

C. Económica/ Rubro/ Tipo/ Clase/ Concepto		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
1	INGRESOS CORRIENTES							
1	IMPUESTOS	\$7,240,833.91	\$0.00	\$7,240,833.91	\$4,617,309.51	\$4,617,309.51	\$0.00	63.76 %
10	IMPUESTOS	\$7,240,833.91	\$0.00	\$7,240,833.91	\$4,617,309.51	\$4,617,309.51	\$0.00	63.76 %
11	IMPUESTOS SOBRE LOS INGRESOS	\$445,600.00	\$0.00	\$445,600.00	\$5,200.00	\$5,200.00	\$0.00	1.16 %
11-01	SOBRE JUEGOS PERMITIDOS	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00	0.00 %
11-01-000	SOBRE JUEGOS PERMITIDOS	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00	0.00 %
11-02	SOBRE DIVERSIONES Y ESPECTACULOS PUBLICOS	\$418,600.00	\$0.00	\$418,600.00	\$5,200.00	\$5,200.00	\$0.00	1.24 %
11-02-000	TEATRO / CIRCO / ETC...	\$418,600.00	\$0.00	\$418,600.00	\$5,200.00	\$5,200.00	\$0.00	1.24 %
12	IMPUESTOS SOBRE EL PATRIMONIO	\$4,963,133.91	\$0.00	\$4,963,133.91	\$4,249,205.65	\$4,249,205.65	\$0.00	85.61 %
12-01	PREDIAL	\$4,963,133.91	\$0.00	\$4,963,133.91	\$4,249,205.65	\$4,249,205.65	\$0.00	85.61 %
12-01-000	PREDIAL URBANO AÑO ACTUAL	\$3,008,133.91	\$0.00	\$3,008,133.91	\$2,784,370.60	\$2,784,370.60	\$0.00	92.56 %
12-01-000	PREDIAL URBANO AÑOS ANTERIORES	\$510,000.00	\$0.00	\$510,000.00	\$248,538.29	\$248,538.29	\$0.00	48.73 %
12-01-000	PREDIAL RUSTICO AÑO ACTUAL	\$1,205,000.00	\$0.00	\$1,205,000.00	\$1,108,780.19	\$1,108,780.19	\$0.00	92.01 %
12-01-000	PREDIAL RUSTICO AÑOS ANTERIORES	\$240,000.00	\$0.00	\$240,000.00	\$107,516.57	\$107,516.57	\$0.00	44.79 %
13	IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS	\$1,650,000.00	\$0.00	\$1,650,000.00	\$354,335.08	\$354,335.08	\$0.00	21.47 %
13-01	SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$1,650,000.00	\$0.00	\$1,650,000.00	\$354,335.08	\$354,335.08	\$0.00	21.47 %
13-01-000	SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$1,650,000.00	\$0.00	\$1,650,000.00	\$354,335.08	\$354,335.08	\$0.00	21.47 %
17	ACCESORIOS DE IMPUESTOS	\$43,000.00	\$0.00	\$43,000.00	\$8,333.66	\$8,333.66	\$0.00	19.38 %
17-01	RECARGOS	\$43,000.00	\$0.00	\$43,000.00	\$8,333.66	\$8,333.66	\$0.00	19.38 %
18	OTROS IMPUESTOS	\$139,100.00	\$0.00	\$139,100.00	\$235.12	\$235.12	\$0.00	0.16 %
18-01	ANUNCIOS Y PROPAGANDA	\$139,100.00	\$0.00	\$139,100.00	\$235.12	\$235.12	\$0.00	0.16 %
18-01-000	VOLANTES DE MANO	\$137,400.00	\$0.00	\$137,400.00	\$0.00	\$0.00	\$0.00	0.00 %
18-01-000	SONIDO	\$550.00	\$0.00	\$550.00	\$78.34	\$78.34	\$0.00	14.24 %
