

C. Económica/ Rubro/ Tipo/ Clase/ Concepto		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
<b>1</b>	<b>INGRESOS CORRIENTES</b>							
<b>1</b>	<b>IMPUESTOS</b>	<b>\$7,240,833.91</b>	<b>\$0.00</b>	<b>\$7,240,833.91</b>	<b>\$5,328,454.59</b>	<b>\$5,328,454.59</b>	<b>\$0.00</b>	<b>73.58 %</b>
10	IMPUESTOS	\$7,240,833.91	\$0.00	\$7,240,833.91	\$5,328,454.59	\$5,328,454.59	\$0.00	73.58 %
11	IMPUESTOS SOBRE LOS INGRESOS	\$445,600.00	\$0.00	\$445,600.00	\$8,700.00	\$8,700.00	\$0.00	1.95 %
11-01	SOBRE JUEGOS PERMITIDOS	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00	0.00 %
11-01-000	SOBRE JUEGOS PERMITIDOS	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00	0.00 %
11-02	SOBRE DIVERSIONES Y ESPECTACULOS PUBLICOS	\$418,600.00	\$0.00	\$418,600.00	\$8,700.00	\$8,700.00	\$0.00	2.07 %
11-02-000	TEATRO / CIRCO / ETC...	\$418,600.00	\$0.00	\$418,600.00	\$8,700.00	\$8,700.00	\$0.00	2.07 %
12	IMPUESTOS SOBRE EL PATRIMONIO	\$4,963,133.91	\$0.00	\$4,963,133.91	\$4,562,380.00	\$4,562,380.00	\$0.00	91.92 %
12-01	PREDIAL	\$4,963,133.91	\$0.00	\$4,963,133.91	\$4,562,380.00	\$4,562,380.00	\$0.00	91.92 %
12-01-000	PREDIAL URBANO AÑO ACTUAL	\$3,008,133.91	\$0.00	\$3,008,133.91	\$2,906,195.86	\$2,906,195.86	\$0.00	96.61 %
12-01-000	PREDIAL URBANO AÑOS ANTERIORES	\$510,000.00	\$0.00	\$510,000.00	\$355,355.95	\$355,355.95	\$0.00	69.67 %
12-01-000	PREDIAL RUSTICO AÑO ACTUAL	\$1,205,000.00	\$0.00	\$1,205,000.00	\$1,157,120.33	\$1,157,120.33	\$0.00	96.02 %
12-01-000	PREDIAL RUSTICO AÑOS ANTERIORES	\$240,000.00	\$0.00	\$240,000.00	\$143,707.86	\$143,707.86	\$0.00	59.87 %
13	IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS	\$1,650,000.00	\$0.00	\$1,650,000.00	\$733,331.64	\$733,331.64	\$0.00	44.44 %
13-01	SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$1,650,000.00	\$0.00	\$1,650,000.00	\$733,331.64	\$733,331.64	\$0.00	44.44 %
13-01-000	SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$1,650,000.00	\$0.00	\$1,650,000.00	\$733,331.64	\$733,331.64	\$0.00	44.44 %
17	ACCESORIOS DE IMPUESTOS	\$43,000.00	\$0.00	\$43,000.00	\$21,942.27	\$21,942.27	\$0.00	51.02 %
17-01	RECARGOS	\$43,000.00	\$0.00	\$43,000.00	\$21,942.27	\$21,942.27	\$0.00	51.02 %
18	OTROS IMPUESTOS	\$139,100.00	\$0.00	\$139,100.00	\$2,100.68	\$2,100.68	\$0.00	1.51 %
18-01	ANUNCIOS Y PROPAGANDA	\$139,100.00	\$0.00	\$139,100.00	\$2,100.68	\$2,100.68	\$0.00	1.51 %
18-01-000	VOLANTES DE MANO	\$137,400.00	\$0.00	\$137,400.00	\$1,865.56	\$1,865.56	\$0.00	1.35 %
18-01-000	SONIDO	\$550.00	\$0.00	\$550.00	\$78.34	\$78.34	\$0.00	14.24 %
