

Rubros de los Ingresos	Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
1 INGRESOS CORRIENTES							
1 IMPUESTOS	\$7,240,833.91	\$0.00	\$7,240,833.91	\$6,182,373.20	\$6,182,373.20	85.38 %	-\$1,058,460.71
11 IMPUESTOS SOBRE LOS INGRESOS	\$445,600.00	\$0.00	\$445,600.00	\$10,400.00	\$10,400.00	2.33 %	-\$435,200.00
11-01 SOBRE JUEGOS PERMITIDOS	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	0.00 %	-\$27,000.00
11-01-000: SOBRE JUEGOS PERMITIDOS	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	0.00 %	-\$27,000.00
11-02 SOBRE DIVERSIONES Y ESPECTACULOS PUBLICOS	\$418,600.00	\$0.00	\$418,600.00	\$10,400.00	\$10,400.00	2.48 %	-\$408,200.00
11-02-000: TEATRO / CIRCO / ETC...	\$418,600.00	\$0.00	\$418,600.00	\$10,400.00	\$10,400.00	2.48 %	-\$408,200.00
12 IMPUESTOS SOBRE EL PATRIMONIO	\$4,963,133.91	\$0.00	\$4,963,133.91	\$4,705,627.90	\$4,705,627.90	94.81 %	-\$257,506.01
12-01 PREDIAL	\$4,963,133.91	\$0.00	\$4,963,133.91	\$4,705,627.90	\$4,705,627.90	94.81 %	-\$257,506.01
12-01-000: PREDIAL URBANO AÑO ACTUAL	\$3,008,133.91	\$0.00	\$3,008,133.91	\$2,963,920.09	\$2,963,920.09	98.53 %	-\$44,213.82
12-01-000: PREDIAL URBANO AÑOS ANTERIORES	\$510,000.00	\$0.00	\$510,000.00	\$402,163.42	\$402,163.42	78.85 %	-\$107,836.58
12-01-000: PREDIAL RUSTICO AÑO ACTUAL	\$1,205,000.00	\$0.00	\$1,205,000.00	\$1,176,542.27	\$1,176,542.27	97.63 %	-\$28,457.73
12-01-000: PREDIAL RUSTICO AÑOS ANTERIORES	\$240,000.00	\$0.00	\$240,000.00	\$163,002.12	\$163,002.12	67.91 %	-\$76,997.88
13 IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS	\$1,650,000.00	\$0.00	\$1,650,000.00	\$1,438,106.16	\$1,438,106.16	87.15 %	-\$211,893.84
13-01 SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$1,650,000.00	\$0.00	\$1,650,000.00	\$1,438,106.16	\$1,438,106.16	87.15 %	-\$211,893.84
13-01-000: SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$1,650,000.00	\$0.00	\$1,650,000.00	\$1,438,106.16	\$1,438,106.16	87.15 %	-\$211,893.84
17 ACCESORIOS DE IMPUESTOS	\$43,000.00	\$0.00	\$43,000.00	\$26,138.46	\$26,138.46	60.78 %	-\$16,861.54
17-01 RECARGOS	\$43,000.00	\$0.00	\$43,000.00	\$26,138.46	\$26,138.46	60.78 %	-\$16,861.54
18 OTROS IMPUESTOS	\$139,100.00	\$0.00	\$139,100.00	\$2,100.68	\$2,100.68	1.51 %	-\$136,999.32
18-01 ANUNCIOS Y PROPAGANDA	\$139,100.00	\$0.00	\$139,100.00	\$2,100.68	\$2,100.68	1.51 %	-\$136,999.32
18-01-000: VOLANTES DE MANO	\$137,400.00	\$0.00	\$137,400.00	\$1,865.56	\$1,865.56	1.35 %	-\$135,534.44
18-01-000: SONIDO	\$550.00	\$0.00	\$550.00	\$78.34	\$78.34	14.24 %	-\$471.66
18-01-000: ANUNCIOS EN TRANSPORTES	\$600.00	\$0.00	\$600.00	\$156.78	\$156.78	26.13 %	-\$443.22
18-01-001: MANTA PUBLICITARIA	\$550.00	\$0.00	\$550.00	\$0.00	\$0.00	0.00 %	-\$550.00
4 DERECHOS	\$5,508,500.00	\$0.00	\$5,508,500.00	\$3,915,413.53	\$3,915,413.53	71.07 %	-\$1,593,086.47
41 DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EX	\$1,110,100.00	\$0.00	\$1,110,100.00	\$511,180.37	\$511,180.37	46.04 %	-\$598,919.63
41-01 PLAZAS Y MERCADOS	\$1,110,100.00	\$0.00	\$1,110,100.00	\$511,180.37	\$511,180.37	46.04 %	-\$598,919.63
41-01-000: USO DE SUELO	\$1,110,100.00	\$0.00	\$1,110,100.00	\$511,180.37	\$511,180.37	46.04 %	-\$598,919.63

