

Rubros de los Ingresos	Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
<b>1 INGRESOS CORRIENTES</b>							
<u>0 INGRESOS DERIVADOS DE FINANCIAMIENTOS</u>	<u>\$5.00</u>	<u>\$0.00</u>	<u>\$5.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>0.00</u> %	<u>-\$5.00</u>
01-9999 Endeudamiento interno	\$5.00	\$0.00	\$5.00	\$0.00	\$0.00	0.00 %	-\$5.00
<u>1 IMPUESTOS</u>	<u>\$7,362,102.00</u>	<u>\$0.00</u>	<u>\$7,362,102.00</u>	<u>\$3,693,439.42</u>	<u>\$3,693,439.42</u>	<u>50.16</u> %	<u>-\$3,668,662.58</u>
11 IMPUESTOS SOBRE LOS INGRESOS	\$32,100.00	\$0.00	\$32,100.00	\$1,500.00	\$1,500.00	4.67 %	-\$30,600.00
11-01 SOBRE JUEGOS PERMITIDOS	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$0.00	0.00 %	-\$15,500.00
11-01-0001 SORTEOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
11-01-0002 SOBRE JUEGOS PERMITIDOS	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$0.00	0.00 %	-\$14,500.00
11-02 SOBRE DIVERSIONES Y ESPECTACULOS PUBLICOS	\$16,600.00	\$0.00	\$16,600.00	\$1,500.00	\$1,500.00	9.03 %	-\$15,100.00
11-02-0001 TEATRO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
11-02-0002 CIRCO	\$15,600.00	\$0.00	\$15,600.00	\$1,500.00	\$1,500.00	9.61 %	-\$14,100.00
12 IMPUESTOS SOBRE EL PATRIMONIO	\$5,400,001.00	\$0.00	\$5,400,001.00	\$3,343,446.86	\$3,343,446.86	61.91 %	-\$2,056,554.14
12-01 PREDIAL	\$5,400,001.00	\$0.00	\$5,400,001.00	\$3,343,446.86	\$3,343,446.86	61.91 %	-\$2,056,554.14
12-01-0001 PREDIAL URBANO AÑO ACTUAL	\$3,300,000.00	\$0.00	\$3,300,000.00	\$2,355,588.89	\$2,355,588.89	71.38 %	-\$944,411.11
12-01-0002 PREDIAL URBANO AÑOS ANTERIORES (R)	\$550,000.00	\$0.00	\$550,000.00	\$105,583.25	\$105,583.25	19.19 %	-\$444,416.75
12-01-0003 PREDIAL RUSTICO AÑO ACTUAL	\$1,350,000.00	\$0.00	\$1,350,000.00	\$845,315.19	\$845,315.19	62.61 %	-\$504,684.81
12-01-0004 PREDIAL RUSTICO AÑOS ANTERIORES (R)	\$200,000.00	\$0.00	\$200,000.00	\$36,959.53	\$36,959.53	18.47 %	-\$163,040.47
12-01-0005 PLANTAS DE BENEFICIO Y ESTABLECIMIENTO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
13 IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y SERVICIOS	\$1,740,000.00	\$0.00	\$1,740,000.00	\$302,604.00	\$302,604.00	17.39 %	-\$1,437,396.00
13-01 SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$1,740,000.00	\$0.00	\$1,740,000.00	\$302,604.00	\$302,604.00	17.39 %	-\$1,437,396.00
13-01-0001 SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$1,740,000.00	\$0.00	\$1,740,000.00	\$302,604.00	\$302,604.00	17.39 %	-\$1,437,396.00
17 ACCESORIOS DE IMPUESTOS	\$190,001.00	\$0.00	\$190,001.00	\$45,888.56	\$45,888.56	24.15 %	-\$144,112.44
17-01 ACTUALIZACIONES	\$40,000.00	\$0.00	\$40,000.00	\$8,314.95	\$8,314.95	20.78 %	-\$31,685.05
17-02 RECARGOS	\$150,000.00	\$0.00	\$150,000.00	\$37,573.61	\$37,573.61	25.04 %	-\$112,426.39
17-03 MULTAS FISCALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00

<b>3</b>	<b>CONTRIBUCIONES DE MEJORAS</b>	<b>\$1.00</b>	<b>\$0.00</b>	<b>\$1.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>%</b>	<b>-\$1.00</b>
	31 CONTRIBUCIONES DE MEJORAS POR OBRAS PÚBLICA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
	31-01 CONTRIBUCIONES DE MEJORA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
<b>4</b>	<b>DERECHOS</b>	<b>\$7,209,550.00</b>	<b>\$0.00</b>	<b>\$7,209,550.00</b>	<b>\$1,053,254.45</b>	<b>\$1,053,254.45</b>	<b>14.60</b>	<b>%</b>	<b>-\$6,156,295.55</b>