18-01-000	ANUNCIOS EN TRANSPORTES	\$600.00	\$0.00	\$600.00	\$156.78	\$156.78	\$0.00	26.13 %
18-01-001	MANTA PUBLICITARIA	\$550.00	\$0.00	\$550.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>4</b>	<b>DERECHOS</b>	<b>\$5,508,500.00</b>	<b>\$0.00</b>	<b>\$5,508,500.00</b>	<b>\$2,720,176.62</b>	<b>\$2,720,176.62</b>	<b>\$0.00</b>	<b>49.38 %</b>
40	DERECHOS	\$5,508,500.00	\$0.00	\$5,508,500.00	\$2,720,176.62	\$2,720,176.62	\$0.00	49.38 %
41	DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EX	\$1,110,100.00	\$0.00	\$1,110,100.00	\$329,486.37	\$329,486.37	\$0.00	29.68 %
41-01	PLAZAS Y MERCADOS	\$1,110,100.00	\$0.00	\$1,110,100.00	\$329,486.37	\$329,486.37	\$0.00	29.68 %
41-01-000	USO DE SUELO	\$1,110,100.00	\$0.00	\$1,110,100.00	\$329,486.37	\$329,486.37	\$0.00	29.68 %
43	DERECHOS POR PRESTACIÓN DE SERVICIOS	\$4,394,400.00	\$0.00	\$4,394,400.00	\$2,384,905.45	\$2,384,905.45	\$0.00	54.27 %

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43-01	RASTROS Y SERVICIOS CONEXOS	\$663,500.00	\$0.00	\$663,500.00	\$314,486.88	\$314,486.88	\$0.00	47.39 %
43-01-000	USO DE CORRAL GANADO MAYOR	\$60,000.00	\$0.00	\$60,000.00	\$23,014.74	\$23,014.74	\$0.00	38.35 %
43-01-000	USO DE CORRAL OVICAPRINO	\$4,800.00	\$0.00	\$4,800.00	\$506.22	\$506.22	\$0.00	10.54 %
43-01-000	USO DE CORRAL PORCINO	\$6,000.00	\$0.00	\$6,000.00	\$3,798.42	\$3,798.42	\$0.00	63.30 %
43-01-000	MATANZA GANADO MAYOR	\$295,000.00	\$0.00	\$295,000.00	\$134,245.65	\$134,245.65	\$0.00	45.50 %
43-01-000	MATANZA OVICAPRINO	\$46,700.00	\$0.00	\$46,700.00	\$10,458.72	\$10,458.72	\$0.00	22.39 %
43-01-000	MATANZA PORCINO	\$152,000.00	\$0.00	\$152,000.00	\$78,077.25	\$78,077.25	\$0.00	51.36 %
43-01-000	TRANSPORTACION DE CARNE	\$99,000.00	\$0.00	\$99,000.00	\$64,385.88	\$64,385.88	\$0.00	65.03 %
43-02	REGISTRO CIVIL	\$616,000.00	\$0.00	\$616,000.00	\$415,504.59	\$415,504.59	\$0.00	67.45 %
43-02-000	EXPEDICION DE ACTAS DE NACIMIEN	\$373,200.00	\$0.00	\$373,200.00	\$285,760.83	\$285,760.83	\$0.00	76.57 %
43-02-000	EXPEDICION DE ACTAS DE DEFUNCION	\$20,000.00	\$0.00	\$20,000.00	\$13,339.87	\$13,339.87	\$0.00	66.69 %
43-02-000	EXPEDICION DE ACTAS DE MATRIMON	\$40,000.00	\$0.00	\$40,000.00	\$21,472.21	\$21,472.21	\$0.00	53.68 %
43-02-000	EXPEDICION DE ACTAS DE DIVORCIO	\$4,000.00	\$0.00	\$4,000.00	\$1,696.45	\$1,696.45	\$0.00	42.41 %
43-02-000	SOLICITUD DE MATRIMONIO	\$25,000.00	\$0.00	\$25,000.00	\$10,348.61	\$10,348.61	\$0.00	41.39 %
43-02-000	CELEBRACION DE MATRIMONIO EN ED	\$45,000.00	\$0.00	\$45,000.00	\$18,869.90	\$18,869.90	\$0.00	41.93 %
43-02-000	CELEBRACION DE MATRIMONIO FUER	\$15,000.00	\$0.00	\$15,000.00	\$13,391.70	\$13,391.70	\$0.00	89.27 %