43	DERECHOS POR PRESTACIÓN DE SERVICIOS	\$4,394,400.00	\$0.00	\$4,394,400.00	\$3,397,546.93	\$3,397,546.93	77.31 %	-\$996,853.07
43-01	RASTROS Y SERVICIOS CONEXOS	\$663,500.00	\$0.00	\$663,500.00	\$443,515.29	\$443,515.29	66.84 %	-\$219,984.71
43-01-000	USO DE CORRAL GANADO MAYOR	\$60,000.00	\$0.00	\$60,000.00	\$14,028.26	\$14,028.26	23.38 %	-\$45,971.74
43-01-000	USO DE CORRAL OVICAPRINO	\$4,800.00	\$0.00	\$4,800.00	\$789.42	\$789.42	16.44 %	-\$4,010.58
43-01-000	USO DE CORRAL PORCINO	\$6,000.00	\$0.00	\$6,000.00	\$5,770.20	\$5,770.20	96.17 %	-\$229.80
43-01-000	MATANZA GANADO MAYOR	\$295,000.00	\$0.00	\$295,000.00	\$194,685.25	\$194,685.25	65.99 %	-\$100,314.75
43-01-000	MATANZA OVICAPRINO	\$46,700.00	\$0.00	\$46,700.00	\$16,269.12	\$16,269.12	34.83 %	-\$30,430.88
43-01-000	MATANZA PORCINO	\$152,000.00	\$0.00	\$152,000.00	\$118,532.16	\$118,532.16	77.98 %	-\$33,467.84
43-01-000	TRANSPORTACION DE CARNE	\$99,000.00	\$0.00	\$99,000.00	\$93,440.88	\$93,440.88	94.38 %	-\$5,559.12
43-02	REGISTRO CIVIL	\$616,000.00	\$0.00	\$616,000.00	\$638,777.14	\$638,777.14	103.69 %	\$22,777.14
43-02-000	EXPEDICION DE ACTAS DE NACIMIEN	\$373,200.00	\$0.00	\$373,200.00	\$446,965.61	\$446,965.61	119.76 %	\$73,765.61
43-02-000	EXPEDICION DE ACTAS DE DEFUNCIO	\$20,000.00	\$0.00	\$20,000.00	\$17,217.47	\$17,217.47	86.08 %	-\$2,782.53
43-02-000	EXPEDICION DE ACTAS DE MATRIMON	\$40,000.00	\$0.00	\$40,000.00	\$31,844.79	\$31,844.79	79.61 %	-\$8,155.21
43-02-000	EXPEDICION DE ACTAS DE DIVORCIO	\$4,000.00	\$0.00	\$4,000.00	\$2,471.97	\$2,471.97	61.79 %	-\$1,528.03
43-02-000	SOLICITUD DE MATRIMONIO	\$25,000.00	\$0.00	\$25,000.00	\$15,450.21	\$15,450.21	61.80 %	-\$9,549.79
43-02-000	CELEBRACION DE MATRIMONIO EN ED	\$45,000.00	\$0.00	\$45,000.00	\$28,574.42	\$28,574.42	63.49 %	-\$16,425.58
43-02-000	CELEBRACION DE MATRIMONIO FUER	\$15,000.00	\$0.00	\$15,000.00	\$18,748.38	\$18,748.38	124.98 %	\$3,748.38
43-02-000	OTROS ASENTAMIENTOS	\$5,500.00	\$0.00	\$5,500.00	\$2,758.56	\$2,758.56	50.15 %	-\$2,741.44
43-02-000	REGISTROS EXTEMPORANEOS	\$4,000.00	\$0.00	\$4,000.00	\$3,021.28	\$3,021.28	75.53 %	-\$978.72
43-02-001	ASENTAMIENTO REGISTRO DE NACIMI	\$40,000.00	\$0.00	\$40,000.00	\$27,382.30	\$27,382.30	68.45 %	-\$12,617.70
43-02-001	ASENTAMIENTO ACTAS DE DEFUNCIO	\$5,000.00	\$0.00	\$5,000.00	\$2,209.20	\$2,209.20	44.18 %	-\$2,790.80
43-02-001	ANOTACION MARGINAL	\$25,000.00	\$0.00	\$25,000.00	\$14,030.00	\$14,030.00	56.12 %	-\$10,970.00
43-02-001	CONSTANCIA DE NO REGISTRO	\$4,000.00	\$0.00	\$4,000.00	\$14,731.86	\$14,731.86	368.29 %	\$10,731.86
43-02-001	CORRECCION DE DATOS POR ERRORE	\$10,000.00	\$0.00	\$10,000.00	\$13,225.68	\$13,225.68	132.25 %	\$3,225.68
43-02-001	EXPEDICION DE ACTAS DE ADOPCIÓN	\$300.00	\$0.00	\$300.00	\$145.41	\$145.41	48.47 %	-\$154.59
43-03	PANTEONES	\$1,037,400.00	\$0.00	\$1,037,400.00	\$793,726.42	\$793,726.42	76.51 %	-\$243,673.58
43-03-000	A PERPETUIDAD MENORES SIN GAVET	\$2,000.00	\$0.00	\$2,000.00	\$460.68	\$460.68	23.03 %	-\$1,539.32
43-03-000	A PERPETUIDAD MENORES CON GAVE	\$10,000.00	\$0.00	\$10,000.00	\$3,019.31	\$3,019.31	30.19 %	-\$6,980.69
43-03-000	A PERPETUIDAD ADULTOS SIN GAVET	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
43-03-000	A PERPETUIDAD ADULTOS CON GAVET	\$195,000.00	\$0.00	\$195,000.00	\$112,945.14	\$112,945.14	57.92 %	-\$82,054.86
43-03-000	A PERPETUIDAD EN COMUNIDAD RUR	\$15,000.00	\$0.00	\$15,000.00	\$14,196.30	\$14,196.30	94.64 %	-\$803.70
43-03-000	CONSTRUCCION MONUMENTO LADRIL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-03-000	CONSTRUCCION MONUMENTO CANTEI	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-03-000	CONSTRUCCION MONUMENTO DE GR	\$10,000.00	\$0.00	\$10,000.00	\$2,105.52	\$2,105.52	21.05 %	-\$7,894.48
43-03-001	DERECHO USO DE LOTE	\$125,000.00	\$0.00	\$125,000.00	\$175,496.40	\$175,496.40	140.39 %	\$50,496.40
43-03-003	VENTA DE LOSETAS PARA CRIPTAS	\$21,400.00	\$0.00	\$21,400.00	\$8,914.80	\$8,914.80	41.65 %	-\$12,485.20