18-01-000	ANUNCIOS EN TRANSPORTES	\$600.00	\$0.00	\$600.00	\$156.78	\$156.78	\$0.00	26.13 %
18-01-001	MANTA PUBLICITARIA	\$550.00	\$0.00	\$550.00	\$0.00	\$0.00	\$0.00	0.00 %
4	DERECHOS	\$5,508,500.00	\$0.00	\$5,508,500.00	\$1,855,821.01	\$1,855,821.01	\$0.00	33.69 %
40	DERECHOS	\$5,508,500.00	\$0.00	\$5,508,500.00	\$1,855,821.01	\$1,855,821.01	\$0.00	33.69 %
41	DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EX	\$1,110,100.00	\$0.00	\$1,110,100.00	\$183,488.60	\$183,488.60	\$0.00	16.52 %
41-01	PLAZAS Y MERCADOS	\$1,110,100.00	\$0.00	\$1,110,100.00	\$183,488.60	\$183,488.60	\$0.00	16.52 %
41-01-000	USO DE SUELO	\$1,110,100.00	\$0.00	\$1,110,100.00	\$183,488.60	\$183,488.60	\$0.00	16.52 %
43	DERECHOS POR PRESTACIÓN DE SERVICIOS	\$4,394,400.00	\$0.00	\$4,394,400.00	\$1,668,109.80	\$1,668,109.80	\$0.00	37.95 %

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43-01	RASTROS Y SERVICIOS CONEXOS	\$663,500.00	\$0.00	\$663,500.00	\$181,684.71	\$181,684.71	\$0.00	27.38 %
43-01-000	USO DE CORRAL GANADO MAYOR	\$60,000.00	\$0.00	\$60,000.00	\$18,284.46	\$18,284.46	\$0.00	30.47 %
43-01-000	USO DE CORRAL OVICAPRINO	\$4,800.00	\$0.00	\$4,800.00	\$261.96	\$261.96	\$0.00	5.45 %
43-01-000	USO DE CORRAL PORCINO	\$6,000.00	\$0.00	\$6,000.00	\$1,968.24	\$1,968.24	\$0.00	32.80 %
43-01-000	MATANZA GANADO MAYOR	\$295,000.00	\$0.00	\$295,000.00	\$77,757.87	\$77,757.87	\$0.00	26.35 %
43-01-000	MATANZA OVICAPRINO	\$46,700.00	\$0.00	\$46,700.00	\$5,374.62	\$5,374.62	\$0.00	11.50 %
43-01-000	MATANZA PORCINO	\$152,000.00	\$0.00	\$152,000.00	\$40,382.28	\$40,382.28	\$0.00	26.56 %
43-01-000	TRANSPORTACION DE CARNE	\$99,000.00	\$0.00	\$99,000.00	\$37,655.28	\$37,655.28	\$0.00	38.03 %
43-02	REGISTRO CIVIL	\$616,000.00	\$0.00	\$616,000.00	\$210,016.49	\$210,016.49	\$0.00	34.09 %
43-02-000	EXPEDICION DE ACTAS DE NACIMIEN	\$373,200.00	\$0.00	\$373,200.00	\$139,167.10	\$139,167.10	\$0.00	37.29 %
43-02-000	EXPEDICION DE ACTAS DE DEFUNCIOI	\$20,000.00	\$0.00	\$20,000.00	\$6,979.68	\$6,979.68	\$0.00	34.89 %
43-02-000	EXPEDICION DE ACTAS DE MATRIMON	\$40,000.00	\$0.00	\$40,000.00	\$12,456.79	\$12,456.79	\$0.00	31.14 %
43-02-000	EXPEDICION DE ACTAS DE DIVORCIO	\$4,000.00	\$0.00	\$4,000.00	\$1,211.75	\$1,211.75	\$0.00	30.29 %
43-02-000	SOLICITUD DE MATRIMONIO	\$25,000.00	\$0.00	\$25,000.00	\$5,884.71	\$5,884.71	\$0.00	23.53 %
