

C. Económica/ Rubro/ Tipo/ Clase/ Concepto		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
1	INGRESOS CORRIENTES							
1	IMPUESTOS	\$7,240,833.91	\$0.00	\$7,240,833.91	\$3,920,212.80	\$3,920,212.80	\$0.00	54.14 %
10	IMPUESTOS	\$7,240,833.91	\$0.00	\$7,240,833.91	\$3,920,212.80	\$3,920,212.80	\$0.00	54.14 %
11	IMPUESTOS SOBRE LOS INGRESOS	\$445,600.00	\$0.00	\$445,600.00	\$1,200.00	\$1,200.00	\$0.00	0.26 %
11-01	SOBRE JUEGOS PERMITIDOS	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00	0.00 %
11-01-000	SOBRE JUEGOS PERMITIDOS	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00	0.00 %
11-02	SOBRE DIVERSIONES Y ESPECTACULOS PUBLICOS	\$418,600.00	\$0.00	\$418,600.00	\$1,200.00	\$1,200.00	\$0.00	0.28 %
11-02-000	TEATRO / CIRCO / ETC...	\$418,600.00	\$0.00	\$418,600.00	\$1,200.00	\$1,200.00	\$0.00	0.28 %
12	IMPUESTOS SOBRE EL PATRIMONIO	\$4,963,133.91	\$0.00	\$4,963,133.91	\$3,711,113.86	\$3,711,113.86	\$0.00	74.77 %
12-01	PREDIAL	\$4,963,133.91	\$0.00	\$4,963,133.91	\$3,711,113.86	\$3,711,113.86	\$0.00	74.77 %
12-01-000	PREDIAL URBANO AÑO ACTUAL	\$3,008,133.91	\$0.00	\$3,008,133.91	\$2,489,547.58	\$2,489,547.58	\$0.00	82.76 %
12-01-000	PREDIAL URBANO AÑOS ANTERIORES	\$510,000.00	\$0.00	\$510,000.00	\$171,852.19	\$171,852.19	\$0.00	33.69 %
12-01-000	PREDIAL RUSTICO AÑO ACTUAL	\$1,205,000.00	\$0.00	\$1,205,000.00	\$978,993.66	\$978,993.66	\$0.00	81.24 %
12-01-000	PREDIAL RUSTICO AÑOS ANTERIORES	\$240,000.00	\$0.00	\$240,000.00	\$70,720.43	\$70,720.43	\$0.00	29.46 %
13	IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS	\$1,650,000.00	\$0.00	\$1,650,000.00	\$207,820.60	\$207,820.60	\$0.00	12.59 %
13-01	SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$1,650,000.00	\$0.00	\$1,650,000.00	\$207,820.60	\$207,820.60	\$0.00	12.59 %
13-01-000	SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$1,650,000.00	\$0.00	\$1,650,000.00	\$207,820.60	\$207,820.60	\$0.00	12.59 %
17	ACCESORIOS DE IMPUESTOS	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$0.00	0.00 %
17-01	RECARGOS	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$0.00	0.00 %
18	OTROS IMPUESTOS	\$139,100.00	\$0.00	\$139,100.00	\$78.34	\$78.34	\$0.00	0.05 %
18-01	ANUNCIOS Y PROPAGANDA	\$139,100.00	\$0.00	\$139,100.00	\$78.34	\$78.34	\$0.00	0.05 %
18-01-000	VOLANTES DE MANO	\$137,400.00	\$0.00	\$137,400.00	\$0.00	\$0.00	\$0.00	0.00 %
18-01-000	SONIDO	\$550.00	\$0.00	\$550.00	\$78.34	\$78.34	\$0.00	14.24 %
18-01-000	ANUNCIOS EN TRANSPORTES	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	0.00 %
18-01-001	MANTA PUBLICITARIA	\$550.00	\$0.00	\$550.00	\$0.00	\$0.00	\$0.00	0.00 %
4	DERECHOS	\$5,508,500.00	\$0.00	\$5,508,500.00	\$1,196,499.03	\$1,196,499.03	\$0.00	21.72 %