	41 DERECHOS POR EL USO, GOCE, APROVECHAMIENTO	\$1,127,005.00	\$0.00	\$1,127,005.00	\$221,761.99	\$221,761.99	19.67	%	-\$905,243.01
	41-01 PLAZAS Y MERCADOS	\$590,000.00	\$0.00	\$590,000.00	\$60,738.99	\$60,738.99	10.29	%	-\$529,261.01
	41-01-0001 USO DE SUELO	\$590,000.00	\$0.00	\$590,000.00	\$60,738.99	\$60,738.99	10.29	%	-\$529,261.01
	41-02 ESPACIOS PARA SERVICIO DE CARGA Y DESCAR	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00	%	-\$5,000.00
	41-02-0001 ESPACIOS PARA SERV. DE CARGA Y DESI	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00	%	-\$5,000.00
	41-03 PANTEONES	\$490,000.00	\$0.00	\$490,000.00	\$159,449.31	\$159,449.31	32.54	%	-\$330,550.69
	41-03-0004 USO DE TERRENO A PERPETUIDAD ADUL	\$200,000.00	\$0.00	\$200,000.00	\$20,266.26	\$20,266.26	10.13	%	-\$179,733.74
	41-03-0006 REFRENDO DE USO DE TERRENO	\$280,000.00	\$0.00	\$280,000.00	\$139,183.05	\$139,183.05	49.70	%	-\$140,816.95
	41-03-0007 TRASLADO DE DERECHOS DE TERRENO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00	%	-\$10,000.00
	41-04 RASTROS Y SERVICIOS CONEXOS	\$42,000.00	\$0.00	\$42,000.00	\$1,573.69	\$1,573.69	3.74	%	-\$40,426.31
	41-04-0001 USO DE CORRAL GANADO MAYOR	\$25,000.00	\$0.00	\$25,000.00	\$904.89	\$904.89	3.61	%	-\$24,095.11
	41-04-0002 USO DE CORRAL OVICAPRINO	\$5,000.00	\$0.00	\$5,000.00	\$61.60	\$61.60	1.23	%	-\$4,938.40
	41-04-0003 USO DE CORRAL PORCINO	\$12,000.00	\$0.00	\$12,000.00	\$607.20	\$607.20	5.06	%	-\$11,392.80
	41-05 CANALIZACIÓN DE INSTALACIONES EN LA VÍA PÚ	\$5.00	\$0.00	\$5.00	\$0.00	\$0.00	0.00	%	-\$5.00
	41-05-0001 CABLEADO SUBTERRÁNEO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
	41-05-0002 CABLEADO AÉREO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
	41-05-0003 CASSETAS TELEFÓNICAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
	41-05-0004 POSTES DE LUZ, TELEFONÍA Y CABLE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
	41-05-0005 SUBESTACIONES, ANTENAS EMISORAS Y	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
	43 DERECHOS POR PRESTACIÓN DE SERVICIOS	\$5,899,538.00	\$0.00	\$5,899,538.00	\$792,885.98	\$792,885.98	13.43	%	-\$5,106,652.02
	43-01 RASTROS Y SERVICIOS CONEXOS	\$555,011.00	\$0.00	\$555,011.00	\$33,707.26	\$33,707.26	6.07	%	-\$521,303.74
	43-01-0001 MATANZA GANADO MAYOR	\$250,000.00	\$0.00	\$250,000.00	\$13,455.24	\$13,455.24	5.38	%	-\$236,544.76
	43-01-0002 MATANZA OVICAPRINO	\$30,000.00	\$0.00	\$30,000.00	\$1,265.74	\$1,265.74	4.21	%	-\$28,734.26
	43-01-0003 MATANZA PORCINO	\$165,000.00	\$0.00	\$165,000.00	\$12,476.58	\$12,476.58	7.56	%	-\$152,523.42

43-01-0006	TRANSPORTACION DE CARNE	\$110,000.00	\$0.00	\$110,000.00	\$6,509.70	\$6,509.70	5.91 %	-\$103,490.30
43-01-0007	USO DE BASCULA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-0008	INTRODUCCION GANADO MAYOR FUERA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-0009	INTRODUCCION PORCINO FUERA DE HOF	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-0010	LAVADO DE VISCERAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-0011	REFRIGERACION GANADO MAYOR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-0012	REFRIGERACION PORCINO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-0013	INTRODUCCION DE CARNE DE GANADO M	