43-03-003!	A PERPETUIDAD MENOR EN COMUNID.	\$1,000.00	\$0.00	\$1,000.00	\$180.07	\$180.07	18.00 %	-\$819.93
43-03-003!	EXHUMACIONES	\$24,000.00	\$0.00	\$24,000.00	\$50,284.00	\$50,284.00	209.51 %	\$26,284.00
43-03-003!	SERVICIO NUEVO	\$78,000.00	\$0.00	\$78,000.00	\$34,697.00	\$34,697.00	44.48 %	-\$43,303.00
43-03-003!	TAPADA DE GAVETA	\$95,000.00	\$0.00	\$95,000.00	\$73,910.16	\$73,910.16	77.80 %	-\$21,089.84
43-03-003!	CONSTRUCCION DE GAVETA	\$280,000.00	\$0.00	\$280,000.00	\$198,612.61	\$198,612.61	70.93 %	-\$81,387.39
43-03-004!	VENTA DE TERRENOS EN PANTEONES	\$170,000.00	\$0.00	\$170,000.00	\$118,904.43	\$118,904.43	69.94 %	-\$51,095.57
43-04	CERTIFICACIONES Y LEGALIZACIONES	\$135,000.00	\$0.00	\$135,000.00	\$171,917.18	\$171,917.18	127.34 %	\$36,917.18
43-04-000!	EXPEDICION DE COPIAS DE ACTAS DE	\$2,000.00	\$0.00	\$2,000.00	\$56.55	\$56.55	2.82 %	-\$1,943.45
43-04-000!	CERTIF. DE CONSTANCIA DE CARACTE	\$35,000.00	\$0.00	\$35,000.00	\$31,010.89	\$31,010.89	88.60 %	-\$3,989.11
43-04-000!	CERTIFICADO DE DOCTOS DE ARCHIV	\$5,000.00	\$0.00	\$5,000.00	\$7,488.18	\$7,488.18	149.76 %	\$2,488.18
43-04-000!	CONSTANCIA DE RESIDENCIA	\$30,000.00	\$0.00	\$30,000.00	\$12,663.54	\$12,663.54	42.21 %	-\$17,336.46
43-04-000!	LEGALIZACION DE FIRMAS	\$2,000.00	\$0.00	\$2,000.00	\$43,188.72	\$43,188.72	2,159.43 %	\$41,188.72
43-04-000!	CERTIFICACION DE PLANOS	\$41,000.00	\$0.00	\$41,000.00	\$49,976.48	\$49,976.48	121.89 %	\$8,976.48
43-04-000!	IDENTIFICACION PERSONAL DE NO AN	\$10,000.00	\$0.00	\$10,000.00	\$13,565.46	\$13,565.46	135.65 %	\$3,565.46
43-04-000!	OTRAS CERTIFICACIONES	\$10,000.00	\$0.00	\$10,000.00	\$13,967.36	\$13,967.36	139.67 %	\$3,967.36
43-05	SERVICIOS DE LIMPIA	\$362,500.00	\$0.00	\$362,500.00	\$362,164.13	\$362,164.13	99.90 %	-\$335.87
43-05-000!	SERVICIO DE ASEO PUBLICO (SAP)	\$362,500.00	\$0.00	\$362,500.00	\$362,164.13	\$362,164.13	99.90 %	-\$335.87
43-06	SERVICIO PUBLICO DE ALUMBRADO	\$0.00	\$0.00	\$0.00	\$287,663.74	\$287,663.74	0.00 %	\$287,663.74