43-02-000	CELEBRACION DE MATRIMONIO EN ED	\$45,000.00	\$0.00	\$45,000.00	\$10,782.80	\$10,782.80	\$0.00	23.96 %
43-02-000	CELEBRACION DE MATRIMONIO FUER	\$15,000.00	\$0.00	\$15,000.00	\$6,695.85	\$6,695.85	\$0.00	44.63 %
43-02-000	OTROS ASENTAMIENTOS	\$5,500.00	\$0.00	\$5,500.00	\$722.48	\$722.48	\$0.00	13.13 %
43-02-000	REGISTROS EXTEMPORANEOS	\$4,000.00	\$0.00	\$4,000.00	\$1,116.56	\$1,116.56	\$0.00	27.91 %
43-02-001	ASENTAMIENTO REGISTRO DE NACIMI	\$40,000.00	\$0.00	\$40,000.00	\$10,368.00	\$10,368.00	\$0.00	25.92 %
43-02-001	ASENTAMIENTO ACTAS DE DEFUNCIOI	\$5,000.00	\$0.00	\$5,000.00	\$946.80	\$946.80	\$0.00	18.93 %
43-02-001	ANOTACION MARGINAL	\$25,000.00	\$0.00	\$25,000.00	\$5,191.10	\$5,191.10	\$0.00	20.76 %
43-02-001	CONSTANCIA DE NO REGISTRO	\$4,000.00	\$0.00	\$4,000.00	\$2,884.56	\$2,884.56	\$0.00	72.11 %
43-02-001	CORRECCION DE DATOS POR ERRORE	\$10,000.00	\$0.00	\$10,000.00	\$5,559.84	\$5,559.84	\$0.00	55.59 %
43-02-001	EXPEDICION DE ACTAS DE ADOPCIÓN	\$300.00	\$0.00	\$300.00	\$48.47	\$48.47	\$0.00	16.15 %
43-03	PANTEONES	\$1,037,400.00	\$0.00	\$1,037,400.00	\$401,090.12	\$401,090.12	\$0.00	38.66 %
43-03-000	A PERPETUIDAD MENORES SIN GAVET	\$2,000.00	\$0.00	\$2,000.00	\$230.34	\$230.34	\$0.00	11.51 %
43-03-000	A PERPETUIDAD MENORES CON GAVE	\$10,000.00	\$0.00	\$10,000.00	\$2,156.65	\$2,156.65	\$0.00	21.56 %
43-03-000	A PERPETUIDAD ADULTOS SIN GAVET/	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43-03-000	A PERPETUIDAD ADULTOS CON GAVET	\$195,000.00	\$0.00	\$195,000.00	\$48,034.14	\$48,034.14	\$0.00	24.63 %
43-03-000	A PERPETUIDAD EN COMUNIDAD RUR/	\$15,000.00	\$0.00	\$15,000.00	\$5,678.52	\$5,678.52	\$0.00	37.85 %
43-03-000	CONSTRUCCION MONUMENTO LADRIL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43-03-000	CONSTRUCCION MONUMENTO CANTEI	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43-03-000	CONSTRUCCION MONUMENTO DE GRA	\$10,000.00	\$0.00	\$10,000.00	\$877.30	\$877.30	\$0.00	8.77 %
43-03-001	DERECHO USO DE LOTE	\$125,000.00	\$0.00	\$125,000.00	\$160,441.20	\$160,441.20	\$0.00	128.35 %
43-03-003	VENTA DE LOSETAS PARA CRIPTAS	\$21,400.00	\$0.00	\$21,400.00	\$1,485.80	\$1,485.80	\$0.00	6.94 %

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43-03-003! A PERPETUIDAD MENOR EN COMUNID,	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43-03-003! EXHUMACIONES	\$24,000.00	\$0.00	\$24,000.00	\$15,472.00	\$15,472.00	\$0.00	64.46 %