40	DERECHOS	\$5,508,500.00	\$0.00	\$5,508,500.00	\$1,196,499.03	\$1,196,499.03	\$0.00	21.72 %
41	DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EX	\$1,110,100.00	\$0.00	\$1,110,100.00	\$87,322.44	\$87,322.44	\$0.00	7.86 %
41-01	PLAZAS Y MERCADOS	\$1,110,100.00	\$0.00	\$1,110,100.00	\$87,322.44	\$87,322.44	\$0.00	7.86 %
41-01-000	USO DE SUELO	\$1,110,100.00	\$0.00	\$1,110,100.00	\$87,322.44	\$87,322.44	\$0.00	7.86 %
43	DERECHOS POR PRESTACIÓN DE SERVICIOS	\$4,394,400.00	\$0.00	\$4,394,400.00	\$1,106,766.52	\$1,106,766.52	\$0.00	25.18 %

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43-01	RASTROS Y SERVICIOS CONEXOS	\$663,500.00	\$0.00	\$663,500.00	\$79,661.19	\$79,661.19	\$0.00	12.00 %
43-01-000	USO DE CORRAL GANADO MAYOR	\$60,000.00	\$0.00	\$60,000.00	\$2,502.40	\$2,502.40	\$0.00	4.17 %
43-01-000	USO DE CORRAL OVICAPRINO	\$4,800.00	\$0.00	\$4,800.00	\$134.52	\$134.52	\$0.00	2.80 %
43-01-000	USO DE CORRAL PORCINO	\$6,000.00	\$0.00	\$6,000.00	\$899.16	\$899.16	\$0.00	14.98 %
43-01-000	MATANZA GANADO MAYOR	\$295,000.00	\$0.00	\$295,000.00	\$37,193.60	\$37,193.60	\$0.00	12.60 %
43-01-000	MATANZA OVICAPRINO	\$46,700.00	\$0.00	\$46,700.00	\$2,759.94	\$2,759.94	\$0.00	5.90 %
43-01-000	MATANZA PORCINO	\$152,000.00	\$0.00	\$152,000.00	\$18,448.02	\$18,448.02	\$0.00	12.13 %
43-01-000	TRANSPORTACION DE CARNE	\$99,000.00	\$0.00	\$99,000.00	\$17,723.55	\$17,723.55	\$0.00	17.90 %
43-02	REGISTRO CIVIL	\$616,000.00	\$0.00	\$616,000.00	\$113,777.73	\$113,777.73	\$0.00	18.47 %
43-02-000	EXPEDICION DE ACTAS DE NACIMIEN	\$373,200.00	\$0.00	\$373,200.00	\$80,663.81	\$80,663.81	\$0.00	21.61 %
43-02-000	EXPEDICION DE ACTAS DE DEFUNCIO	\$20,000.00	\$0.00	\$20,000.00	\$2,665.85	\$2,665.85	\$0.00	13.32 %
43-02-000	EXPEDICION DE ACTAS DE MATRIMON	\$40,000.00	\$0.00	\$40,000.00	\$4,750.06	\$4,750.06	\$0.00	11.87 %
43-02-000	EXPEDICION DE ACTAS DE DIVORCIO	\$4,000.00	\$0.00	\$4,000.00	\$630.11	\$630.11	\$0.00	15.75 %
43-02-000	SOLICITUD DE MATRIMONIO	\$25,000.00	\$0.00	\$25,000.00	\$2,823.75	\$2,823.75	\$0.00	11.29 %
43-02-000	CELEBRACION DE MATRIMONIO EN ED	\$45,000.00	\$0.00	\$45,000.00	\$4,852.26	\$4,852.26	\$0.00	10.78 %
43-02-000	CELEBRACION DE MATRIMONIO FUER	\$15,000.00	\$0.00	\$15,000.00	\$4,017.51	\$4,017.51	\$0.00	26.78 %
43-02-000	OTROS ASENTAMIENTOS	\$5,500.00	\$0.00	\$5,500.00	\$394.08	\$394.08	\$0.00	7.16 %
43-02-000	REGISTROS EXTEMPORANEOS	\$4,000.00	\$0.00	\$4,000.00	\$525.44	\$525.44	\$0.00	13.13 %
43-02-001	ASENTAMIENTO REGISTRO DE NACIMI	\$40,000.00	\$0.00	\$40,000.00	\$5,498.39	\$5,498.39	\$0.00	13.74 %
43-02-001	ASENTAMIENTO ACTAS DE DEFUNCIO	\$5,000.00	\$0.00	\$5,000.00	\$441.84	\$441.84	\$0.00	8.83 %
43-02-001	ANOTACION MARGINAL	\$25,000.00	\$0.00	\$25,000.00	\$2,665.70	\$2,665.70	\$0.00	10.66 %