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-0014	INTRODUCCION DE CARNE DE PORCINO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-0015	INCINERACION CARNE GANADO MAYOR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-0016	INCINERACION CARNE GANADO MENOR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-0017	INSPECCIÓN DE PRODUCTOS CÁRNICOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-02	REGISTRO CIVIL	\$802,000.00	\$0.00	\$802,000.00	\$60,717.04	\$60,717.04	7.57 %	-\$741,282.96
43-02-0001	ASENTAMIENTO REGISTRO DE NACIMIEN	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-02-0002	ASENTAMIENTO ACTAS DE DEFUNCION	\$6,000.00	\$0.00	\$6,000.00	\$176.33	\$176.33	2.93 %	-\$5,823.67
43-02-0003	REGISTROS EXTEMPORANEOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00 %	-\$2,000.00
43-02-0004	INSCRIPCIÓN DE ACTAS RELATIVAS AL E	\$4,000.00	\$0.00	\$4,000.00	\$393.10	\$393.10	9.82 %	-\$3,606.90
43-02-0005	EXPEDICION DE ACTAS DE NACIMIENTO	\$530,000.00	\$0.00	\$530,000.00	\$46,349.99	\$46,349.99	8.74 %	-\$483,650.01
43-02-0006	EXPEDICION DE ACTAS DE DEFUNCION	\$26,000.00	\$0.00	\$26,000.00	\$2,842.49	\$2,842.49	10.93 %	-\$23,157.51
43-02-0007	EXPEDICION DE ACTAS DE MATRIMONIO	\$42,000.00	\$0.00	\$42,000.00	\$3,596.62	\$3,596.62	8.56 %	-\$38,403.38
43-02-0008	EXPEDICION DE ACTAS DE DIVORCIO	\$4,000.00	\$0.00	\$4,000.00	\$232.04	\$232.04	5.80 %	-\$3,767.96
43-02-0009	SOLICITUD DE MATRIMONIO	\$20,000.00	\$0.00	\$20,000.00	\$610.60	\$610.60	3.05 %	-\$19,389.40
43-02-0010	CELEBRACION DE MATRIMONIO EN EDIFI	\$48,000.00	\$0.00	\$48,000.00	\$967.95	\$967.95	2.01 %	-\$47,032.05
43-02-0011	CELEBRACION DE MATRIMONIO FUERA D	\$30,000.00	\$0.00	\$30,000.00	\$1,602.86	\$1,602.86	5.34 %	-\$28,397.14
43-02-0012	ANOTACION MARGINAL	\$20,000.00	\$0.00	\$20,000.00	\$1,175.30	\$1,175.30	5.87 %	-\$18,824.70
43-02-0013	CONSTANCIA DE NO REGISTRO	\$25,000.00	\$0.00	\$25,000.00	\$739.86	\$739.86	2.95 %	-\$24,260.14
43-02-0014	CORRECCION DE DATOS POR ERRORES	\$20,000.00	\$0.00	\$20,000.00	\$1,571.78	\$1,571.78	7.85 %	-\$18,428.22
43-02-0015	PLATICAS PRENUPCIALES	\$15,000.00	\$0.00	\$15,000.00	\$458.12	\$458.12	3.05 %	-\$14,541.88

43-03 PANTEONES	\$288,010.00	\$0.00	\$288,010.00	\$24,527.18	\$24,527.18	8.51 %	-\$263,482.82
43-03-0001 INHUMACIÓN A PERPETUIDAD MENORES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00 %	-\$2,000.00
43-03-0002 INHUMACIÓN A PERPETUIDAD MENORES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-03-0003 INHUMACIÓN A PERPETUIDAD ADULTOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-03-0004 INHUMACIÓN A PERPETUIDAD ADULTOS	\$195,000.00	\$0.00	\$195,000.00	\$9,696.00	\$9,696.00	4.97 %	-\$185,304.00
43-03-0005 INHUMACIÓN A PERPETUIDAD COMUNID	\$20,000.00	\$0.00	\$20,000.00	\$1,178.08	\$1,178.08	5.89 %	-\$18,821.92
43-03-0006 INHUMACIÓN GAVETA SENCILLA AREA V	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0007 INHUMACIÓN GAVETA VERTICAL MURAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0008 INHUMACIÓN GAVETA DUPLEX AREA VE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0009 INHUMACIÓN CON GAVETA PARVULOS A	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0010 INHUMACIÓN CON GAVETA TAMAÑO EXT	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0011 INHUMACIÓN SOBRE FOSA SIN GAVETA F	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0012 INHUMACIÓN SOBRE FOSA CON GAVETA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0013 INHUMACIÓN FOSA TIERRA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0014 DEPOSITO DE CENIZAS GAVETA	\$3,000.00	\$0.00	\$3,000.00	\$1,616.00	\$1,616.00	53.86 %	-\$1,384.00