43-03-003! SERVICIO NUEVO	\$78,000.00	\$0.00	\$78,000.00	\$13,345.00	\$13,345.00	\$0.00	17.10 %
43-03-003! TAPADA DE GAVETA	\$95,000.00	\$0.00	\$95,000.00	\$31,822.43	\$31,822.43	\$0.00	33.49 %
43-03-003! CONSTRUCCION DE GAVETA	\$280,000.00	\$0.00	\$280,000.00	\$62,892.63	\$62,892.63	\$0.00	22.46 %
43-03-004! VENTA DE TERRENOS EN PANTEONES	\$170,000.00	\$0.00	\$170,000.00	\$58,654.11	\$58,654.11	\$0.00	34.50 %
43-04 CERTIFICACIONES Y LEGALIZACIONES	\$135,000.00	\$0.00	\$135,000.00	\$74,907.79	\$74,907.79	\$0.00	55.48 %
43-04-000! EXPEDICION DE COPIAS DE ACTAS DE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43-04-000! CERTIF. DE CONSTANCIA DE CARACTE	\$35,000.00	\$0.00	\$35,000.00	\$21,840.24	\$21,840.24	\$0.00	62.40 %
43-04-000! CERTIFICADO DE DOCTOS DE ARCHIV	\$5,000.00	\$0.00	\$5,000.00	\$1,961.19	\$1,961.19	\$0.00	39.22 %
43-04-000! CONSTANCIA DE RESIDENCIA	\$30,000.00	\$0.00	\$30,000.00	\$3,914.76	\$3,914.76	\$0.00	13.04 %
43-04-000! LEGALIZACION DE FIRMAS	\$2,000.00	\$0.00	\$2,000.00	\$17,138.56	\$17,138.56	\$0.00	856.92 %
43-04-000! CERTIFICACION DE PLANOS	\$41,000.00	\$0.00	\$41,000.00	\$16,363.44	\$16,363.44	\$0.00	39.91 %
43-04-000! IDENTIFICACION PERSONAL DE NO AN	\$10,000.00	\$0.00	\$10,000.00	\$8,113.92	\$8,113.92	\$0.00	81.13 %
43-04-000! OTRAS CERTIFICACIONES	\$10,000.00	\$0.00	\$10,000.00	\$5,575.68	\$5,575.68	\$0.00	55.75 %
43-05 SERVICIOS DE LIMPIA	\$362,500.00	\$0.00	\$362,500.00	\$343,336.04	\$343,336.04	\$0.00	94.71 %
43-05-000! SERVICIO DE ASEO PUBLICO (SAP)	\$362,500.00	\$0.00	\$362,500.00	\$343,336.04	\$343,336.04	\$0.00	94.71 %
43-07 SERVICIOS SOBRE BIENES INMUEBLES	\$120,000.00	\$0.00	\$120,000.00	\$10,816.64	\$10,816.64	\$0.00	9.01 %
43-07-000! LEVANTAMIENTO Y ELABORACION DE I	\$115,000.00	\$0.00	\$115,000.00	\$7,025.10	\$7,025.10	\$0.00	6.10 %
43-07-000! CONSTANCIAS DE SERVICIOS CON QU	\$5,000.00	\$0.00	\$5,000.00	\$3,791.54	\$3,791.54	\$0.00	75.83 %
43-08 DESARROLLO URBANO	\$101,000.00	\$0.00	\$101,000.00	\$19,549.32	\$19,549.32	\$0.00	19.35 %
43-08-000! ALINEAMIENTO Y NUMERO OFICIAL	\$3,000.00	\$0.00	\$3,000.00	\$214.44	\$214.44	\$0.00	7.14 %
43-08-000! FUSIONES,SUBDIVISIONES Y DESMEMI	\$73,000.00	\$0.00	\$73,000.00	\$16,722.32	\$16,722.32	\$0.00	22.90 %
43-08-000! TRAZO Y LOCALIZACION DE TERRENO	\$25,000.00	\$0.00	\$25,000.00	\$2,612.56	\$2,612.56	\$0.00	10.45 %
43-09 LICENCIAS DE CONSTRUCCION	\$150,000.00	\$0.00	\$150,000.00	\$73,997.49	\$73,997.49	\$0.00	49.33 %