43-02-001	CONSTANCIA DE NO REGISTRO	\$4,000.00	\$0.00	\$4,000.00	\$515.10	\$515.10	\$0.00	12.87 %
43-02-001	CORRECCION DE DATOS POR ERRORE	\$10,000.00	\$0.00	\$10,000.00	\$3,285.36	\$3,285.36	\$0.00	32.85 %
43-02-001	EXPEDICION DE ACTAS DE ADOPCIÓN	\$300.00	\$0.00	\$300.00	\$48.47	\$48.47	\$0.00	16.15 %
43-03	PANTEONES	\$1,037,400.00	\$0.00	\$1,037,400.00	\$246,753.82	\$246,753.82	\$0.00	23.78 %
43-03-000	A PERPETUIDAD MENORES SIN GAVET	\$2,000.00	\$0.00	\$2,000.00	\$230.34	\$230.34	\$0.00	11.51 %
43-03-000	A PERPETUIDAD MENORES CON GAVE	\$10,000.00	\$0.00	\$10,000.00	\$1,293.99	\$1,293.99	\$0.00	12.93 %
43-03-000	A PERPETUIDAD ADULTOS SIN GAVET/	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43-03-000	A PERPETUIDAD ADULTOS CON GAVET	\$195,000.00	\$0.00	\$195,000.00	\$22,069.74	\$22,069.74	\$0.00	11.31 %
43-03-000	A PERPETUIDAD EN COMUNIDAD RUR/	\$15,000.00	\$0.00	\$15,000.00	\$4,258.89	\$4,258.89	\$0.00	28.39 %
43-03-000	CONSTRUCCION MONUMENTO LADRIL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43-03-000	CONSTRUCCION MONUMENTO CANTEI	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43-03-000	CONSTRUCCION MONUMENTO DE GRA	\$10,000.00	\$0.00	\$10,000.00	\$350.92	\$350.92	\$0.00	3.50 %
43-03-001	DERECHO USO DE LOTE	\$125,000.00	\$0.00	\$125,000.00	\$139,113.00	\$139,113.00	\$0.00	111.29 %
43-03-003	VENTA DE LOSETAS PARA CRIPTAS	\$21,400.00	\$0.00	\$21,400.00	\$0.00	\$0.00	\$0.00	0.00 %

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43-03-003!	A PERPETUIDAD MENOR EN COMUNID,	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43-03-003!	EXHUMACIONES	\$24,000.00	\$0.00	\$24,000.00	\$3,868.00	\$3,868.00	\$0.00	16.11 %
43-03-003!	SERVICIO NUEVO	\$78,000.00	\$0.00	\$78,000.00	\$8,007.00	\$8,007.00	\$0.00	10.26 %
43-03-003!	TAPADA DE GAVETA	\$95,000.00	\$0.00	\$95,000.00	\$13,344.89	\$13,344.89	\$0.00	14.04 %
43-03-003!	CONSTRUCCION DE GAVETA	\$280,000.00	\$0.00	\$280,000.00	\$21,608.99	\$21,608.99	\$0.00	7.71 %
43-03-004!	VENTA DE TERRENOS EN PANTEONES	\$170,000.00	\$0.00	\$170,000.00	\$32,608.06	\$32,608.06	\$0.00	19.18 %
43-04	CERTIFICACIONES Y LEGALIZACIONES	\$135,000.00	\$0.00	\$135,000.00	\$38,886.67	\$38,886.67	\$0.00	28.80 %
43-04-000!	EXPEDICION DE COPIAS DE ACTAS DE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43-04-000!	CERTIF. DE CONSTANCIA DE CARACTE	\$35,000.00	\$0.00	\$35,000.00	\$11,126.16	\$11,126.16	\$0.00	31.78 %
43-04-000!	CERTIFICADO DE DOCTOS DE ARCHIV!	\$5,000.00	\$0.00	\$5,000.00	\$713.16	\$713.16	\$0.00	14.26 %
43-04-000!	CONSTANCIA DE RESIDENCIA	\$30,000.00	\$0.00	\$30,000.00	\$2,163.42	\$2,163.42	\$0.00	7.21 %
43-04-000!	LEGALIZACION DE FIRMAS	\$2,000.00	\$0.00	\$2,000.00	\$9,307.40	\$9,307.40	\$0.00	465.37 %