43-02-000	OTROS ASENTAMIENTOS	\$5,500.00	\$0.00	\$5,500.00	\$1,510.64	\$1,510.64	\$0.00	27.46 %
43-02-000	REGISTROS EXTEMPORANEOS	\$4,000.00	\$0.00	\$4,000.00	\$2,364.48	\$2,364.48	\$0.00	59.11 %
43-02-001	ASENTAMIENTO REGISTRO DE NACIMI	\$40,000.00	\$0.00	\$40,000.00	\$16,997.71	\$16,997.71	\$0.00	42.49 %
43-02-001	ASENTAMIENTO ACTAS DE DEFUNCION	\$5,000.00	\$0.00	\$5,000.00	\$1,809.44	\$1,809.44	\$0.00	36.18 %
43-02-001	ANOTACION MARGINAL	\$25,000.00	\$0.00	\$25,000.00	\$9,428.16	\$9,428.16	\$0.00	37.71 %
43-02-001	CONSTANCIA DE NO REGISTRO	\$4,000.00	\$0.00	\$4,000.00	\$8,344.62	\$8,344.62	\$0.00	208.61 %
43-02-001	CORRECCION DE DATOS POR ERRORE	\$10,000.00	\$0.00	\$10,000.00	\$10,024.56	\$10,024.56	\$0.00	100.24 %
43-02-001	EXPEDICION DE ACTAS DE ADOPCIÓN	\$300.00	\$0.00	\$300.00	\$145.41	\$145.41	\$0.00	48.47 %
43-03	PANTEONES	\$1,037,400.00	\$0.00	\$1,037,400.00	\$608,047.45	\$608,047.45	\$0.00	58.61 %
43-03-000	A PERPETUIDAD MENORES SIN GAVET	\$2,000.00	\$0.00	\$2,000.00	\$230.34	\$230.34	\$0.00	11.51 %
43-03-000	A PERPETUIDAD MENORES CON GAVE	\$10,000.00	\$0.00	\$10,000.00	\$3,019.31	\$3,019.31	\$0.00	30.19 %
43-03-000	A PERPETUIDAD ADULTOS SIN GAVET/	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43-03-000	A PERPETUIDAD ADULTOS CON GAVET	\$195,000.00	\$0.00	\$195,000.00	\$98,664.72	\$98,664.72	\$0.00	50.59 %
43-03-000	A PERPETUIDAD EN COMUNIDAD RUR/	\$15,000.00	\$0.00	\$15,000.00	\$11,357.04	\$11,357.04	\$0.00	75.71 %
43-03-000	CONSTRUCCION MONUMENTO LADRIL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43-03-000	CONSTRUCCION MONUMENTO CANTEI	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43-03-000	CONSTRUCCION MONUMENTO DE GRA	\$10,000.00	\$0.00	\$10,000.00	\$1,228.22	\$1,228.22	\$0.00	12.28 %
43-03-001	DERECHO USO DE LOTE	\$125,000.00	\$0.00	\$125,000.00	\$171,142.20	\$171,142.20	\$0.00	136.91 %
43-03-003	VENTA DE LOSETAS PARA CRIPTAS	\$21,400.00	\$0.00	\$21,400.00	\$5,200.30	\$5,200.30	\$0.00	24.30 %

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43-03-003!	A PERPETUIDAD MENOR EN COMUNID,	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43-03-003!	EXHUMACIONES	\$24,000.00	\$0.00	\$24,000.00	\$27,076.00	\$27,076.00	\$0.00	112.81 %
43-03-003!	SERVICIO NUEVO	\$78,000.00	\$0.00	\$78,000.00	\$24,021.00	\$24,021.00	\$0.00	30.79 %
43-03-003!	TAPADA DE GAVETA	\$95,000.00	\$0.00	\$95,000.00	\$65,697.92	\$65,697.92	\$0.00	69.15 %
43-03-003!	CONSTRUCCION DE GAVETA	\$280,000.00	\$0.00	\$280,000.00	\$122,208.77	\$122,208.77	\$0.00	43.64 %