43-09-000! PERMISOS PARA CONSTRUCCION	\$148,000.00	\$0.00	\$148,000.00	\$73,690.47	\$73,690.47	\$0.00	49.79 %
43-09-000! CONSTANCIAS DE COMPATIBILIDAD UF	\$1,000.00	\$0.00	\$1,000.00	\$195.87	\$195.87	\$0.00	19.58 %
43-09-000! CONSTANCIA DE TERMINACION DE OB	\$1,000.00	\$0.00	\$1,000.00	\$111.15	\$111.15	\$0.00	11.11 %
43-10 BEBIDAS ALCOHOLICAS SUPERIOR A 10 GRADOS	\$274,000.00	\$0.00	\$274,000.00	\$132,358.56	\$132,358.56	\$0.00	48.30 %
43-10-000! AÑO POSTERIOR	\$247,000.00	\$0.00	\$247,000.00	\$124,912.83	\$124,912.83	\$0.00	50.57 %
43-10-000! PERMISO EVENTUAL	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43-10-000! AMPLIACION ALCOHOLES	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43-10-000! CONSUMO DE BEBIDAS ALCOHOLICAS	\$13,000.00	\$0.00	\$13,000.00	\$7,445.73	\$7,445.73	\$0.00	57.27 %

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43-12	BEBIDAS ALCOHOLICAS INFERIOR A 10 GRADOS	\$499,000.00	\$0.00	\$499,000.00	\$62,699.33	\$62,699.33	\$0.00	12.56 %
43-12-000	INICIACION	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43-12-000	AÑO POSTERIOR	\$450,000.00	\$0.00	\$450,000.00	\$46,424.56	\$46,424.56	\$0.00	10.31 %
43-12-000	TRANSFERENCIA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43-12-000	CAMBIO DE GIRO	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43-12-000	CAMBIO DE DOMICILIO	\$8,000.00	\$0.00	\$8,000.00	\$1,658.02	\$1,658.02	\$0.00	20.72 %
43-12-000	PERMISO EVENTUAL	\$10,000.00	\$0.00	\$10,000.00	\$13,264.16	\$13,264.16	\$0.00	132.64 %
43-12-000	AMPLIACION ALCOHOLES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43-12-000	CONSUMO DE BEBIDAS ALCOHOLICAS	\$10,000.00	\$0.00	\$10,000.00	\$1,352.59	\$1,352.59	\$0.00	13.52 %
43-13	PADRON MUNICIPAL DE COMERCIO Y SERVICIOS	\$300,000.00	\$0.00	\$300,000.00	\$140,354.19	\$140,354.19	\$0.00	46.78 %
43-13-000	PADRON MUNICIPAL DE COMERCIO Y S	\$100,000.00	\$0.00	\$100,000.00	\$4,425.62	\$4,425.62	\$0.00	4.42 %
43-13-000	REFRENDO DE PADRON MUNICIPAL DE	\$200,000.00	\$0.00	\$200,000.00	\$135,928.57	\$135,928.57	\$0.00	67.96 %
43-17	OTROS DERECHOS	\$136,000.00	\$0.00	\$136,000.00	\$17,299.12	\$17,299.12	\$0.00	12.71 %
43-17-000	SERVICIOS DE SEGURIDAD	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43-17-000	PERMISOS PARA FESTEJOS	\$25,000.00	\$0.00	\$25,000.00	\$1,366.05	\$1,366.05	\$0.00	5.46 %
43-17-000	SERVICIOS DE SEGURIDAD PARA FEST	\$35,000.00	\$0.00	\$35,000.00	\$8,500.00	\$8,500.00	\$0.00	24.28 %