43-04-000!	CERTIFICACION DE PLANOS	\$41,000.00	\$0.00	\$41,000.00	\$8,836.94	\$8,836.94	\$0.00	21.55 %
43-04-000!	IDENTIFICACION PERSONAL DE NO AN	\$10,000.00	\$0.00	\$10,000.00	\$4,881.03	\$4,881.03	\$0.00	48.81 %
43-04-000!	OTRAS CERTIFICACIONES	\$10,000.00	\$0.00	\$10,000.00	\$1,858.56	\$1,858.56	\$0.00	18.58 %
43-05	SERVICIOS DE LIMPIA	\$362,500.00	\$0.00	\$362,500.00	\$309,931.25	\$309,931.25	\$0.00	85.49 %
43-05-000!	SERVICIO DE ASEO PUBLICO (SAP)	\$362,500.00	\$0.00	\$362,500.00	\$309,931.25	\$309,931.25	\$0.00	85.49 %
43-07	SERVICIOS SOBRE BIENES INMUEBLES	\$120,000.00	\$0.00	\$120,000.00	\$5,112.91	\$5,112.91	\$0.00	4.26 %
43-07-000!	LEVANTAMIENTO Y ELABORACION DE I	\$115,000.00	\$0.00	\$115,000.00	\$4,110.20	\$4,110.20	\$0.00	3.57 %
43-07-000!	CONSTANCIAS DE SERVICIOS CON QU	\$5,000.00	\$0.00	\$5,000.00	\$1,002.71	\$1,002.71	\$0.00	20.05 %
43-08	DESARROLLO URBANO	\$101,000.00	\$0.00	\$101,000.00	\$9,167.61	\$9,167.61	\$0.00	9.07 %
43-08-000!	ALINEAMIENTO Y NUMERO OFICIAL	\$3,000.00	\$0.00	\$3,000.00	\$103.29	\$103.29	\$0.00	3.44 %
43-08-000!	FUSIONES,SUBDIVISIONES Y DESMEMI	\$73,000.00	\$0.00	\$73,000.00	\$8,037.15	\$8,037.15	\$0.00	11.00 %
43-08-000!	TRAZO Y LOCALIZACION DE TERRENO	\$25,000.00	\$0.00	\$25,000.00	\$1,027.17	\$1,027.17	\$0.00	4.10 %
43-09	LICENCIAS DE CONSTRUCCION	\$150,000.00	\$0.00	\$150,000.00	\$26,113.09	\$26,113.09	\$0.00	17.40 %
43-09-000!	PERMISOS PARA CONSTRUCCION	\$148,000.00	\$0.00	\$148,000.00	\$26,113.09	\$26,113.09	\$0.00	17.64 %
43-09-000!	CONSTANCIAS DE COMPATIBILIDAD UF	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43-09-000!	CONSTANCIA DE TERMINACION DE OB	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43-10	BEBIDAS ALCOHOLICAS SUPERIOR A 10 GRADOS	\$274,000.00	\$0.00	\$274,000.00	\$120,948.51	\$120,948.51	\$0.00	44.14 %
43-10-000!	AÑO POSTERIOR	\$247,000.00	\$0.00	\$247,000.00	\$114,071.93	\$114,071.93	\$0.00	46.18 %
43-10-000!	PERMISO EVENTUAL	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43-10-000!	AMPLIACION ALCOHOLES	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43-10-000!	CONSUMO DE BEBIDAS ALCOHOLICAS	\$13,000.00	\$0.00	\$13,000.00	\$6,876.58	\$6,876.58	\$0.00	52.89 %

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43-12	BEBIDAS ALCOHOLICAS INFERIOR A 10 GRADOS	\$499,000.00	\$0.00	\$499,000.00	\$51,393.53	\$51,393.53	\$0.00	10.29 %
43-12-000	INICIACION	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43-12-000	AÑO POSTERIOR	\$450,000.00	\$0.00	\$450,000.00	\$44,766.54	\$44,766.54	\$0.00	9.94 %
43-12-000	TRANSFERENCIA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43-12-000	CAMBIO DE GIRO	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43-12-000	CAMBIO DE DOMICILIO	\$8,000.00	\$0.00	\$8,000.00	\$829.01	\$829.01	\$0.00	10.36 %
