,000.00	\$0.00	\$43,000.00	\$23,797.44	\$23,797.44	\$0.00	55.34 %
18	OTROS IMPUESTOS	\$139,100.00	\$0.00	\$139,100.00	\$2,100.68	\$2,100.68	\$0.00	1.51 %
18-01	ANUNCIOS Y PROPAGANDA	\$139,100.00	\$0.00	\$139,100.00	\$2,100.68	\$2,100.68	\$0.00	1.51 %
18-01-000	VOLANTES DE MANO	\$137,400.00	\$0.00	\$137,400.00	\$1,865.56	\$1,865.56	\$0.00	1.35 %
18-01-000	SONIDO	\$550.00	\$0.00	\$550.00	\$78.34	\$78.34	\$0.00	14.24 %
18-01-000	ANUNCIOS EN TRANSPORTES	\$600.00	\$0.00	\$600.00	\$156.78	\$156.78	\$0.00	26.13 %
18-01-001	MANTA PUBLICITARIA	\$550.00	\$0.00	\$550.00	\$0.00	\$0.00	\$0.00	0.00 %
4	DERECHOS	\$5,508,500.00	\$0.00	\$5,508,500.00	\$2,915,954.68	\$2,915,954.68	\$0.00	52.93 %
40	DERECHOS	\$5,508,500.00	\$0.00	\$5,508,500.00	\$2,915,954.68	\$2,915,954.68	\$0.00	52.93 %
41	DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EX	\$1,110,100.00	\$0.00	\$1,110,100.00	\$375,135.11	\$375,135.11	\$0.00	33.79 %
41-01	PLAZAS Y MERCADOS	\$1,110,100.00	\$0.00	\$1,110,100.00	\$375,135.11	\$375,135.11	\$0.00	33.79 %
41-01-000	USO DE SUELO	\$1,110,100.00	\$0.00	\$1,110,100.00	\$375,135.11	\$375,135.11	\$0.00	33.79 %
43	DERECHOS POR PRESTACIÓN DE SERVICIOS	\$4,394,400.00	\$0.00	\$4,394,400.00	\$2,534,729.02	\$2,534,729.02	\$0.00	57.68 %

C. Economica/ Rubro/ Tipo/ Clase/ Concepto		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
43-01	RASTROS Y SERVICIOS CONEXOS	\$663,500.00	\$0.00	\$663,500.00	\$334,027.71	\$334,027.71	\$0.00	50.34 %
43-01-000	USO DE CORRAL GANADO MAYOR	\$60,000.00	\$0.00	\$60,000.00	\$10,884.62	\$10,884.62	\$0.00	18.14 %
43-01-000	USO DE CORRAL OVICAPRINO	\$4,800.00	\$0.00	\$4,800.00	\$577.02	\$577.02	\$0.00	12.02 %
43-01-000	USO DE CORRAL PORCINO	\$6,000.00	\$0.00	\$6,000.00	\$4,251.54	\$4,251.54	\$0.00	70.85 %
43-01-000	MATANZA GANADO MAYOR	\$295,000.00	\$0.00	\$295,000.00	\$147,960.79	\$147,960.79	\$0.00	50.15 %
43-01-000	MATANZA OVICAPRINO	\$46,700.00	\$0.00	\$46,700.00	\$11,911.32	\$11,911.32	\$0.00	25.50 %
43-01-000	MATANZA PORCINO	\$152,000.00	\$0.00	\$152,000.00	\$87,373.89	\$87,373.89	\$0.00	57.48 %
43-01-000	TRANSPORTACION DE CARNE	\$99,000.00	\$0.00	\$99,000.00	\$71,068.53	\$71,068.53	\$0.00	71.78 %
43-02	REGISTRO CIVIL	\$616,000.00	\$0.00	\$616,000.00	\$472,604.77	\$472,604.77	\$0.00	76.72 %
43-02-000	EXPEDICION DE ACTAS DE NACIMIEN	\$373,200.00	\$0.00	\$373,200.00	\$327,978.20	\$327,978.20	\$0.00	87.88 %
43-02-000	EXPEDICION DE ACTAS DE DEFUNCIO	\$20,000.00	\$0.00	\$20,000.00	\$14,357.74	\$14,357.74	\$0.00	71.78 %
43-02-000	EXPEDICION DE ACTAS DE MATRIMON	\$40,000.00	\$0.00	\$40,000.00	\$24,235.00	\$24,235.00	\$0.00	60.58 %