43-17-000	EXP. DICTAMEN PROTECCION CIVIL	\$5,000.00	\$0.00	\$5,000.00	\$637.70	\$637.70	\$0.00	12.75 %
43-17-000	PERMISOS PARA FESTEJOS EN DOMIC	\$16,000.00	\$0.00	\$16,000.00	\$3,015.20	\$3,015.20	\$0.00	18.84 %
43-17-000	PERMISO PARA KERMESSE	\$12,000.00	\$0.00	\$12,000.00	\$1,518.18	\$1,518.18	\$0.00	12.65 %
43-17-000	PERMISO PARA JARIPEO Y COLEADER	\$10,000.00	\$0.00	\$10,000.00	\$986.59	\$986.59	\$0.00	9.86 %
43-17-000	FIESTA EN PLAZA PUBLICA EN COMUN	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43-17-001	PELEAS DE GALLOS POR EVENTO	\$10,000.00	\$0.00	\$10,000.00	\$1,275.40	\$1,275.40	\$0.00	12.75 %
43-17-001	CARRERAS DE CABALLOS POR EVENT	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	0.00 %
45	ACCESORIOS DE DERECHOS	\$4,000.00	\$0.00	\$4,000.00	\$4,222.61	\$4,222.61	\$0.00	105.56 %
45-01	RECARGOS	\$4,000.00	\$0.00	\$4,000.00	\$4,222.61	\$4,222.61	\$0.00	105.56 %
5	PRODUCTOS	\$2,092,850.00	\$0.00	\$2,092,850.00	\$239,569.25	\$239,569.25	\$0.00	11.44 %
50	PRODUCTOS	\$2,092,850.00	\$0.00	\$2,092,850.00	\$239,569.25	\$239,569.25	\$0.00	11.44 %
51	PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENTO I	\$1,861,700.00	\$0.00	\$1,861,700.00	\$151,126.79	\$151,126.79	\$0.00	8.11 %
51-01	ENAJENACION DE BIENES MUEBLES	\$11,700.00	\$0.00	\$11,700.00	\$0.00	\$0.00	\$0.00	0.00 %
51-03	ARRENDAMIENTO O EXPLOTACIÓN BIENES DEL MF	\$1,725,000.00	\$0.00	\$1,725,000.00	\$96,564.29	\$96,564.29	\$0.00	5.59 %
51-04	SANITARIOS	\$120,000.00	\$0.00	\$120,000.00	\$54,301.50	\$54,301.50	\$0.00	45.25 %
51-06	VENTA O CONCESION DE RESIDUOS SOLIDOS	\$5,000.00	\$0.00	\$5,000.00	\$261.00	\$261.00	\$0.00	5.22 %

C. Economica/ Rubro/ Tipo/ Clase/ Concepto		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
53	ACCESORIOS DE PRODUCTOS	\$13,150.00	\$0.00	\$13,150.00	\$3,395.95	\$3,395.95	\$0.00	25.82 %
53-02	CAPITALES, VALORES Y RENDIMIENTOS	\$9,100.00	\$0.00	\$9,100.00	\$3,395.95	\$3,395.95	\$0.00	37.31 %
53-03	OTROS PRODUCTOS	\$4,050.00	\$0.00	\$4,050.00	\$0.00	\$0.00	\$0.00	0.00 %
59	OTROS PRODUCTOS QUE GENERAN INGRESOS CORRIENT	\$218,000.00	\$0.00	\$218,000.00	\$85,046.51	\$85,046.51	\$0.00	39.01 %
59-01	VENTA FORMAS IMPRESAS P/ TRAMITES ADMVOS	\$218,000.00	\$0.00	\$218,000.00	\$84,752.15	\$84,752.15	\$0.00	38.87 %
59-02	FOTOCOPIADO AL PUBLICO	\$0.00	\$0.00	\$0.00	\$294.36	\$294.36	\$0.00	0.00 %
6	APROVECHAMIENTOS	\$3,411,500.00	\$0.00	\$3,411,500.00	\$168,635.74	\$168,635.74	\$0.00	4.94 %