43-12-000	PERMISO EVENTUAL	\$10,000.00	\$0.00	\$10,000.00	\$5,101.60	\$5,101.60	\$0.00	51.01 %
43-12-000	AMPLIACION ALCOHOLES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43-12-000	CONSUMO DE BEBIDAS ALCOHOLICAS	\$10,000.00	\$0.00	\$10,000.00	\$696.38	\$696.38	\$0.00	6.96 %
43-13	PADRON MUNICIPAL DE COMERCIO Y SERVICIOS	\$300,000.00	\$0.00	\$300,000.00	\$99,567.42	\$99,567.42	\$0.00	33.18 %
43-13-000	PADRON MUNICIPAL DE COMERCIO Y S	\$100,000.00	\$0.00	\$100,000.00	\$1,910.56	\$1,910.56	\$0.00	1.91 %
43-13-000	REFRENDO DE PADRON MUNICIPAL DE	\$200,000.00	\$0.00	\$200,000.00	\$97,656.86	\$97,656.86	\$0.00	48.82 %
43-17	OTROS DERECHOS	\$136,000.00	\$0.00	\$136,000.00	\$5,452.79	\$5,452.79	\$0.00	4.00 %
43-17-000	SERVICIOS DE SEGURIDAD	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43-17-000	PERMISOS PARA FESTEJOS	\$25,000.00	\$0.00	\$25,000.00	\$910.70	\$910.70	\$0.00	3.64 %
43-17-000	SERVICIOS DE SEGURIDAD PARA FEST	\$35,000.00	\$0.00	\$35,000.00	\$1,000.00	\$1,000.00	\$0.00	2.85 %
43-17-000	EXP. DICTAMEN PROTECCION CIVIL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43-17-000	PERMISOS PARA FESTEJOS EN DOMIC	\$16,000.00	\$0.00	\$16,000.00	\$1,507.60	\$1,507.60	\$0.00	9.42 %
43-17-000	PERMISO PARA KERMESSE	\$12,000.00	\$0.00	\$12,000.00	\$759.09	\$759.09	\$0.00	6.32 %
43-17-000	PERMISO PARA JARIPEO Y COLEADER	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43-17-000	FIESTA EN PLAZA PUBLICA EN COMUN	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43-17-001	PELEAS DE GALLOS POR EVENTO	\$10,000.00	\$0.00	\$10,000.00	\$1,275.40	\$1,275.40	\$0.00	12.75 %
43-17-001	CARRERAS DE CABALLOS POR EVENT	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	0.00 %
45	ACCESORIOS DE DERECHOS	\$4,000.00	\$0.00	\$4,000.00	\$2,410.07	\$2,410.07	\$0.00	60.25 %
45-01	RECARGOS	\$4,000.00	\$0.00	\$4,000.00	\$2,410.07	\$2,410.07	\$0.00	60.25 %
5	PRODUCTOS	\$2,092,850.00	\$0.00	\$2,092,850.00	\$90,205.59	\$90,205.59	\$0.00	4.31 %
50	PRODUCTOS	\$2,092,850.00	\$0.00	\$2,092,850.00	\$90,205.59	\$90,205.59	\$0.00	4.31 %
51	PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENTO I	\$1,861,700.00	\$0.00	\$1,861,700.00	\$45,154.98	\$45,154.98	\$0.00	2.42 %
51-01	ENAJENACION DE BIENES MUEBLES	\$11,700.00	\$0.00	\$11,700.00	\$0.00	\$0.00	\$0.00	0.00 %
51-03	ARRENDAMIENTO O EXPLOTACIÓN BIENES DEL MF	\$1,725,000.00	\$0.00	\$1,725,000.00	\$15,799.98	\$15,799.98	\$0.00	0.91 %
51-04	SANITARIOS	\$120,000.00	\$0.00	\$120,000.00	\$29,239.00	\$29,239.00	\$0.00	24.36 %
51-06	VENTA O CONCESION DE RESIDUOS SOLIDOS	\$5,000.00	\$0.00	\$5,000.00	\$116.00	\$116.00	\$0.00	2.32 %