43-06-000!	SERVICIO PUBLICO DE ALUMBRADO	\$0.00	\$0.00	\$0.00	\$287,663.74	\$287,663.74	0.00 %	\$287,663.74
43-07	SERVICIOS SOBRE BIENES INMUEBLES	\$120,000.00	\$0.00	\$120,000.00	\$36,809.02	\$36,809.02	30.67 %	-\$83,190.98
43-07-000!	LEVANTAMIENTO Y ELABORACION DE I	\$115,000.00	\$0.00	\$115,000.00	\$25,580.60	\$25,580.60	22.24 %	-\$89,419.40
43-07-000!	CONSTANCIAS DE SERVICIOS CON QU	\$5,000.00	\$0.00	\$5,000.00	\$11,228.42	\$11,228.42	224.56 %	\$6,228.42
43-08	DESARROLLO URBANO	\$101,000.00	\$0.00	\$101,000.00	\$47,155.46	\$47,155.46	46.68 %	-\$53,844.54
43-08-000!	ALINEAMIENTO Y NUMERO OFICIAL	\$3,000.00	\$0.00	\$3,000.00	\$1,214.79	\$1,214.79	40.49 %	-\$1,785.21
43-08-000!	FUSIONES,SUBDIVISIONES Y DESMEMI	\$73,000.00	\$0.00	\$73,000.00	\$37,277.03	\$37,277.03	51.06 %	-\$35,722.97
43-08-000!	TRAZO Y LOCALIZACION DE TERRENO	\$25,000.00	\$0.00	\$25,000.00	\$8,663.64	\$8,663.64	34.65 %	-\$16,336.36
43-09	LICENCIAS DE CONSTRUCCION	\$150,000.00	\$0.00	\$150,000.00	\$162,371.75	\$162,371.75	108.24 %	\$12,371.75
43-09-000!	PERMISOS PARA CONSTRUCCION	\$148,000.00	\$0.00	\$148,000.00	\$152,244.80	\$152,244.80	102.86 %	\$4,244.80
43-09-000!	CONSTANCIAS DE COMPATIBILIDAD UF	\$1,000.00	\$0.00	\$1,000.00	\$9,793.50	\$9,793.50	979.35 %	\$8,793.50
43-09-000!	CONSTANCIA DE TERMINACION DE OB	\$1,000.00	\$0.00	\$1,000.00	\$222.30	\$222.30	22.23 %	-\$777.70
43-09-000!	CONSTANCIA DE SEGURIDAD ESTRUC	\$0.00	\$0.00	\$0.00	\$111.15	\$111.15	0.00 %	\$111.15
43-10	BEBIDAS ALCOHOLICAS SUPERIOR A 10 GRADOS	\$274,000.00	\$0.00	\$274,000.00	\$150,214.16	\$150,214.16	54.82 %	-\$123,785.84
43-10-000!	AÑO POSTERIOR	\$247,000.00	\$0.00	\$247,000.00	\$124,912.83	\$124,912.83	50.57 %	-\$122,087.17
43-10-000!	PERMISO EVENTUAL	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	0.00 %	-\$6,000.00
43-10-000!	AMPLIACION ALCOHOLES	\$8,000.00	\$0.00	\$8,000.00	\$17,855.60	\$17,855.60	223.19 %	\$9,855.60