43-02-000	EXPEDICION DE ACTAS DE DIVORCIO	\$4,000.00	\$0.00	\$4,000.00	\$1,987.27	\$1,987.27	\$0.00	49.68 %
43-02-000	SOLICITUD DE MATRIMONIO	\$25,000.00	\$0.00	\$25,000.00	\$11,368.93	\$11,368.93	\$0.00	45.47 %
43-02-000	CELEBRACION DE MATRIMONIO EN ED	\$45,000.00	\$0.00	\$45,000.00	\$20,756.89	\$20,756.89	\$0.00	46.12 %
43-02-000	CELEBRACION DE MATRIMONIO FUER	\$15,000.00	\$0.00	\$15,000.00	\$14,730.87	\$14,730.87	\$0.00	98.20 %
43-02-000	OTROS ASENTAMIENTOS	\$5,500.00	\$0.00	\$5,500.00	\$1,970.40	\$1,970.40	\$0.00	35.82 %
43-02-000	REGISTROS EXTEMPORANEOS	\$4,000.00	\$0.00	\$4,000.00	\$2,495.84	\$2,495.84	\$0.00	62.39 %
43-02-001	ASENTAMIENTO REGISTRO DE NACIMI	\$40,000.00	\$0.00	\$40,000.00	\$19,403.18	\$19,403.18	\$0.00	48.50 %
43-02-001	ASENTAMIENTO ACTAS DE DEFUNCIO	\$5,000.00	\$0.00	\$5,000.00	\$1,830.48	\$1,830.48	\$0.00	36.60 %
43-02-001	ANOTACION MARGINAL	\$25,000.00	\$0.00	\$25,000.00	\$10,662.80	\$10,662.80	\$0.00	42.65 %
43-02-001	CONSTANCIA DE NO REGISTRO	\$4,000.00	\$0.00	\$4,000.00	\$9,477.84	\$9,477.84	\$0.00	236.94 %
43-02-001	CORRECCION DE DATOS POR ERRORE	\$10,000.00	\$0.00	\$10,000.00	\$11,203.92	\$11,203.92	\$0.00	112.03 %
43-02-001	EXPEDICION DE ACTAS DE ADOPCIÓN	\$300.00	\$0.00	\$300.00	\$145.41	\$145.41	\$0.00	48.47 %
43-03	PANTEONES	\$1,037,400.00	\$0.00	\$1,037,400.00	\$621,596.15	\$621,596.15	\$0.00	59.91 %
43-03-000	A PERPETUIDAD MENORES SIN GAVET	\$2,000.00	\$0.00	\$2,000.00	\$230.34	\$230.34	\$0.00	11.51 %
43-03-000	A PERPETUIDAD MENORES CON GAVE	\$10,000.00	\$0.00	\$10,000.00	\$3,019.31	\$3,019.31	\$0.00	30.19 %
43-03-000	A PERPETUIDAD ADULTOS SIN GAVET/	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43-03-000	A PERPETUIDAD ADULTOS CON GAVET	\$195,000.00	\$0.00	\$195,000.00	\$98,664.72	\$98,664.72	\$0.00	50.59 %
43-03-000	A PERPETUIDAD EN COMUNIDAD RUR/	\$15,000.00	\$0.00	\$15,000.00	\$11,357.04	\$11,357.04	\$0.00	75.71 %
43-03-000	CONSTRUCCION MONUMENTO LADRIL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43-03-000	CONSTRUCCION MONUMENTO CANTEI	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43-03-000	CONSTRUCCION MONUMENTO DE GRA	\$10,000.00	\$0.00	\$10,000.00	\$1,754.60	\$1,754.60	\$0.00	17.54 %
43-03-001	DERECHO USO DE LOTE	\$125,000.00	\$0.00	\$125,000.00	\$172,470.60	\$172,470.60	\$0.00	137.97 %
43-03-003	VENTA DE LOSETAS PARA CRIPTAS	\$21,400.00	\$0.00	\$21,400.00	\$5,200.30	\$5,200.30	\$0.00	24.30 %

C. Economica/ Rubro/ Tipo/ Clase/ Concepto	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
43-03-003! A PERPETUIDAD MENOR EN COMUNID,	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43-03-003! EXHUMACIONES	\$24,000.00	\$0.00	\$24,000.00	\$34,812.00	\$34,812.00	\$0.00	145.05 %