C. Económica/ Rubro/ Tipo/ Clase/ Concepto		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
53	ACCESORIOS DE PRODUCTOS	\$13,150.00	\$0.00	\$13,150.00	\$58.27	\$58.27	\$0.00	0.44 %
53-02	CAPITALES, VALORES Y RENDIMIENTOS	\$9,100.00	\$0.00	\$9,100.00	\$58.27	\$58.27	\$0.00	0.64 %
53-03	OTROS PRODUCTOS	\$4,050.00	\$0.00	\$4,050.00	\$0.00	\$0.00	\$0.00	0.00 %
59	OTROS PRODUCTOS QUE GENERAN INGRESOS CORRIENT	\$218,000.00	\$0.00	\$218,000.00	\$44,992.34	\$44,992.34	\$0.00	20.63 %
59-01	VENTA FORMAS IMPRESAS P/ TRAMITES ADMVOS	\$218,000.00	\$0.00	\$218,000.00	\$44,818.40	\$44,818.40	\$0.00	20.55 %
59-02	FOTOCOPIADO AL PUBLICO	\$0.00	\$0.00	\$0.00	\$173.94	\$173.94	\$0.00	0.00 %
6	APROVECHAMIENTOS	\$3,411,500.00	\$0.00	\$3,411,500.00	\$125,817.37	\$125,817.37	\$0.00	3.68 %
60	APROVECHAMIENTOS	\$3,411,500.00	\$0.00	\$3,411,500.00	\$125,817.37	\$125,817.37	\$0.00	3.68 %
64	REINTEGROS	\$152,000.00	\$0.00	\$152,000.00	\$0.00	\$0.00	\$0.00	0.00 %
64-01	REINTEGROS	\$152,000.00	\$0.00	\$152,000.00	\$0.00	\$0.00	\$0.00	0.00 %
68	ACCESORIOS DE APROVECHAMIENTOS	\$3,000.00	\$0.00	\$3,000.00	\$1,169.65	\$1,169.65	\$0.00	38.98 %
68-01	RECARGOS	\$3,000.00	\$0.00	\$3,000.00	\$1,169.65	\$1,169.65	\$0.00	38.98 %
69	OTROS APROVECHAMIENTOS	\$3,256,500.00	\$0.00	\$3,256,500.00	\$124,647.72	\$124,647.72	\$0.00	3.82 %
69-02	FIERRO DE HERRAR	\$7,000.00	\$0.00	\$7,000.00	\$4,072.35	\$4,072.35	\$0.00	58.17 %
69-04	REINTEGROS	\$3,150,000.00	\$0.00	\$3,150,000.00	\$42,773.23	\$42,773.23	\$0.00	1.35 %
69-05	REFRENDO DE FIERRO DE HERRAR	\$47,200.00	\$0.00	\$47,200.00	\$42,011.22	\$42,011.22	\$0.00	89.00 %
69-06	FIERRO DE HERRAR POR CAMBIO DE PROPIETARIC	\$1,100.00	\$0.00	\$1,100.00	\$584.30	\$584.30	\$0.00	53.11 %
69-07	FIERRE DE HERRAR POR BAJA O CANCELACIÓN	\$1,100.00	\$0.00	\$1,100.00	\$216.82	\$216.82	\$0.00	19.71 %
69-08	DIFERENCIA EN CAJA	\$100.00	\$0.00	\$100.00	\$1.52	\$1.52	\$0.00	1.52 %
69-09	OTROS APROVECHAMIENTOS	\$50,000.00	\$0.00	\$50,000.00	\$34,988.28	\$34,988.28	\$0.00	69.97 %

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C. Económica/ Rubro/ Tipo/ Clase/ Concepto	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
INGRESOS CORRIENTES	\$18,253,683.91	\$0.00	\$18,253,683.91	\$5,332,734.79	\$5,332,734.79	\$0.00	29.21 %
2 INGRESOS DE CAPITAL							
6 APROVECHAMIENTOS	\$81,500.00	\$0.00	\$81,500.00	\$17,057.02	\$17,057.02	\$0.00	20.92 %
60 APROVECHAMIENTOS	\$81,500.00	\$0.00	\$81,500.00	\$17,057.02	\$17,057.02	\$0.00	20.92 %
62 MULTAS	\$81,500.00	\$0.00	\$81,500.00	\$17,057.02	\$17,057.02	\$0.00	20.92 %
62-04 INFRACCIONES AL BANDO DE POLICÍA Y BUEN GOE	\$25,000.00	\$0.00	\$25,000.00	\$726.00	\$726.00	\$0.00	2.90 %
62-05 FALTA DE EMPADRONAMIENTO Y LICENCIAS	\$41,500.00	\$0.00	\$41,500.00	\$2,961.10	\$2,961.10	\$0.00	7.13 %