60	APROVECHAMIENTOS	\$3,411,500.00	\$0.00	\$3,411,500.00	\$168,635.74	\$168,635.74	\$0.00	4.94 %
64	REINTEGROS	\$152,000.00	\$0.00	\$152,000.00	\$0.00	\$0.00	\$0.00	0.00 %
64-01	REINTEGROS	\$152,000.00	\$0.00	\$152,000.00	\$0.00	\$0.00	\$0.00	0.00 %
68	ACCESORIOS DE APROVECHAMIENTOS	\$3,000.00	\$0.00	\$3,000.00	\$2,376.68	\$2,376.68	\$0.00	79.22 %
68-01	RECARGOS	\$3,000.00	\$0.00	\$3,000.00	\$2,376.68	\$2,376.68	\$0.00	79.22 %
69	OTROS APROVECHAMIENTOS	\$3,256,500.00	\$0.00	\$3,256,500.00	\$166,259.06	\$166,259.06	\$0.00	5.10 %
69-02	FIERRO DE HERRAR	\$7,000.00	\$0.00	\$7,000.00	\$6,244.27	\$6,244.27	\$0.00	89.20 %
69-04	REINTEGROS	\$3,150,000.00	\$0.00	\$3,150,000.00	\$48,946.19	\$48,946.19	\$0.00	1.55 %
69-05	REFRENDO DE FIERRO DE HERRAR	\$47,200.00	\$0.00	\$47,200.00	\$58,426.20	\$58,426.20	\$0.00	123.78 %
69-06	FIERRO DE HERRAR POR CAMBIO DE PROPIETARIC	\$1,100.00	\$0.00	\$1,100.00	\$818.02	\$818.02	\$0.00	74.36 %
69-07	FIERRE DE HERRAR POR BAJA O CANCELACIÓN	\$1,100.00	\$0.00	\$1,100.00	\$216.82	\$216.82	\$0.00	19.71 %
69-08	DIFERENCIA EN CAJA	\$100.00	\$0.00	\$100.00	\$3.03	\$3.03	\$0.00	3.03 %
69-09	OTROS APROVECHAMIENTOS	\$50,000.00	\$0.00	\$50,000.00	\$51,604.53	\$51,604.53	\$0.00	103.20 %
INGRESOS CORRIENTES		\$18,253,683.91	\$0.00	\$18,253,683.91	\$6,881,335.51	\$6,881,335.51	\$0.00	37.69 %
2 INGRESOS DE CAPITAL								
6	APROVECHAMIENTOS	\$81,500.00	\$0.00	\$81,500.00	\$29,178.66	\$29,178.66	\$0.00	35.80 %
60	APROVECHAMIENTOS	\$81,500.00	\$0.00	\$81,500.00	\$29,178.66	\$29,178.66	\$0.00	35.80 %
62	MULTAS	\$81,500.00	\$0.00	\$81,500.00	\$29,178.66	\$29,178.66	\$0.00	35.80 %
62-04	INFRACCIONES AL BANDO DE POLICÍA Y BUEN GOE	\$25,000.00	\$0.00	\$25,000.00	\$4,086.00	\$4,086.00	\$0.00	16.34 %
62-05	FALTA DE EMPADRONAMIENTO Y LICENCIAS	\$41,500.00	\$0.00	\$41,500.00	\$7,824.60	\$7,824.60	\$0.00	18.85 %

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62-06	REFRENDO LICENCIAS DE ALCOHOLES	\$10,000.00	\$0.00	\$10,000.00	\$14,290.50	\$14,290.50	\$0.00	142.90 %
62-21	MULTAS POR REGISTRO EXTEMPORANEO DE LAS	\$5,000.00	\$0.00	\$5,000.00	\$2,977.56	\$2,977.56	\$0.00	59.55 %
7	INGRESOS POR VENTAS DE BIENES	\$315,432.00	\$0.00	\$315,432.00	\$48,908.00	\$48,908.00	\$0.00	15.50 %
70	INGRESOS POR VENTAS DE BIENES	\$315,432.00	\$0.00	\$315,432.00	\$48,908.00	\$48,908.00	\$0.00	15.50 %