43-03-004!	VENTA DE TERRENOS EN PANTEONES	\$170,000.00	\$0.00	\$170,000.00	\$78,201.63	\$78,201.63	\$0.00	46.00 %
43-04	CERTIFICACIONES Y LEGALIZACIONES	\$135,000.00	\$0.00	\$135,000.00	\$130,597.74	\$130,597.74	\$0.00	96.73 %
43-04-000!	EXPEDICION DE COPIAS DE ACTAS DE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43-04-000!	CERTIF. DE CONSTANCIA DE CARACTE	\$35,000.00	\$0.00	\$35,000.00	\$27,001.03	\$27,001.03	\$0.00	77.14 %
43-04-000!	CERTIFICADO DE DOCTOS DE ARCHIVI	\$5,000.00	\$0.00	\$5,000.00	\$4,457.25	\$4,457.25	\$0.00	89.14 %
43-04-000!	CONSTANCIA DE RESIDENCIA	\$30,000.00	\$0.00	\$30,000.00	\$8,756.70	\$8,756.70	\$0.00	29.18 %
43-04-000!	LEGALIZACION DE FIRMAS	\$2,000.00	\$0.00	\$2,000.00	\$33,784.18	\$33,784.18	\$0.00	1,689.20 %
43-04-000!	CERTIFICACION DE PLANOS	\$41,000.00	\$0.00	\$41,000.00	\$32,988.15	\$32,988.15	\$0.00	80.45 %
43-04-000!	IDENTIFICACION PERSONAL DE NO AN	\$10,000.00	\$0.00	\$10,000.00	\$11,220.03	\$11,220.03	\$0.00	112.20 %
43-04-000!	OTRAS CERTIFICACIONES	\$10,000.00	\$0.00	\$10,000.00	\$12,390.40	\$12,390.40	\$0.00	123.90 %
43-05	SERVICIOS DE LIMPIA	\$362,500.00	\$0.00	\$362,500.00	\$356,014.21	\$356,014.21	\$0.00	98.21 %
43-05-000!	SERVICIO DE ASEO PUBLICO (SAP)	\$362,500.00	\$0.00	\$362,500.00	\$356,014.21	\$356,014.21	\$0.00	98.21 %
43-07	SERVICIOS SOBRE BIENES INMUEBLES	\$120,000.00	\$0.00	\$120,000.00	\$24,777.55	\$24,777.55	\$0.00	20.64 %
43-07-000!	LEVANTAMIENTO Y ELABORACION DE I	\$115,000.00	\$0.00	\$115,000.00	\$19,023.50	\$19,023.50	\$0.00	16.54 %
43-07-000!	CONSTANCIAS DE SERVICIOS CON QU	\$5,000.00	\$0.00	\$5,000.00	\$5,754.05	\$5,754.05	\$0.00	115.08 %
43-08	DESARROLLO URBANO	\$101,000.00	\$0.00	\$101,000.00	\$32,740.59	\$32,740.59	\$0.00	32.41 %
43-08-000!	ALINEAMIENTO Y NUMERO OFICIAL	\$3,000.00	\$0.00	\$3,000.00	\$547.89	\$547.89	\$0.00	18.26 %
43-08-000!	FUSIONES,SUBDIVISIONES Y DESMEMI	\$73,000.00	\$0.00	\$73,000.00	\$28,232.92	\$28,232.92	\$0.00	38.67 %
43-08-000!	TRAZO Y LOCALIZACION DE TERRENO	\$25,000.00	\$0.00	\$25,000.00	\$3,959.78	\$3,959.78	\$0.00	15.83 %
43-09	LICENCIAS DE CONSTRUCCION	\$150,000.00	\$0.00	\$150,000.00	\$108,175.05	\$108,175.05	\$0.00	72.11 %
43-09-000!	PERMISOS PARA CONSTRUCCION	\$148,000.00	\$0.00	\$148,000.00	\$105,099.42	\$105,099.42	\$0.00	71.01 %
43-09-000!	CONSTANCIAS DE COMPATIBILIDAD UF	\$1,000.00	\$0.00	\$1,000.00	\$2,742.18	\$2,742.18	\$0.00	274.21 %
43-09-000!	CONSTANCIA DE TERMINACION DE OB	\$1,000.00	\$0.00	\$1,000.00	\$222.30	\$222.30	\$0.00	22.23 %
43-09-000!	CONSTANCIA DE SEGURIDAD ESTRUC	\$0.00	\$0.00	\$0.00	\$111.15	\$111.15	\$0.00	0.00 %