43-03-003! SERVICIO NUEVO	\$78,000.00	\$0.00	\$78,000.00	\$24,021.00	\$24,021.00	\$0.00	30.79 %
43-03-003! TAPADA DE GAVETA	\$95,000.00	\$0.00	\$95,000.00	\$65,697.92	\$65,697.92	\$0.00	69.15 %
43-03-003! CONSTRUCCION DE GAVETA	\$280,000.00	\$0.00	\$280,000.00	\$122,908.77	\$122,908.77	\$0.00	43.89 %
43-03-004! VENTA DE TERRENOS EN PANTEONES	\$170,000.00	\$0.00	\$170,000.00	\$81,459.55	\$81,459.55	\$0.00	47.91 %
43-04 CERTIFICACIONES Y LEGALIZACIONES	\$135,000.00	\$0.00	\$135,000.00	\$140,956.75	\$140,956.75	\$0.00	104.41 %
43-04-000! EXPEDICION DE COPIAS DE ACTAS DE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43-04-000! CERTIF. DE CONSTANCIA DE CARACTE	\$35,000.00	\$0.00	\$35,000.00	\$28,031.23	\$28,031.23	\$0.00	80.08 %
43-04-000! CERTIFICADO DE DOCTOS DE ARCHIV	\$5,000.00	\$0.00	\$5,000.00	\$5,051.55	\$5,051.55	\$0.00	101.03 %
43-04-000! CONSTANCIA DE RESIDENCIA	\$30,000.00	\$0.00	\$30,000.00	\$9,477.84	\$9,477.84	\$0.00	31.59 %
43-04-000! LEGALIZACION DE FIRMAS	\$2,000.00	\$0.00	\$2,000.00	\$37,160.62	\$37,160.62	\$0.00	1,858.03 %
43-04-000! CERTIFICACION DE PLANOS	\$41,000.00	\$0.00	\$41,000.00	\$36,364.59	\$36,364.59	\$0.00	88.69 %
43-04-000! IDENTIFICACION PERSONAL DE NO AN	\$10,000.00	\$0.00	\$10,000.00	\$11,917.32	\$11,917.32	\$0.00	119.17 %
43-04-000! OTRAS CERTIFICACIONES	\$10,000.00	\$0.00	\$10,000.00	\$12,953.60	\$12,953.60	\$0.00	129.53 %
43-05 SERVICIOS DE LIMPIA	\$362,500.00	\$0.00	\$362,500.00	\$357,549.49	\$357,549.49	\$0.00	98.63 %
43-05-000! SERVICIO DE ASEO PUBLICO (SAP)	\$362,500.00	\$0.00	\$362,500.00	\$357,549.49	\$357,549.49	\$0.00	98.63 %
43-07 SERVICIOS SOBRE BIENES INMUEBLES	\$120,000.00	\$0.00	\$120,000.00	\$30,774.51	\$30,774.51	\$0.00	25.64 %
43-07-000! LEVANTAMIENTO Y ELABORACION DE I	\$115,000.00	\$0.00	\$115,000.00	\$23,987.56	\$23,987.56	\$0.00	20.85 %
43-07-000! CONSTANCIAS DE SERVICIOS CON QU	\$5,000.00	\$0.00	\$5,000.00	\$6,786.95	\$6,786.95	\$0.00	135.73 %
43-08 DESARROLLO URBANO	\$101,000.00	\$0.00	\$101,000.00	\$35,933.19	\$35,933.19	\$0.00	35.57 %
43-08-000! ALINEAMIENTO Y NUMERO OFICIAL	\$3,000.00	\$0.00	\$3,000.00	\$770.19	\$770.19	\$0.00	25.67 %
43-08-000! FUSIONES,SUBDIVISIONES Y DESMEMI	\$73,000.00	\$0.00	\$73,000.00	\$30,688.06	\$30,688.06	\$0.00	42.03 %
43-08-000! TRAZO Y LOCALIZACION DE TERRENO	\$25,000.00	\$0.00	\$25,000.00	\$4,474.94	\$4,474.94	\$0.00	17.89 %
43-09 LICENCIAS DE CONSTRUCCION	\$150,000.00	\$0.00	\$150,000.00	\$126,672.14	\$126,672.14	\$0.00	84.44 %
43-09-000! PERMISOS PARA CONSTRUCCION	\$148,000.00	\$0.00	\$148,000.00	\$122,225.42	\$122,225.42	\$0.00	82.58 %