43-10-000	CONSUMO DE BEBIDAS ALCOHOLICAS	\$13,000.00	\$0.00	\$13,000.00	\$7,445.73	\$7,445.73	57.27 %	-\$5,554.27
43-12	BEBIDAS ALCOHOLICAS INFERIOR A 10 GRADOS	\$499,000.00	\$0.00	\$499,000.00	\$79,448.55	\$79,448.55	15.92 %	-\$419,551.45
43-12-000	INICIACION	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-12-000	AÑO POSTERIOR	\$450,000.00	\$0.00	\$450,000.00	\$46,424.56	\$46,424.56	10.31 %	-\$403,575.44
43-12-000	TRANSFERENCIA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-12-000	CAMBIO DE GIRO	\$6,000.00	\$0.00	\$6,000.00	\$2,487.03	\$2,487.03	41.45 %	-\$3,512.97
43-12-000	CAMBIO DE DOMICILIO	\$8,000.00	\$0.00	\$8,000.00	\$9,948.12	\$9,948.12	124.35 %	\$1,948.12
43-12-000	PERMISO EVENTUAL	\$10,000.00	\$0.00	\$10,000.00	\$18,365.76	\$18,365.76	183.65 %	\$8,365.76
43-12-000	AMPLIACION ALCOHOLES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-12-000	CONSUMO DE BEBIDAS ALCOHOLICAS	\$10,000.00	\$0.00	\$10,000.00	\$2,223.08	\$2,223.08	22.23 %	-\$7,776.92
43-13	PADRON MUNICIPAL DE COMERCIO Y SERVICIOS	\$300,000.00	\$0.00	\$300,000.00	\$162,869.57	\$162,869.57	54.28 %	-\$137,130.43
43-13-000	PADRON MUNICIPAL DE COMERCIO Y S	\$100,000.00	\$0.00	\$100,000.00	\$9,062.70	\$9,062.70	9.06 %	-\$90,937.30
43-13-000	REFRENDO DE PADRON MUNICIPAL DE	\$200,000.00	\$0.00	\$200,000.00	\$153,806.87	\$153,806.87	76.90 %	-\$46,193.13
43-17	OTROS DERECHOS	\$136,000.00	\$0.00	\$136,000.00	\$60,914.52	\$60,914.52	44.79 %	-\$75,085.48
43-17-000	SERVICIOS DE SEGURIDAD	\$5,000.00	\$0.00	\$5,000.00	\$1,250.00	\$1,250.00	25.00 %	-\$3,750.00
43-17-000	PERMISOS PARA FESTEJOS	\$25,000.00	\$0.00	\$25,000.00	\$6,830.25	\$6,830.25	27.32 %	-\$18,169.75
43-17-000	SERVICIOS DE SEGURIDAD PARA FEST	\$35,000.00	\$0.00	\$35,000.00	\$30,850.00	\$30,850.00	88.14 %	-\$4,150.00
43-17-000	EXP. DICTAMEN PROTECCION CIVIL	\$5,000.00	\$0.00	\$5,000.00	\$2,231.95	\$2,231.95	44.63 %	-\$2,768.05
43-17-000	PERMISOS PARA FESTEJOS EN DOMIC	\$16,000.00	\$0.00	\$16,000.00	\$6,218.85	\$6,218.85	38.86 %	-\$9,781.15
43-17-000	PERMISO PARA KERMESSE	\$12,000.00	\$0.00	\$12,000.00	\$6,831.81	\$6,831.81	56.93 %	-\$5,168.19
43-17-000	PERMISO PARA JARIPEO Y COLEADER	\$10,000.00	\$0.00	\$10,000.00	\$2,959.77	\$2,959.77	29.59 %	-\$7,040.23
43-17-000	FIESTA EN PLAZA PUBLICA EN COMUN	\$10,000.00	\$0.00	\$10,000.00	\$2,466.49	\$2,466.49	24.66 %	-\$7,533.51
43-17-001	PELEAS DE GALLOS POR EVENTO	\$10,000.00	\$0.00	\$10,000.00	\$1,275.40	\$1,275.40	12.75 %	-\$8,724.60
43-17-001	CARRERAS DE CABALLOS POR EVENT	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	0.00 %	-\$8,000.00
45	ACCESORIOS DE DERECHOS	\$4,000.00	\$0.00	\$4,000.00	\$6,686.23	\$6,686.23	167.15 %	\$2,686.23
45-01	RECARGOS	\$4,000.00	\$0.00	\$4,000.00	\$6,686.23	\$6,686.23	167.15 %	\$2,686.23
5	PRODUCTOS	\$2,092,850.00	\$0.00	\$2,092,850.00	\$2,274,522.81	\$2,274,522.81	108.68 %	\$181,672.81
51	PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENTO I	\$1,861,700.00	\$0.00	\$1,861,700.00	\$2,012,774.99	\$2,012,774.99	108.11 %	\$151,074.99
51-01	ENAJENACION DE BIENES MUEBLES	\$11,700.00	\$0.00	\$11,700.00	\$189,389.95	\$189,389.95	1,618.71 %	\$177,689.95
51-03	ARRENDAMIENTO O EXPLOTACIÓN BIENES DEL MF	\$1,725,000.00	\$0.00	\$1,725,000.00	\$1,682,156.54	\$1,682,156.54	97.51 %	-\$42,843.46
51-04	SANITARIOS	\$120,000.00	\$0.00	\$120,000.00	\$140,414.50	\$140,414.50	117.01 %	\$20,414.50
51-06	VENTA O CONCESION DE RESIDUOS SOLIDOS	\$5,000.00	\$0.00	\$5,000.00	\$814.00	\$814.00	16.28 %	-\$4,186.00
53	ACCESORIOS DE PRODUCTOS	\$13,150.00	\$0.00	\$13,150.00	\$53,981.47	\$53,981.47	410.50 %	\$40,831.47