43-10	BEBIDAS ALCOHOLICAS SUPERIOR A 10 GRADOS	\$274,000.00	\$0.00	\$274,000.00	\$134,909.36	\$134,909.36	\$0.00	49.23 %
43-10-000!	AÑO POSTERIOR	\$247,000.00	\$0.00	\$247,000.00	\$124,912.83	\$124,912.83	\$0.00	50.57 %
43-10-000!	PERMISO EVENTUAL	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43-10-000!	AMPLIACION ALCOHOLES	\$8,000.00	\$0.00	\$8,000.00	\$2,550.80	\$2,550.80	\$0.00	31.88 %
43-10-000!	CONSUMO DE BEBIDAS ALCOHOLICAS	\$13,000.00	\$0.00	\$13,000.00	\$7,445.73	\$7,445.73	\$0.00	57.27 %

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43-12	BEBIDAS ALCOHOLICAS INFERIOR A 10 GRADOS	\$499,000.00	\$0.00	\$499,000.00	\$66,253.24	\$66,253.24	\$0.00	13.27 %
43-12-000	INICIACION	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43-12-000	AÑO POSTERIOR	\$450,000.00	\$0.00	\$450,000.00	\$46,424.56	\$46,424.56	\$0.00	10.31 %
43-12-000	TRANSFERENCIA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43-12-000	CAMBIO DE GIRO	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43-12-000	CAMBIO DE DOMICILIO	\$8,000.00	\$0.00	\$8,000.00	\$2,487.03	\$2,487.03	\$0.00	31.08 %
43-12-000	PERMISO EVENTUAL	\$10,000.00	\$0.00	\$10,000.00	\$15,814.96	\$15,814.96	\$0.00	158.14 %
43-12-000	AMPLIACION ALCOHOLES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43-12-000	CONSUMO DE BEBIDAS ALCOHOLICAS	\$10,000.00	\$0.00	\$10,000.00	\$1,526.69	\$1,526.69	\$0.00	15.26 %
43-13	PADRON MUNICIPAL DE COMERCIO Y SERVICIOS	\$300,000.00	\$0.00	\$300,000.00	\$153,038.91	\$153,038.91	\$0.00	51.01 %
43-13-000	PADRON MUNICIPAL DE COMERCIO Y S	\$100,000.00	\$0.00	\$100,000.00	\$6,917.66	\$6,917.66	\$0.00	6.91 %
43-13-000	REFRENDO DE PADRON MUNICIPAL DE	\$200,000.00	\$0.00	\$200,000.00	\$146,121.25	\$146,121.25	\$0.00	73.06 %
43-17	OTROS DERECHOS	\$136,000.00	\$0.00	\$136,000.00	\$40,359.88	\$40,359.88	\$0.00	29.67 %
43-17-000	SERVICIOS DE SEGURIDAD	\$5,000.00	\$0.00	\$5,000.00	\$750.00	\$750.00	\$0.00	15.00 %
43-17-000	PERMISOS PARA FESTEJOS	\$25,000.00	\$0.00	\$25,000.00	\$4,098.15	\$4,098.15	\$0.00	16.39 %
43-17-000	SERVICIOS DE SEGURIDAD PARA FEST	\$35,000.00	\$0.00	\$35,000.00	\$21,250.00	\$21,250.00	\$0.00	60.71 %
43-17-000	EXP. DICTAMEN PROTECCION CIVIL	\$5,000.00	\$0.00	\$5,000.00	\$1,275.40	\$1,275.40	\$0.00	25.50 %
43-17-000	PERMISOS PARA FESTEJOS EN DOMIC	\$16,000.00	\$0.00	\$16,000.00	\$4,145.90	\$4,145.90	\$0.00	25.91 %
43-17-000	PERMISO PARA KERMESSE	\$12,000.00	\$0.00	\$12,000.00	\$5,060.60	\$5,060.60	\$0.00	42.17 %
43-17-000	PERMISO PARA JARIPEO Y COLEADER	\$10,000.00	\$0.00	\$10,000.00	\$986.59	\$986.59	\$0.00	9.86 %