43-09-000! CONSTANCIAS DE COMPATIBILIDAD UF	\$1,000.00	\$0.00	\$1,000.00	\$4,113.27	\$4,113.27	\$0.00	411.32 %
43-09-000! CONSTANCIA DE TERMINACION DE OB	\$1,000.00	\$0.00	\$1,000.00	\$222.30	\$222.30	\$0.00	22.23 %
43-09-000! CONSTANCIA DE SEGURIDAD ESTRUC	\$0.00	\$0.00	\$0.00	\$111.15	\$111.15	\$0.00	0.00 %
43-10 BEBIDAS ALCOHOLICAS SUPERIOR A 10 GRADOS	\$274,000.00	\$0.00	\$274,000.00	\$150,214.16	\$150,214.16	\$0.00	54.82 %
43-10-000! AÑO POSTERIOR	\$247,000.00	\$0.00	\$247,000.00	\$124,912.83	\$124,912.83	\$0.00	50.57 %
43-10-000! PERMISO EVENTUAL	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43-10-000! AMPLIACION ALCOHOLES	\$8,000.00	\$0.00	\$8,000.00	\$17,855.60	\$17,855.60	\$0.00	223.19 %
43-10-000! CONSUMO DE BEBIDAS ALCOHOLICAS	\$13,000.00	\$0.00	\$13,000.00	\$7,445.73	\$7,445.73	\$0.00	57.27 %

C. Economica/ Rubro/ Tipo/ Clase/ Concepto		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
43-12	BEBIDAS ALCOHOLICAS INFERIOR A 10 GRADOS	\$499,000.00	\$0.00	\$499,000.00	\$68,740.27	\$68,740.27	\$0.00	13.77 %
43-12-000	INICIACION	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43-12-000	AÑO POSTERIOR	\$450,000.00	\$0.00	\$450,000.00	\$46,424.56	\$46,424.56	\$0.00	10.31 %
43-12-000	TRANSFERENCIA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43-12-000	CAMBIO DE GIRO	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43-12-000	CAMBIO DE DOMICILIO	\$8,000.00	\$0.00	\$8,000.00	\$4,974.06	\$4,974.06	\$0.00	62.17 %
43-12-000	PERMISO EVENTUAL	\$10,000.00	\$0.00	\$10,000.00	\$15,814.96	\$15,814.96	\$0.00	158.14 %
43-12-000	AMPLIACION ALCOHOLES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43-12-000	CONSUMO DE BEBIDAS ALCOHOLICAS	\$10,000.00	\$0.00	\$10,000.00	\$1,526.69	\$1,526.69	\$0.00	15.26 %
43-13	PADRON MUNICIPAL DE COMERCIO Y SERVICIOS	\$300,000.00	\$0.00	\$300,000.00	\$154,980.34	\$154,980.34	\$0.00	51.66 %
43-13-000	PADRON MUNICIPAL DE COMERCIO Y S	\$100,000.00	\$0.00	\$100,000.00	\$7,480.12	\$7,480.12	\$0.00	7.48 %
43-13-000	REFRENDO DE PADRON MUNICIPAL DE	\$200,000.00	\$0.00	\$200,000.00	\$147,500.22	\$147,500.22	\$0.00	73.75 %
43-17	OTROS DERECHOS	\$136,000.00	\$0.00	\$136,000.00	\$40,679.54	\$40,679.54	\$0.00	29.91 %
43-17-000	SERVICIOS DE SEGURIDAD	\$5,000.00	\$0.00	\$5,000.00	\$750.00	\$750.00	\$0.00	15.00 %
43-17-000	PERMISOS PARA FESTEJOS	\$25,000.00	\$0.00	\$25,000.00	\$4,098.15	\$4,098.15	\$0.00	16.39 %
43-17-000	SERVICIOS DE SEGURIDAD PARA FEST	\$35,000.00	\$0.00	\$35,000.00	\$20,750.00	\$20,750.00	\$0.00	59.28 %
43-17-000	EXP. DICTAMEN PROTECCION CIVIL	\$5,000.00	\$0.00	\$5,000.00	\$1,275.40	\$1,275.40	\$0.00	25.50 %