43-03-0015 DEPOSITO DE CENIZAS SIN GAVETA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-0016 EXHUMACIÓN	\$55,000.00	\$0.00	\$55,000.00	\$12,037.10	\$12,037.10	21.88 %	-\$42,962.90
43-03-0017 REINHUMACIONES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	0.00 %	-\$3,000.00
43-03-0018 SERVICIO FUERA DE HORARIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-04 CERTIFICACIONES Y LEGALIZACIONES	\$445,003.00	\$0.00	\$445,003.00	\$55,322.35	\$55,322.35	12.43 %	-\$389,680.65
43-04-0001 CERTIFICACIÓN EN FORMAS IMPRESAS P	\$250,000.00	\$0.00	\$250,000.00	\$32,659.26	\$32,659.26	13.06 %	-\$217,340.74
43-04-0002 IDENTIFICACIÓN DE PERSONAS	\$20,000.00	\$0.00	\$20,000.00	\$3,313.80	\$3,313.80	16.56 %	-\$16,686.20
43-04-0003 COPIAS CERTIFICADAS DE ACTAS DE CAE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00 %	-\$2,000.00
43-04-0004 CONSTANCIA DE CARÁCTER ADMINISTRA	\$55,000.00	\$0.00	\$55,000.00	\$7,950.88	\$7,950.88	14.45 %	-\$47,049.12
43-04-0005 CONSTANCIA DE DOCUMENTOS DE ARCH	\$15,000.00	\$0.00	\$15,000.00	\$443.82	\$443.82	2.95 %	-\$14,556.18
43-04-0006 CERTIFICACIÓN DE NO ADEUDO AL MUNI	\$20,000.00	\$0.00	\$20,000.00	\$682.29	\$682.29	3.41 %	-\$19,317.71
43-04-0007 CERTIFICACIÓN EXPEDIDA POR PROTEC	\$7,000.00	\$0.00	\$7,000.00	\$396.90	\$396.90	5.67 %	-\$6,603.10
43-04-0008 CERTIFICACIÓN EXPEDIDA POR ECOLOG	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00

43-04-0009 REPRODUCCIÓN DE INFORMACIÓN PÚBLI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-04-0010 LEGALIZACION DE FIRMAS POR JUEZ COI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-04-0011 LEGALIZACION DE FIRMAS EN PLANO CAT	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	0.00 %	-\$6,000.00
43-04-0012 CERTIFICACION DE PLANOS	\$70,000.00	\$0.00	\$70,000.00	\$9,875.40	\$9,875.40	14.10 %	-\$60,124.60
43-05 SERVICIO DE LIMPIA, RECOLECCIÓN, TRASLADO,	\$560,001.00	\$0.00	\$560,001.00	\$300,316.86	\$300,316.86	53.62 %	-\$259,684.14
43-05-0001 SERVICIO DE ASEO PUBLICO (SAP)	\$560,000.00	\$0.00	\$560,000.00	\$300,316.86	\$300,316.86	53.62 %	-\$259,683.14
43-05-0004 SERVICIO DE LIMPIA EVENTOS SOCIALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-06 SERVICIO PUBLICO DE ALUMBRADO	\$1,650,000.00	\$0.00	\$1,650,000.00	\$133,870.98	\$133,870.98	8.11 %	-\$1,516,129.02
43-06-0001 SERVICIO PUBLICO DE ALUMBRADO (DAP)	\$1,650,000.00	\$0.00	\$1,650,000.00	\$133,870.98	\$133,870.98	8.11 %	-\$1,516,129.02
43-07 SERVICIOS SOBRE BIENES INMUEBLES	\$41,002.00	\$0.00	\$41,002.00	\$138.36	\$138.36	0.33 %	-\$40,863.64
43-07-0001 LEVANTAMIENTO O DESLINDE TOPOGRÁFI	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-07-0002 ELABORACION DE PLANOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	0.00 %	-\$20,000.00
43-07-0004 AUTORIZACION DE DIVISIONES Y FUSION	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-07-0005 AUTORIZACION DE ALINEAMIENTOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00 %	-\$2,000.00