43-17-000	FIESTA EN PLAZA PUBLICA EN COMUN	\$10,000.00	\$0.00	\$10,000.00	\$1,517.84	\$1,517.84	\$0.00	15.17 %
43-17-000	PELEAS DE GALLOS POR EVENTO	\$10,000.00	\$0.00	\$10,000.00	\$1,275.40	\$1,275.40	\$0.00	12.75 %
43-17-001	CARRERAS DE CABALLOS POR EVENT	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	0.00 %
45	ACCESORIOS DE DERECHOS	\$4,000.00	\$0.00	\$4,000.00	\$5,784.80	\$5,784.80	\$0.00	144.62 %
45-01	RECARGOS	\$4,000.00	\$0.00	\$4,000.00	\$5,784.80	\$5,784.80	\$0.00	144.62 %
<b>5</b>	<b>PRODUCTOS</b>	<b>\$2,092,850.00</b>	<b>\$0.00</b>	<b>\$2,092,850.00</b>	<b>\$763,579.21</b>	<b>\$763,579.21</b>	<b>\$0.00</b>	<b>36.48 %</b>
50	PRODUCTOS	\$2,092,850.00	\$0.00	\$2,092,850.00	\$763,579.21	\$763,579.21	\$0.00	36.48 %
51	PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENTO I	\$1,861,700.00	\$0.00	\$1,861,700.00	\$615,284.64	\$615,284.64	\$0.00	33.04 %
51-01	ENAJENACION DE BIENES MUEBLES	\$11,700.00	\$0.00	\$11,700.00	\$181,403.05	\$181,403.05	\$0.00	1,550.45 %
51-03	ARRENDAMIENTO O EXPLOTACIÓN BIENES DEL MF	\$1,725,000.00	\$0.00	\$1,725,000.00	\$345,148.09	\$345,148.09	\$0.00	20.00 %
51-04	SANITARIOS	\$120,000.00	\$0.00	\$120,000.00	\$88,472.50	\$88,472.50	\$0.00	73.72 %
51-06	VENTA O CONCESION DE RESIDUOS SOLIDOS	\$5,000.00	\$0.00	\$5,000.00	\$261.00	\$261.00	\$0.00	5.22 %

C. Economica/ Rubro/ Tipo/ Clase/ Concepto		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
53	ACCESORIOS DE PRODUCTOS	\$13,150.00	\$0.00	\$13,150.00	\$12,995.15	\$12,995.15	\$0.00	98.82 %
53-02	CAPITALES, VALORES Y RENDIMIENTOS	\$9,100.00	\$0.00	\$9,100.00	\$12,344.27	\$12,344.27	\$0.00	135.65 %
53-03	OTROS PRODUCTOS	\$4,050.00	\$0.00	\$4,050.00	\$650.88	\$650.88	\$0.00	16.07 %
59	OTROS PRODUCTOS QUE GENERAN INGRESOS CORRIENT	\$218,000.00	\$0.00	\$218,000.00	\$135,299.42	\$135,299.42	\$0.00	62.06 %
59-01	VENTA FORMAS IMPRESAS P/ TRAMITES ADMVOS	\$218,000.00	\$0.00	\$218,000.00	\$134,733.00	\$134,733.00	\$0.00	61.80 %
59-02	FOTOCOPIADO AL PUBLICO	\$0.00	\$0.00	\$0.00	\$566.42	\$566.42	\$0.00	0.00 %
<b>6</b>	<b>APROVECHAMIENTOS</b>	<b>\$3,411,500.00</b>	<b>\$0.00</b>	<b>\$3,411,500.00</b>	<b>\$1,073,473.45</b>	<b>\$1,073,473.45</b>	<b>\$0.00</b>	<b>31.46 %</b>
60	APROVECHAMIENTOS	\$3,411,500.00	\$0.00	\$3,411,500.00	\$1,073,473.45	\$1,073,473.45	\$0.00	31.46 %
64	REINTEGROS	\$152,000.00	\$0.00	\$152,000.00	\$0.00	\$0.00	\$0.00	0.00 %
64-01	REINTEGROS	\$152,000.00	\$0.00	\$152,000.00	\$0.00	\$0.00	\$0.00	0.00 %
68	ACCESORIOS DE APROVECHAMIENTOS	\$3,000.00	\$0.00	\$3,000.00	\$2,987.68	\$2,987.68	\$0.00	99.58 %