53-02	CAPITALES, VALORES Y RENDIMIENTOS	\$9,100.00	\$0.00	\$9,100.00	\$53,330.59	\$53,330.59	586.05 %	\$44,230.59
53-03	OTROS PRODUCTOS	\$4,050.00	\$0.00	\$4,050.00	\$650.88	\$650.88	16.07 %	-\$3,399.12
59	OTROS PRODUCTOS QUE GENERAN INGRESOS CORRIENT	\$218,000.00	\$0.00	\$218,000.00	\$207,766.35	\$207,766.35	95.30 %	-\$10,233.65
59-01	VENTA FORMAS IMPRESAS P/ TRAMITES ADMVOS	\$218,000.00	\$0.00	\$218,000.00	\$207,030.45	\$207,030.45	94.96 %	-\$10,969.55
59-02	FOTOCOPIADO AL PUBLICO	\$0.00	\$0.00	\$0.00	\$735.90	\$735.90	0.00 %	\$735.90
6	APROVECHAMIENTOS	\$3,411,500.00	\$0.00	\$3,411,500.00	\$2,943,555.82	\$2,943,555.82	86.28 %	-\$467,944.18
64	REINTEGROS	\$152,000.00	\$0.00	\$152,000.00	\$0.00	\$0.00	0.00 %	-\$152,000.00
64-01	REINTEGROS	\$152,000.00	\$0.00	\$152,000.00	\$0.00	\$0.00	0.00 %	-\$152,000.00
68	ACCESORIOS DE APROVECHAMIENTOS	\$3,000.00	\$0.00	\$3,000.00	\$3,662.78	\$3,662.78	122.09 %	\$662.78
68-01	RECARGOS	\$3,000.00	\$0.00	\$3,000.00	\$3,662.78	\$3,662.78	122.09 %	\$662.78
69	OTROS APROVECHAMIENTOS	\$3,256,500.00	\$0.00	\$3,256,500.00	\$2,939,893.04	\$2,939,893.04	90.27 %	-\$316,606.96
69-01	INGRESOS POR FESTIVIDAD	\$0.00	\$0.00	\$0.00	\$126.06	\$126.06	0.00 %	\$126.06
69-02	FIERRO DE HERRAR	\$7,000.00	\$0.00	\$7,000.00	\$11,945.56	\$11,945.56	170.65 %	\$4,945.56
69-04	REINTEGROS	\$3,150,000.00	\$0.00	\$3,150,000.00	\$215,912.17	\$215,912.17	6.85 %	-\$2,934,087.83
69-05	REFRENDO DE FIERRO DE HERRAR	\$47,200.00	\$0.00	\$47,200.00	\$72,202.04	\$72,202.04	152.97 %	\$25,002.04
69-06	FIERRO DE HERRAR POR CAMBIO DE PROPIETARIC	\$1,100.00	\$0.00	\$1,100.00	\$1,051.74	\$1,051.74	95.61 %	-\$48.26
69-07	FIERRE DE HERRAR POR BAJA O CANCELACIÓN	\$1,100.00	\$0.00	\$1,100.00	\$758.87	\$758.87	68.98 %	-\$341.13
69-08	DIFERENCIA EN CAJA	\$100.00	\$0.00	\$100.00	\$9.16	\$9.16	9.16 %	-\$90.84
69-09	OTROS APROVECHAMIENTOS	\$50,000.00	\$0.00	\$50,000.00	\$2,637,887.44	\$2,637,887.44	5,275.77 %	\$2,587,887.44
	INGRESOS CORRIENTES	\$18,253,683.91	\$0.00	\$18,253,683.91	\$15,315,865.36	\$15,315,865.36	83.90 %	-\$2,937,818.55
2	INGRESOS DE CAPITAL							
6	APROVECHAMIENTOS	\$81,500.00	\$0.00	\$81,500.00	\$57,975.34	\$57,975.34	71.13 %	-\$23,524.66
62	MULTAS	\$81,500.00	\$0.00	\$81,500.00	\$57,975.34	\$57,975.34	71.13 %	-\$23,524.66
62-04	INFRACCIONES AL BANDO DE POLICÍA Y BUEN GOE	\$25,000.00	\$0.00	\$25,000.00	\$10,549.00	\$10,549.00	42.19 %	-\$14,451.00
62-05	FALTA DE EMPADRONAMIENTO Y LICENCIAS	\$41,500.00	\$0.00	\$41,500.00	\$15,133.92	\$15,133.92	36.46 %	-\$26,366.08
62-06	REFRENDO LICENCIAS DE ALCOHOLES	\$10,000.00	\$0.00	\$10,000.00	\$23,856.00	\$23,856.00	238.56 %	\$13,856.00
62-21	MULTAS POR REGISTRO EXTEMPORANEO DE LAS ,	\$5,000.00	\$0.00	\$5,000.00	\$8,436.42	\$8,436.42	168.72 %	\$3,436.42