43-07-0006 ACTAS DE DESLINDE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-07-0007 ASIGNACION DE CEDULA Y/O CLAVE CAT,	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-07-0008 EXPEDICIÓN DE NÚMERO OFICIAL	\$4,000.00	\$0.00	\$4,000.00	\$138.36	\$138.36	3.45 %	-\$3,861.64
43-08 DESARROLLO URBANO	\$115,004.00	\$0.00	\$115,004.00	\$3,043.19	\$3,043.19	2.64 %	-\$111,960.81
43-08-0001 LOTIFICACION	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-08-0002 RELOTIFICACION	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-08-0003 FUSIONES, SUBDIVISIONES Y DESMEMBR	\$90,000.00	\$0.00	\$90,000.00	\$2,551.88	\$2,551.88	2.83 %	-\$87,448.12
43-08-0004 REGISTRO DE PROP. CONDOMINIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-08-0005 AUTORIZACION DE FRACCIONAMIENTO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-08-0006 TRAZO Y LOCALIZACION DE TERRENO	\$25,000.00	\$0.00	\$25,000.00	\$491.31	\$491.31	1.96 %	-\$24,508.69
43-09 LICENCIAS DE CONSTRUCCION	\$204,502.00	\$0.00	\$204,502.00	\$25,563.79	\$25,563.79	12.50 %	-\$178,938.21
43-09-0001 PERMISOS PARA CONSTRUCCION	\$190,000.00	\$0.00	\$190,000.00	\$25,060.97	\$25,060.97	13.18 %	-\$164,939.03
43-09-0002 PRORROGA PARA TERMINACION DE OBR.	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-09-0003 CONSTANCIAS DE COMPATIBILIDAD URB/	\$6,500.00	\$0.00	\$6,500.00	\$502.82	\$502.82	7.73 %	-\$5,997.18

43-09-0005	CONSTANCIA DE TERMINACION DE OBRA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
43-09-0006	PERMISO PARA MOVIMIENTO DE ESCOME	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
43-09-0007	CONSTANCIA DE SEGURIDAD ESTRUCTU	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
43-09-0008	CONSTANCIA DE AUTOCONSTRUCCION	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-09-0009	PERMISO PARA ROMPER PAVIMENTO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-10	BEBIDAS ALCOHOLICAS SUPERIOR A 10 GRADOS	\$424,002.00	\$0.00	\$424,002.00	\$51,622.84	\$51,622.84	12.17 %	-\$372,379.16
43-10-0001	INICIACION - EXPEDICIÓN DE LICENCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-10-0002	AÑO POSTERIOR - RENOVACIÓN	\$360,000.00	\$0.00	\$360,000.00	\$51,622.84	\$51,622.84	14.33 %	-\$308,377.16
43-10-0003	TRANSFERENCIA DE LICENCIA	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	0.00 %	-\$16,000.00
43-10-0004	CAMBIO DE GIRO	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	0.00 %	-\$16,000.00
43-10-0005	CAMBIO DE DOMICILIO	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	0.00 %	-\$16,000.00
43-10-0006	PERMISO EVENTUAL	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	0.00 %	-\$6,000.00
43-10-0007	AMPLIACION ALCOHOLES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-10-0008	VERIFICACION ALCOHOLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-12	BEBIDAS ALCOHOLICAS INFERIOR A 10 GRADOS	\$560,001.00	\$0.00	\$560,001.00	\$45,975.76	\$45,975.76	8.20 %	-\$514,025.24
43-12-0001	INICIACION - EXPEDICIÓN DE LICENCIA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-12-0002	AÑO POSTERIOR - RENOVACIÓN	\$500,000.00	\$0.00	\$500,000.00	\$45,975.76	\$45,975.76	9.19 %	-\$454,024.24
43-12-0003	TRANSFERENCIA DE LICENCIA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-12-0004	CAMBIO DE GIRO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-12-0005	CAMBIO DE DOMICILIO	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	0.00 %	-\$20,000.00