62-06 REFRENDO LICENCIAS DE ALCOHOLES	\$10,000.00	\$0.00	\$10,000.00	\$12,377.40	\$12,377.40	\$0.00	123.77 %
62-21 MULTAS POR REGISTRO EXTEMPORANEO DE LAS	\$5,000.00	\$0.00	\$5,000.00	\$992.52	\$992.52	\$0.00	19.85 %
7 INGRESOS POR VENTAS DE BIENES	\$315,432.00	\$0.00	\$315,432.00	\$0.00	\$0.00	\$0.00	0.00 %
70 INGRESOS POR VENTAS DE BIENES	\$315,432.00	\$0.00	\$315,432.00	\$0.00	\$0.00	\$0.00	0.00 %
72 INGRESOS POR VENTA DE BIENES Y SERVICIOS PRODUCTIVOS	\$315,432.00	\$0.00	\$315,432.00	\$0.00	\$0.00	\$0.00	0.00 %
72-01 DIF MUNICIPAL	\$315,432.00	\$0.00	\$315,432.00	\$0.00	\$0.00	\$0.00	0.00 %
72-01-01 CUOTAS DE RECUPERACIÓN - SERVICIOS	\$25,800.00	\$0.00	\$25,800.00	\$0.00	\$0.00	\$0.00	0.00 %
72-01-02 CUOTAS DE RECUPERACIÓN - PROGRAMAS	\$289,632.00	\$0.00	\$289,632.00	\$0.00	\$0.00	\$0.00	0.00 %
8 PARTICIPACIONES Y APORTACIONES	\$58,182,762.00	\$0.00	\$58,182,762.00	\$7,792,404.00	\$7,792,404.00	\$0.00	13.39 %
80 PARTICIPACIONES Y APORTACIONES	\$58,182,762.00	\$0.00	\$58,182,762.00	\$7,792,404.00	\$7,792,404.00	\$0.00	13.39 %
81 PARTICIPACIONES	\$41,038,267.00	\$0.00	\$41,038,267.00	\$6,278,472.00	\$6,278,472.00	\$0.00	15.29 %
81-01 FONDO UNICO	\$40,892,032.00	\$0.00	\$40,892,032.00	\$6,278,472.00	\$6,278,472.00	\$0.00	15.35 %
81-02 PAR. PROV. DE IMPTO SOBRE TENENCIA Y USO DE	\$146,235.00	\$0.00	\$146,235.00	\$0.00	\$0.00	\$0.00	0.00 %
82 APORTACIONES	\$17,144,495.00	\$0.00	\$17,144,495.00	\$1,513,932.00	\$1,513,932.00	\$0.00	8.83 %
82-01 FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	\$5,113,448.00	\$0.00	\$5,113,448.00	\$511,345.00	\$511,345.00	\$0.00	10.00 %
82-02 FONDO DE APORTACIONES PARA EL FORTALECIMIENTO	\$12,031,047.00	\$0.00	\$12,031,047.00	\$1,002,587.00	\$1,002,587.00	\$0.00	8.33 %
9 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDA	\$3,700,000.00	\$0.00	\$3,700,000.00	\$0.00	\$0.00	\$0.00	0.00 %
90 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDA	\$3,700,000.00	\$0.00	\$3,700,000.00	\$0.00	\$0.00	\$0.00	0.00 %
92 TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	\$3,200,000.00	\$0.00	\$3,200,000.00	\$0.00	\$0.00	\$0.00	0.00 %
92-01 APOYOS EXTRAORDINARIOS	\$3,200,000.00	\$0.00	\$3,200,000.00	\$0.00	\$0.00	\$0.00	0.00 %
93 SUBSIDIOS Y SUBVENCIONES	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	0.00 %

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93-01 FONDO DE ESTABIL. DE LOS MCPIOS. (FEIEF)	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	0.00 %
INGRESOS DE CAPITAL	\$62,279,694.00	\$0.00	\$62,279,694.00	\$7,809,461.02	\$7,809,461.02	\$0.00	12.53 %
TOTAL	\$80,533,377.91	\$0.00	\$80,533,377.91	\$13,142,195.81	\$13,142,195.81	\$0.00	16.31 %

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