68-01	RECARGOS	\$3,000.00	\$0.00	\$3,000.00	\$2,987.68	\$2,987.68	\$0.00	99.58 %
69	OTROS APROVECHAMIENTOS	\$3,256,500.00	\$0.00	\$3,256,500.00	\$1,070,485.77	\$1,070,485.77	\$0.00	32.87 %
69-01	INGRESOS POR FESTIVIDAD	\$0.00	\$0.00	\$0.00	\$69.45	\$69.45	\$0.00	0.00 %
69-02	FIERRO DE HERRAR	\$7,000.00	\$0.00	\$7,000.00	\$9,773.64	\$9,773.64	\$0.00	139.62 %
69-04	REINTEGROS	\$3,150,000.00	\$0.00	\$3,150,000.00	\$137,779.49	\$137,779.49	\$0.00	4.37 %
69-05	REFRENDO DE FIERRO DE HERRAR	\$47,200.00	\$0.00	\$47,200.00	\$65,988.46	\$65,988.46	\$0.00	139.80 %
69-06	FIERRO DE HERRAR POR CAMBIO DE PROPIETARIC	\$1,100.00	\$0.00	\$1,100.00	\$934.88	\$934.88	\$0.00	84.98 %
69-07	FIERRE DE HERRAR POR BAJA O CANCELACIÓN	\$1,100.00	\$0.00	\$1,100.00	\$325.23	\$325.23	\$0.00	29.56 %
69-08	DIFERENCIA EN CAJA	\$100.00	\$0.00	\$100.00	\$6.05	\$6.05	\$0.00	6.05 %
69-09	OTROS APROVECHAMIENTOS	\$50,000.00	\$0.00	\$50,000.00	\$855,608.57	\$855,608.57	\$0.00	1,711.21 %
<b>INGRESOS CORRIENTES</b>		<b>\$18,253,683.91</b>	<b>\$0.00</b>	<b>\$18,253,683.91</b>	<b>\$9,885,683.87</b>	<b>\$9,885,683.87</b>	<b>\$0.00</b>	<b>54.15 %</b>
<b>2</b>	<b>INGRESOS DE CAPITAL</b>							
<b>6</b>	<b>APROVECHAMIENTOS</b>	<b>\$81,500.00</b>	<b>\$0.00</b>	<b>\$81,500.00</b>	<b>\$44,003.84</b>	<b>\$44,003.84</b>	<b>\$0.00</b>	<b>53.99 %</b>
60	APROVECHAMIENTOS	\$81,500.00	\$0.00	\$81,500.00	\$44,003.84	\$44,003.84	\$0.00	53.99 %
62	MULTAS	\$81,500.00	\$0.00	\$81,500.00	\$44,003.84	\$44,003.84	\$0.00	53.99 %
62-04	INFRACCIONES AL BANDO DE POLICÍA Y BUEN GOE	\$25,000.00	\$0.00	\$25,000.00	\$9,279.00	\$9,279.00	\$0.00	37.11 %

C. Económica/ Rubro/ Tipo/ Clase/ Concepto		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
62-05	FALTA DE EMPADRONAMIENTO Y LICENCIAS	\$41,500.00	\$0.00	\$41,500.00	\$12,566.12	\$12,566.12	\$0.00	30.27 %
62-06	REFRENDO LICENCIAS DE ALCOHOLES	\$10,000.00	\$0.00	\$10,000.00	\$16,203.60	\$16,203.60	\$0.00	162.03 %
62-21	MULTAS POR REGISTRO EXTEMPORANEO DE LAS	\$5,000.00	\$0.00	\$5,000.00	\$5,955.12	\$5,955.12	\$0.00	119.10 %
<b>7</b>	<b>INGRESOS POR VENTAS DE BIENES</b>	<b>\$315,432.00</b>	<b>\$0.00</b>	<b>\$315,432.00</b>	<b>\$165,292.50</b>	<b>\$165,292.50</b>	<b>\$0.00</b>	<b>52.40 %</b>
70	INGRESOS POR VENTAS DE BIENES	\$315,432.00	\$0.00	\$315,432.00	\$165,292.50	\$165,292.50	\$0.00	52.40 %
72	INGRESOS POR VENTA DE BIENES Y SERVICIOS PRODUCTIVOS	\$315,432.00	\$0.00	\$315,432.00	\$165,292.50	\$165,292.50	\$0.00	52.40 %
72-01	DIF MUNICIPAL	\$315,432.00	\$0.00	\$315,432.00	\$165,292.50	\$165,292.50	\$0.00	52.40 %