43-12-0006	PERMISO EVENTUAL	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	0.00 %	-\$20,000.00
43-12-0007	AMPLIACION ALCOHOLES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-12-0008	VERIFICACION ALCOHOLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-13	PADRON MUNICIPAL DE COMERCIO Y SERVICIOS	\$250,000.00	\$0.00	\$250,000.00	\$58,080.37	\$58,080.37	23.23 %	-\$191,919.63
43-13-0001	INSCRIPCIÓN PADRON MUNICIPAL DE CO	\$20,000.00	\$0.00	\$20,000.00	\$404.84	\$404.84	2.02 %	-\$19,595.16
43-13-0002	RENOVACIÓN PADRON MUNICIPAL DE CC	\$230,000.00	\$0.00	\$230,000.00	\$57,675.53	\$57,675.53	25.07 %	-\$172,324.47
43-15	PROTECCIÓN CIVIL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-15-0001	VISITAS DE INSPECCIÓN Y VERIFICACIÓN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00

43-16 ECOLOGÍA Y MEDIO AMBIENTE	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	0.00 %	-\$2.00
43-16-0001 LICENCIAS DE IMPACTO AMBIENTAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-16-0002 VISITAS DE INSPECCIÓN Y VERIFICACIÓN	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
44 OTROS DERECHOS	\$143,007.00	\$0.00	\$143,007.00	\$35,361.54	\$35,361.54	24.72 %	-\$107,645.46
44-01 PERMISOS PARA FESTEJOS	\$35,000.00	\$0.00	\$35,000.00	\$1,878.40	\$1,878.40	5.36 %	-\$33,121.60
44-02 PERMISOS PARA CIERRE DE CALLE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
44-03 FIERRO DE HERRAR	\$16,000.00	\$0.00	\$16,000.00	\$1,351.80	\$1,351.80	8.44 %	-\$14,648.20
44-04 RENOVACIÓN DE FIERRO DE HERRAR	\$80,000.00	\$0.00	\$80,000.00	\$31,861.44	\$31,861.44	39.82 %	-\$48,138.56
44-05 MODIFICACIÓN DE FIERRO DE HERRAR	\$5,000.00	\$0.00	\$5,000.00	\$269.90	\$269.90	5.39 %	-\$4,730.10
44-07 ANUNCIOS Y PROPAGANDA	\$6,007.00	\$0.00	\$6,007.00	\$0.00	\$0.00	0.00 %	-\$6,007.00
44-07-0001 ANUNCIOS BARDAS Y FACHADAS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
44-07-0002 ANUNCIOS PANORAMICOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
44-07-0003 ANUNCIOS FIJOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
44-07-0004 VOLANTES DE MANO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
44-07-0005 VALLAS O MAMPARAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
44-07-0006 CARTELERAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
44-07-0007 SONIDO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
44-07-0008 ANUNCIOS TRANSPORTES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
44-07-0009 ANUNCIOS PANTALLA ELECTRONICA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
44-07-0010 ANUNCIO LUMINOSO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
44-07-0011 PROPAGANDA EN CASETAS TELEFÓNICA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
44-07-0012 PERIFONEO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
44-07-0013 MANTA PUBLICITARIA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
45 ACCESORIOS DE DERECHOS	\$40,000.00	\$0.00	\$40,000.00	\$3,244.94	\$3,244.94	8.11 %	-\$36,755.06
45-01 ACTUALIZACIONES	\$15,000.00	\$0.00	\$15,000.00	\$724.46	\$724.46	4.82 %	-\$14,275.54
45-02 RECARGOS	\$25,000.00	\$0.00	\$25,000.00	\$2,520.48	\$2,520.48	10.08 %	-\$22,479.52
<b>5 PRODUCTOS</b>	<b>\$1,298,004.00</b>	<b>\$0.00</b>	<b>\$1,298,004.00</b>	<b>\$24,131.12</b>	<b>\$24,131.12</b>	<b>1.85 %</b>	<b>-\$1,273,872.88</b>