7	INGRESOS POR VENTAS DE BIENES	\$315,432.00	\$0.00	\$315,432.00	\$232,863.50	\$232,863.50	73.82 %	-\$82,568.50
72	INGRESOS POR VENTA DE BIENES Y SERVICIOS PRODUCTIVOS	\$315,432.00	\$0.00	\$315,432.00	\$232,863.50	\$232,863.50	73.82 %	-\$82,568.50
72-01	DIF MUNICIPAL	\$315,432.00	\$0.00	\$315,432.00	\$232,863.50	\$232,863.50	73.82 %	-\$82,568.50
72-01-01	CUOTAS DE RECUPERACIÓN - SERVICIOS	\$25,800.00	\$0.00	\$25,800.00	\$34,507.50	\$34,507.50	133.75 %	\$8,707.50
72-01-02	CUOTAS DE RECUPERACIÓN - PROGRAMAS	\$289,632.00	\$0.00	\$289,632.00	\$198,356.00	\$198,356.00	68.48 %	-\$91,276.00
8	PARTICIPACIONES Y APORTACIONES	\$58,182,762.00	\$0.00	\$58,182,762.00	\$95,465,134.45	\$95,465,134.45	164.07 %	\$37,282,372.45
81	PARTICIPACIONES	\$41,038,267.00	\$0.00	\$41,038,267.00	\$36,811,305.00	\$36,811,305.00	89.69 %	-\$4,226,962.00
81-01	FONDO UNICO	\$40,892,032.00	\$0.00	\$40,892,032.00	\$36,685,101.00	\$36,685,101.00	89.71 %	-\$4,206,931.00
81-02	PAR. PROV. DE IMPUTO SOBRE TENENCIA Y USO DE BIENES	\$146,235.00	\$0.00	\$146,235.00	\$126,204.00	\$126,204.00	86.30 %	-\$20,031.00
82	APORTACIONES	\$17,144,495.00	\$0.00	\$17,144,495.00	\$16,141,905.00	\$16,141,905.00	94.15 %	-\$1,002,590.00
82-01	FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	\$5,113,448.00	\$0.00	\$5,113,448.00	\$5,113,448.00	\$5,113,448.00	100.00 %	\$0.00
82-02	FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LA ECONOMIA LOCAL	\$12,031,047.00	\$0.00	\$12,031,047.00	\$11,028,457.00	\$11,028,457.00	91.66 %	-\$1,002,590.00
83	CONVENIOS	\$0.00	\$0.00	\$0.00	\$42,511,924.45	\$42,511,924.45	0.00 %	\$42,511,924.45
83-02	PROGRAMA 3 X 1	\$0.00	\$0.00	\$0.00	\$8,706,471.00	\$8,706,471.00	0.00 %	\$8,706,471.00
83-11	PRODER	\$0.00	\$0.00	\$0.00	\$2,448.00	\$2,448.00	0.00 %	\$2,448.00
83-13	FISE	\$0.00	\$0.00	\$0.00	\$382,644.83	\$382,644.83	0.00 %	\$382,644.83
83-15	FOPADEM	\$0.00	\$0.00	\$0.00	\$650,177.82	\$650,177.82	0.00 %	\$650,177.82
83-16	PROGRAMA CONTINGENCIAS ECONOMICAS	\$0.00	\$0.00	\$0.00	\$22,993,548.87	\$22,993,548.87	0.00 %	\$22,993,548.87
83-17	PROGRAMA CONTINGENCIAS ECONOMICAS 2014 "E"	\$0.00	\$0.00	\$0.00	\$6,883,796.07	\$6,883,796.07	0.00 %	\$6,883,796.07
83-18	ZONAS PRIORITARIAS	\$0.00	\$0.00	\$0.00	\$892,837.86	\$892,837.86	0.00 %	\$892,837.86
83-19	PROYECTOS DE DESARROLLO REGIONAL 2014	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000.00	0.00 %	\$2,000,000.00
9	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDA	\$3,700,000.00	\$0.00	\$3,700,000.00	\$0.00	\$0.00	0.00 %	-\$3,700,000.00
92	TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	\$3,200,000.00	\$0.00	\$3,200,000.00	\$0.00	\$0.00	0.00 %	-\$3,200,000.00
92-01	APOYOS EXTRAORDINARIOS	\$3,200,000.00	\$0.00	\$3,200,000.00	\$0.00	\$0.00	0.00 %	-\$3,200,000.00
93	SUBSIDIOS Y SUBVENCIONES	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	0.00 %	-\$500,000.00
93-01	FONDO DE ESTABIL. DE LOS MUNICIPIOS. (FEIEF)	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	0.00 %	-\$500,000.00
	INGRESOS DE CAPITAL	\$62,279,694.00	\$0.00	\$62,279,694.00	\$95,755,973.29	\$95,755,973.29	153.75 %	\$33,476,279.29