72	INGRESOS POR VENTA DE BIENES Y SERVICIOS PRODUCTIVOS	\$315,432.00	\$0.00	\$315,432.00	\$48,908.00	\$48,908.00	\$0.00	15.50 %
72-01	DIF MUNICIPAL	\$315,432.00	\$0.00	\$315,432.00	\$48,908.00	\$48,908.00	\$0.00	15.50 %
72-01-01	CUOTAS DE RECUPERACIÓN - SERVICIOS	\$25,800.00	\$0.00	\$25,800.00	\$9,455.00	\$9,455.00	\$0.00	36.64 %
72-01-02	CUOTAS DE RECUPERACIÓN - PROGRAMAS	\$289,632.00	\$0.00	\$289,632.00	\$39,453.00	\$39,453.00	\$0.00	13.62 %
8	PARTICIPACIONES Y APORTACIONES	\$58,182,762.00	\$0.00	\$58,182,762.00	\$19,771,013.00	\$19,771,013.00	\$0.00	33.98 %
80	PARTICIPACIONES Y APORTACIONES	\$58,182,762.00	\$0.00	\$58,182,762.00	\$19,771,013.00	\$19,771,013.00	\$0.00	33.98 %
81	PARTICIPACIONES	\$41,038,267.00	\$0.00	\$41,038,267.00	\$13,390,610.00	\$13,390,610.00	\$0.00	32.62 %
81-01	FONDO UNICO	\$40,892,032.00	\$0.00	\$40,892,032.00	\$13,390,610.00	\$13,390,610.00	\$0.00	32.74 %
81-02	PAR. PROV. DE IMPTO SOBRE TENENCIA Y USO DE	\$146,235.00	\$0.00	\$146,235.00	\$0.00	\$0.00	\$0.00	0.00 %
82	APORTACIONES	\$17,144,495.00	\$0.00	\$17,144,495.00	\$6,055,728.00	\$6,055,728.00	\$0.00	35.32 %
82-01	FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	\$5,113,448.00	\$0.00	\$5,113,448.00	\$2,045,380.00	\$2,045,380.00	\$0.00	40.00 %
82-02	FONDO DE APORTACIONES PARA EL FORTALECIMIENTO	\$12,031,047.00	\$0.00	\$12,031,047.00	\$4,010,348.00	\$4,010,348.00	\$0.00	33.33 %
83	CONVENIOS	\$0.00	\$0.00	\$0.00	\$324,675.00	\$324,675.00	\$0.00	0.00 %
83-15	FOPADEM	\$0.00	\$0.00	\$0.00	\$324,675.00	\$324,675.00	\$0.00	0.00 %
9	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDA	\$3,700,000.00	\$0.00	\$3,700,000.00	\$0.00	\$0.00	\$0.00	0.00 %
90	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDA	\$3,700,000.00	\$0.00	\$3,700,000.00	\$0.00	\$0.00	\$0.00	0.00 %
92	TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	\$3,200,000.00	\$0.00	\$3,200,000.00	\$0.00	\$0.00	\$0.00	0.00 %
92-01	APOYOS EXTRAORDINARIOS	\$3,200,000.00	\$0.00	\$3,200,000.00	\$0.00	\$0.00	\$0.00	0.00 %
93	SUBSIDIOS Y SUBVENCIONES	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	0.00 %
93-01	FONDO DE ESTABIL. DE LOS MUNICIPIOS. (FEIEF)	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	0.00 %
INGRESOS DE CAPITAL		\$62,279,694.00	\$0.00	\$62,279,694.00	\$19,849,099.66	\$19,849,099.66	\$0.00	31.87 %
TOTAL		\$80,533,377.91	\$0.00	\$80,533,377.91	\$26,730,435.17	\$26,730,435.17	\$0.00	33.19 %

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