43-17-000	PERMISOS PARA FESTEJOS EN DOMIC	\$16,000.00	\$0.00	\$16,000.00	\$4,522.80	\$4,522.80	\$0.00	28.26 %
43-17-000	PERMISO PARA KERMESSE	\$12,000.00	\$0.00	\$12,000.00	\$5,313.63	\$5,313.63	\$0.00	44.28 %
43-17-000	PERMISO PARA JARIPEO Y COLEADER	\$10,000.00	\$0.00	\$10,000.00	\$986.59	\$986.59	\$0.00	9.86 %
43-17-000	FIESTA EN PLAZA PUBLICA EN COMUN	\$10,000.00	\$0.00	\$10,000.00	\$1,707.57	\$1,707.57	\$0.00	17.07 %
43-17-001	PELEAS DE GALLOS POR EVENTO	\$10,000.00	\$0.00	\$10,000.00	\$1,275.40	\$1,275.40	\$0.00	12.75 %
43-17-001	CARRERAS DE CABALLOS POR EVENT	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	0.00 %
45	ACCESORIOS DE DERECHOS	\$4,000.00	\$0.00	\$4,000.00	\$6,090.55	\$6,090.55	\$0.00	152.26 %
45-01	RECARGOS	\$4,000.00	\$0.00	\$4,000.00	\$6,090.55	\$6,090.55	\$0.00	152.26 %
5	PRODUCTOS	\$2,092,850.00	\$0.00	\$2,092,850.00	\$970,734.85	\$970,734.85	\$0.00	46.38 %
50	PRODUCTOS	\$2,092,850.00	\$0.00	\$2,092,850.00	\$970,734.85	\$970,734.85	\$0.00	46.38 %
51	PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENTO I	\$1,861,700.00	\$0.00	\$1,861,700.00	\$792,457.48	\$792,457.48	\$0.00	42.56 %
51-01	ENAJENACION DE BIENES MUEBLES	\$11,700.00	\$0.00	\$11,700.00	\$181,403.05	\$181,403.05	\$0.00	1,550.45 %
51-03	ARRENDAMIENTO O EXPLOTACIÓN BIENES DEL MF	\$1,725,000.00	\$0.00	\$1,725,000.00	\$507,990.93	\$507,990.93	\$0.00	29.44 %
51-04	SANITARIOS	\$120,000.00	\$0.00	\$120,000.00	\$102,769.50	\$102,769.50	\$0.00	85.64 %
51-06	VENTA O CONCESION DE RESIDUOS SOLIDOS	\$5,000.00	\$0.00	\$5,000.00	\$294.00	\$294.00	\$0.00	5.88 %

C. Economica/ Rubro/ Tipo/ Clase/ Concepto		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
53	ACCESORIOS DE PRODUCTOS	\$13,150.00	\$0.00	\$13,150.00	\$19,348.81	\$19,348.81	\$0.00	147.13 %
53-02	CAPITALES, VALORES Y RENDIMIENTOS	\$9,100.00	\$0.00	\$9,100.00	\$18,697.93	\$18,697.93	\$0.00	205.47 %
53-03	OTROS PRODUCTOS	\$4,050.00	\$0.00	\$4,050.00	\$650.88	\$650.88	\$0.00	16.07 %
59	OTROS PRODUCTOS QUE GENERAN INGRESOS CORRIENT	\$218,000.00	\$0.00	\$218,000.00	\$158,928.56	\$158,928.56	\$0.00	72.90 %
59-01	VENTA FORMAS IMPRESAS P/ TRAMITES ADMVOS	\$218,000.00	\$0.00	\$218,000.00	\$158,299.70	\$158,299.70	\$0.00	72.61 %
59-02	FOTOCOPIADO AL PUBLICO	\$0.00	\$0.00	\$0.00	\$628.86	\$628.86	\$0.00	0.00 %
6	APROVECHAMIENTOS	\$3,411,500.00	\$0.00	\$3,411,500.00	\$1,866,224.93	\$1,866,224.93	\$0.00	54.70 %
60	APROVECHAMIENTOS	\$3,411,500.00	\$0.00	\$3,411,500.00	\$1,866,224.93	\$1,866,224.93	\$0.00	54.70 %
64	REINTEGROS	\$152,000.00	\$0.00	\$152,000.00	\$0.00	\$0.00	\$0.00	0.00 %