72-01-01	CUOTAS DE RECUPERACIÓN - SERVICIOS	\$25,800.00	\$0.00	\$25,800.00	\$23,747.50	\$23,747.50	\$0.00	92.04 %
72-01-02	CUOTAS DE RECUPERACIÓN - PROGRAMAS	\$289,632.00	\$0.00	\$289,632.00	\$141,545.00	\$141,545.00	\$0.00	48.87 %
<b>8</b>	<b>PARTICIPACIONES Y APORTACIONES</b>	<b>\$58,182,762.00</b>	<b>\$0.00</b>	<b>\$58,182,762.00</b>	<b>\$38,399,872.50</b>	<b>\$38,399,872.50</b>	<b>\$0.00</b>	<b>65.99 %</b>
80	PARTICIPACIONES Y APORTACIONES	\$58,182,762.00	\$0.00	\$58,182,762.00	\$38,399,872.50	\$38,399,872.50	\$0.00	65.99 %
81	PARTICIPACIONES	\$41,038,267.00	\$0.00	\$41,038,267.00	\$23,254,269.00	\$23,254,269.00	\$0.00	56.66 %
81-01	FONDO UNICO	\$40,892,032.00	\$0.00	\$40,892,032.00	\$23,254,269.00	\$23,254,269.00	\$0.00	56.86 %
81-02	PAR. PROV. DE IMPTO SOBRE TENENCIA Y USO DE	\$146,235.00	\$0.00	\$146,235.00	\$0.00	\$0.00	\$0.00	0.00 %
82	APORTACIONES	\$17,144,495.00	\$0.00	\$17,144,495.00	\$10,597,524.00	\$10,597,524.00	\$0.00	61.81 %
82-01	FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	\$5,113,448.00	\$0.00	\$5,113,448.00	\$3,579,415.00	\$3,579,415.00	\$0.00	70.00 %
82-02	FONDO DE APORTACIONES PARA EL FORTALECIMIENTO	\$12,031,047.00	\$0.00	\$12,031,047.00	\$7,018,109.00	\$7,018,109.00	\$0.00	58.33 %
83	CONVENIOS	\$0.00	\$0.00	\$0.00	\$4,548,079.50	\$4,548,079.50	\$0.00	0.00 %
83-02	PROGRAMA 3 X 1	\$0.00	\$0.00	\$0.00	\$3,896,281.50	\$3,896,281.50	\$0.00	0.00 %
83-11	PRODER	\$0.00	\$0.00	\$0.00	\$2,448.00	\$2,448.00	\$0.00	0.00 %
83-15	FOPADEM	\$0.00	\$0.00	\$0.00	\$649,350.00	\$649,350.00	\$0.00	0.00 %
<b>9</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDA</b>	<b>\$3,700,000.00</b>	<b>\$0.00</b>	<b>\$3,700,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00 %</b>
90	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDA	\$3,700,000.00	\$0.00	\$3,700,000.00	\$0.00	\$0.00	\$0.00	0.00 %
92	TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	\$3,200,000.00	\$0.00	\$3,200,000.00	\$0.00	\$0.00	\$0.00	0.00 %
92-01	APOYOS EXTRAORDINARIOS	\$3,200,000.00	\$0.00	\$3,200,000.00	\$0.00	\$0.00	\$0.00	0.00 %
93	SUBSIDIOS Y SUBVENCIONES	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	0.00 %
93-01	FONDO DE ESTABIL. DE LOS MUNICIPIOS. (FEIEF)	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>INGRESOS DE CAPITAL</b>		<b>\$62,279,694.00</b>	<b>\$0.00</b>	<b>\$62,279,694.00</b>	<b>\$38,609,168.84</b>	<b>\$38,609,168.84</b>	<b>\$0.00</b>	<b>61.99 %</b>

<b>C. Economica/ Rubro/ Tipo/ Clase/ Concepto</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
TOTAL	\$80,533,377.91	\$0.00	\$80,533,377.91	\$48,494,852.71	\$48,494,852.71	\$0.00	60.21 %