51 PRODUCTOS DE TIPO CORRIENTE	\$1,298,004.00	\$0.00	\$1,298,004.00	\$24,131.12	\$24,131.12	1.85 %	-\$1,273,872.88

51-01 PRODUCTOS DERIVADOS DEL USO Y APROVECH.	\$1,220,000.00	\$0.00	\$1,220,000.00	\$20,985.00	\$20,985.00	1.72 %	-\$1,199,015.00
51-01-01 ARRENDAMIENTO	\$1,060,000.00	\$0.00	\$1,060,000.00	\$2,500.00	\$2,500.00	0.23 %	-\$1,057,500.00
51-01-01-0001 ARRENDAMIENTO DE BIENES MUE	\$1,000,000.00	\$0.00	\$1,000,000.00	\$500.00	\$500.00	0.05 %	-\$999,500.00
51-01-01-0002 ARRENDAMIENTO DE BIENES IMUE	\$60,000.00	\$0.00	\$60,000.00	\$2,000.00	\$2,000.00	3.33 %	-\$58,000.00
51-01-02 USO DE BIENES	\$160,000.00	\$0.00	\$160,000.00	\$18,485.00	\$18,485.00	11.55 %	-\$141,515.00
51-01-02-0001 SANITARIOS	\$160,000.00	\$0.00	\$160,000.00	\$18,485.00	\$18,485.00	11.55 %	-\$141,515.00
51-02 ENAJENACIÓN DE BIENES MUEBLES NO SUJETOS	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	0.00 %	-\$25,000.00
51-02-01 ENAJENACIÓN	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	0.00 %	-\$25,000.00
51-02-01-0001 ENAJENACION DE BIENES MUEBLE	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	0.00 %	-\$20,000.00
51-02-01-0002 ENAJENACION DE BIENES IMUEBLI	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
51-03 ACCESORIOS DE PRODUCTOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	0.00 %	-\$30,000.00
51-03-01 INTERESES CONVENCIONALES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	0.00 %	-\$30,000.00
51-04 OTROS PRODUCTOS QUE GENERAN INGRESOS C	\$23,004.00	\$0.00	\$23,004.00	\$3,146.12	\$3,146.12	13.67 %	-\$19,857.88
51-04-02 VENTA DE RESIDUOS SOLIDOS	\$5,000.00	\$0.00	\$5,000.00	\$300.00	\$300.00	6.00 %	-\$4,700.00
51-04-03 VENTA DE LOSETAS PARA CRIPTAS	\$15,000.00	\$0.00	\$15,000.00	\$2,774.10	\$2,774.10	18.49 %	-\$12,225.90
51-04-05 FOTOCOPIADO AL PUBLICO	\$3,000.00	\$0.00	\$3,000.00	\$72.02	\$72.02	2.40 %	-\$2,927.98
51-04-06 CURSOS DE CAPACITACION	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
51-04-07 DONATIVOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
51-04-08 FORMATO DE SOLICITUD DE LICENCIA DE AL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
51-04-09 IMPRESIÓN DE CURP	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
<b>6 APROVECHAMIENTOS</b>	<b>\$3,931,005.00</b>	<b>\$0.00</b>	<b>\$3,931,005.00</b>	<b>\$290,664.28</b>	<b>\$290,664.28</b>	<b>7.39 %</b>	<b>-\$3,640,340.72</b>
61 APROVECHAMIENTOS DE TIPO CORRIENTE	\$3,931,005.00	\$0.00	\$3,931,005.00	\$290,664.28	\$290,664.28	7.39 %	-\$3,640,340.72
61-09 OTROS APROVECHAMIENTOS	\$3,931,005.00	\$0.00	\$3,931,005.00	\$290,664.28	\$290,664.28	7.39 %	-\$3,640,340.72
61-09-01 INGRESOS POR FESTIVIDAD	\$1,400,000.00	\$0.00	\$1,400,000.00	\$288,134.00	\$288,134.00	20.58 %	-\$1,111,866.00
61-09-02 INDEMNIZACIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
61-09-03 REINTEGROS	\$2,500,000.00	\$0.00	\$2,500,000.00	\$8,630.28	\$8,630.28	0.34 %	-\$2,491,369.72
61-09-04 RELACIONES EXTERIORES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
61-09-05 GASTOS DE COBRANZA	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	0.00 %	-\$2.00



61-09-05-001 GASTOS DE COBRANZA - IMPUESTO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
61-09-05-002 GASTOS DE COBRANZA - DERECHO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