TOTAL	\$80,533,377.91	\$0.00	\$80,533,377.91	\$111,071,838.65	\$111,071,838.65	137.92 %	\$30,538,460.74
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Estado Analítico de Ingresos por Fuente de Financiamiento	Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
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Tributarios

IMPUESTOS SOBRE LOS INGRESOS	\$445,600.00	\$0.00	\$445,600.00	\$10,400.00	\$10,400.00	2.33 %	-\$435,200.00
IMPUESTOS SOBRE EL PATRIMONIO	\$4,963,133.91	\$0.00	\$4,963,133.91	\$4,705,627.90	\$4,705,627.90	94.81 %	-\$257,506.01
IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS	\$1,650,000.00	\$0.00	\$1,650,000.00	\$1,438,106.16	\$1,438,106.16	87.15 %	-\$211,893.84
IMPUESTOS AL COMERCIO EXTERIOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
IMPUESTOS SOBRE NÓMINAS Y ASIMILABLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
IMPUESTOS ECOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
ACCESORIOS DE IMPUESTOS	\$43,000.00	\$0.00	\$43,000.00	\$26,138.46	\$26,138.46	60.78 %	-\$16,861.54
OTROS IMPUESTOS	\$139,100.00	\$0.00	\$139,100.00	\$2,100.68	\$2,100.68	1.51 %	-\$136,999.32
Subtotal Tributarios	\$7,240,833.91	\$0.00	\$7,240,833.91	\$6,182,373.20	\$6,182,373.20	85.38 %	-\$1,058,460.71

No Tributarios

I DERECHOS	\$5,508,500.00	\$0.00	\$5,508,500.00	\$3,915,413.53	\$3,915,413.53	71.07 %	-\$1,593,086.47
II PRODUCTOS	\$2,092,850.00	\$0.00	\$2,092,850.00	\$2,274,522.81	\$2,274,522.81	108.68 %	\$181,672.81
III APROVECHAMIENTOS	\$3,493,000.00	\$0.00	\$3,493,000.00	\$3,001,531.16	\$3,001,531.16	157.41 %	-\$491,468.84
IV CONTRIBUCIONES DE MEJORAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Subtotal No Tributarios	\$11,094,350.00	\$0.00	\$11,094,350.00	\$9,191,467.50	\$9,191,467.50	82.84 %	-\$1,902,882.50
Total	\$18,335,183.91	\$0.00	\$18,335,183.91	\$15,373,840.70	\$15,373,840.70	83.84 %	-2,961,343.21

L.C. EDGAR VIRAMONTES CÁRDENAS

PRESIDENTE MUNICIPAL

C. LUZ MARÍA ROBLES FRAUSTO

SÍNDICO MUNICIPAL

C.P. ANDRÉS VIRAMONTES GARCÍA

TESORERO MUNICIPAL