64-01	REINTEGROS	\$152,000.00	\$0.00	\$152,000.00	\$0.00	\$0.00	\$0.00	0.00 %
68	ACCESORIOS DE APROVECHAMIENTOS	\$3,000.00	\$0.00	\$3,000.00	\$3,099.84	\$3,099.84	\$0.00	103.32 %
68-01	RECARGOS	\$3,000.00	\$0.00	\$3,000.00	\$3,099.84	\$3,099.84	\$0.00	103.32 %
69	OTROS APROVECHAMIENTOS	\$3,256,500.00	\$0.00	\$3,256,500.00	\$1,863,125.09	\$1,863,125.09	\$0.00	57.21 %
69-01	INGRESOS POR FESTIVIDAD	\$0.00	\$0.00	\$0.00	\$69.45	\$69.45	\$0.00	0.00 %
69-02	FIERRO DE HERRAR	\$7,000.00	\$0.00	\$7,000.00	\$10,045.13	\$10,045.13	\$0.00	143.50 %
69-04	REINTEGROS	\$3,150,000.00	\$0.00	\$3,150,000.00	\$163,520.30	\$163,520.30	\$0.00	5.19 %
69-05	REFRENDO DE FIERRO DE HERRAR	\$47,200.00	\$0.00	\$47,200.00	\$67,008.60	\$67,008.60	\$0.00	141.96 %
69-06	FIERRO DE HERRAR POR CAMBIO DE PROPIETARIC	\$1,100.00	\$0.00	\$1,100.00	\$934.88	\$934.88	\$0.00	84.98 %
69-07	FIERRE DE HERRAR POR BAJA O CANCELACIÓN	\$1,100.00	\$0.00	\$1,100.00	\$542.05	\$542.05	\$0.00	49.27 %
69-08	DIFERENCIA EN CAJA	\$100.00	\$0.00	\$100.00	\$6.93	\$6.93	\$0.00	6.93 %
69-09	OTROS APROVECHAMIENTOS	\$50,000.00	\$0.00	\$50,000.00	\$1,620,997.75	\$1,620,997.75	\$0.00	3,241.99 %
INGRESOS CORRIENTES		\$18,253,683.91	\$0.00	\$18,253,683.91	\$11,357,152.87	\$11,357,152.87	\$0.00	62.21 %
2 INGRESOS DE CAPITAL								
6	APROVECHAMIENTOS	\$81,500.00	\$0.00	\$81,500.00	\$54,429.72	\$54,429.72	\$0.00	66.78 %
60	APROVECHAMIENTOS	\$81,500.00	\$0.00	\$81,500.00	\$54,429.72	\$54,429.72	\$0.00	66.78 %
62	MULTAS	\$81,500.00	\$0.00	\$81,500.00	\$54,429.72	\$54,429.72	\$0.00	66.78 %
62-04	INFRACCIONES AL BANDO DE POLICÍA Y BUEN GOE	\$25,000.00	\$0.00	\$25,000.00	\$10,549.00	\$10,549.00	\$0.00	42.19 %

C. Economica/ Rubro/ Tipo/ Clase/ Concepto		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
62-05	FALTA DE EMPADRONAMIENTO Y LICENCIAS	\$41,500.00	\$0.00	\$41,500.00	\$13,325.21	\$13,325.21	\$0.00	32.10 %
62-06	REFRENDO LICENCIAS DE ALCOHOLES	\$10,000.00	\$0.00	\$10,000.00	\$23,856.00	\$23,856.00	\$0.00	238.56 %
62-21	MULTAS POR REGISTRO EXTEMPORANEO DE LAS	\$5,000.00	\$0.00	\$5,000.00	\$6,699.51	\$6,699.51	\$0.00	133.99 %
7	INGRESOS POR VENTAS DE BIENES	\$315,432.00	\$0.00	\$315,432.00	\$167,377.50	\$167,377.50	\$0.00	53.06 %
70	INGRESOS POR VENTAS DE BIENES	\$315,432.00	\$0.00	\$315,432.00	\$167,377.50	\$167,377.50	\$0.00	53.06 %
72	INGRESOS POR VENTA DE BIENES Y SERVICIOS PRODUCTIVOS	\$315,432.00	\$0.00	\$315,432.00	\$167,377.50	\$167,377.50	\$0.00	53.06 %
72-01	DIF MUNICIPAL	\$315,432.00	\$0.00	\$315,432.00	\$167,377.50	\$167,377.50	\$0.00	53.06 %
72-01-01	CUOTAS DE RECUPERACIÓN - SERVICIOS	\$25,800.00	\$0.00	\$25,800.00	\$25,232.50	\$25,232.50	\$0.00	97.80 %
72-01-02	CUOTAS DE RECUPERACIÓN - PROGRAMAS	\$289,632.00	\$0.00	\$289,632.00	\$142,145.00	\$142,145.00	\$0.00	49.07 %
8	PARTICIPACIONES Y APORTACIONES	\$58,182,762.00	\$0.00	\$58,182,762.00	\$61,776,690.65	\$61,776,690.65	\$0.00	106.17 %
80	PARTICIPACIONES Y APORTACIONES	\$58,182,762.00	\$0.00	\$58,182,762.00	\$61,776,690.65	\$61,776,690.65	\$0.00	106.17 %
81	PARTICIPACIONES	\$41,038,267.00	\$0.00	\$41,038,267.00	\$26,417,735.00	\$26,417,735.00	\$0.00	64.37 %
81-01	FONDO UNICO	\$40,892,032.00	\$0.00	\$40,892,032.00	\$26,417,735.00	\$26,417,735.00	\$0.00	64.60 %
81-02	PAR. PROV. DE IMPTO SOBRE TENENCIA Y USO DE	\$146,235.00	\$0.00	\$146,235.00	\$0.00	\$0.00	\$0.00	0.00 %
82	APORTACIONES	\$17,144,495.00	\$0.00	\$17,144,495.00	\$12,111,456.00	\$12,111,456.00	\$0.00	70.64 %
82-01	FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	\$5,113,448.00	\$0.00	\$5,113,448.00	\$4,090,760.00	\$4,090,760.00	\$0.00	80.00 %
82-02	FONDO DE APORTACIONES PARA EL FORTALECIMIENTO	\$12,031,047.00	\$0.00	\$12,031,047.00	\$8,020,696.00	\$8,020,696.00	\$0.00	66.66 %
83	CONVENIOS	\$0.00	\$0.00	\$0.00	\$23,247,499.65	\$23,247,499.65	\$0.00	0.00 %
83-02	PROGRAMA 3 X 1	\$0.00	\$0.00	\$0.00	\$5,350,540.00	\$5,350,540.00	\$0.00	0.00 %
83-11	PRODER	\$0.00	\$0.00	\$0.00	\$2,448.00	\$2,448.00	\$0.00	0.00 %
83-15	FOPADEM	\$0.00	\$0.00	\$0.00	\$649,350.00	\$649,350.00	\$0.00	0.00 %
83-16	PROGRAMA CONTINGENCIAS ECONOMICAS	\$0.00	\$0.00	\$0.00	\$17,245,161.65	\$17,245,161.65	\$0.00	0.00 %
9	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDA	\$3,700,000.00	\$0.00	\$3,700,000.00	\$0.00	\$0.00	\$0.00	0.00 %
90	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDA	\$3,700,000.00	\$0.00	\$3,700,000.00	\$0.00	\$0.00	\$0.00	0.00 %
92	TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	\$3,200,000.00	\$0.00	\$3,200,000.00	\$0.00	\$0.00	\$0.00	0.00 %
92-01	APOYOS EXTRAORDINARIOS	\$3,200,000.00	\$0.00	\$3,200,000.00	\$0.00	\$0.00	\$0.00	0.00 %
93	SUBSIDIOS Y SUBVENCIONES	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	0.00 %
93-01	FONDO DE ESTABIL. DE LOS MUNICIPIOS. (FEIEF)	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	0.00 %

C. Economica/ Rubro/ Tipo/ Clase/ Concepto	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
INGRESOS DE CAPITAL	\$62,279,694.00	\$0.00	\$62,279,694.00	\$61,998,497.87	\$61,998,497.87	\$0.00	99.54 %
TOTAL	\$80,533,377.91	\$0.00	\$80,533,377.91	\$73,355,650.74	\$73,355,650.74	\$0.00	91.08 %

L.C. EDGAR VIRAMONTES CÁRDENAS

PRESIDENTE MUNICIPAL

C. LUZ MARÍA ROBLES FRAUSTO

SÍNDICO MUNICIPAL

C.P. ANDRÉS VIRAMONTES GARCÍA
TESORERO MUNICIPAL