61-09-07 SEGURIDAD PÚBLICA	\$31,001.00	\$0.00	\$31,001.00	-\$6,100.00	-\$6,100.00	-19.67 %	-\$37,101.00
61-09-07-0001 SERVICIOS DE SEGURIDAD	\$1,000.00	\$0.00	\$1,000.00	-\$7,100.00	-\$7,100.00	-710.00 %	-\$8,100.00
61-09-07-0002 AMPLIACION PARA SEGURIDAD	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
61-09-07-0003 SERVICIOS DE SEGURIDAD PARA F	\$30,000.00	\$0.00	\$30,000.00	\$1,000.00	\$1,000.00	3.33 %	-\$29,000.00
<b>INGRESOS CORRIENTES</b>	<b>\$19,800,667.00</b>	<b>\$0.00</b>	<b>\$19,800,667.00</b>	<b>\$5,061,489.27</b>	<b>\$5,061,489.27</b>	<b>25.56 %</b>	<b>-\$14,739,177.73</b>

**2 INGRESOS DE CAPITAL**

<b>6 APROVECHAMIENTOS</b>	<b>\$48,006.00</b>	<b>\$0.00</b>	<b>\$48,006.00</b>	<b>\$8,482.00</b>	<b>\$8,482.00</b>	<b>17.66 %</b>	<b>-\$39,524.00</b>
61 Aprovechamientos de tipo corriente	\$48,006.00	\$0.00	\$48,006.00	\$8,482.00	\$8,482.00	17.66 %	-\$39,524.00
61-02 MULTAS	\$48,002.00	\$0.00	\$48,002.00	\$8,482.00	\$8,482.00	17.67 %	-\$39,520.00
61-02-01 INFRACCIONES AL BANDO DE POLICÍA Y BU	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	0.00 %	-\$15,000.00
61-02-02 POR VIOLAR REGLAMENTOS MUNICIPALES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
61-02-03 MULTAS PROCEDIMIENTOS LEGALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
61-02-04 MULTAS ADMINISTRATIVAS DERIVADAS DE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
61-02-05 MULTAS ADMINISTRATIVAS DERIVADAS DE I	\$32,000.00	\$0.00	\$32,000.00	\$8,482.00	\$8,482.00	26.50 %	-\$23,518.00
61-07 APROVECHAMIENTOS POR APORTACIONES Y CO	\$4.00	\$0.00	\$4.00	\$0.00	\$0.00	0.00 %	-\$4.00
61-07-01 APORTACIÓN DE BENEFICIARIOS PARA OBF	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
61-07-02 APORTACIÓN DE BENEFICIARIOS PARA OBF	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
61-07-03 APORTACIÓN DE BENEFICIARIOS PARA OBF	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
61-07-04 APORTACIÓN DEL SECTOR PRIVADO PARA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
<b>7 INGRESOS POR VENTAS DE BIENES</b>	<b>\$815,010.00</b>	<b>\$0.00</b>	<b>\$815,010.00</b>	<b>\$100,481.76</b>	<b>\$100,481.76</b>	<b>12.32 %</b>	<b>-\$714,528.24</b>
73 INGRESOS POR VENTA DE BIENES Y SERVICIOS PROD	\$815,010.00	\$0.00	\$815,010.00	\$100,481.76	\$100,481.76	12.32 %	-\$714,528.24
73-01 INGRESOS POR VENTA DE BIENES Y SERVICIOS F	\$230,005.00	\$0.00	\$230,005.00	\$22,897.64	\$22,897.64	9.95 %	-\$207,107.36
73-01-1 Ingresos por Venta de Bienes Producidos en Esta	\$230,005.00	\$0.00	\$230,005.00	\$22,897.64	\$22,897.64	9.95 %	-\$207,107.36
73-01-1-01 DIF MUNICIPAL - VENTA DE BIENES	\$200,004.00	\$0.00	\$200,004.00	\$22,540.00	\$22,540.00	11.26 %	-\$177,464.00
73-01-1-01-01 CUOTAS DE RECUPERACIÓN - PF	\$200,000.00	\$0.00	\$200,000.00	\$22,540.00	\$22,540.00	11.27 %	-\$177,460.00
73-01-1-01-01-01 DESPENSAS	\$40,000.00	\$0.00	\$40,000.00	\$9,081.00	\$9,081.00	22.70 %	-\$30,919.00

73-01-1-01-01-02 CANASTAS	\$60,000.00	\$0.00	\$60,000.00	\$240.00	\$240.00	0.40 %	-\$59,760.00
73-01-1-01-01-03 DESAYUNOS	\$100,000.00	\$0.00	\$100,000.00	\$13,219.00	\$13,219.00	13.21 %	-\$86,781.00
73-01-1-01-02 CUOTAS DE RECUPERACIÓN - PF	\$3.00	\$0.00	\$3.00	\$0.00	\$0.00	0.00 %	-\$3.00
73-01-1-01-02-01 DESPENSAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
73-01-1-01-02-02 CANASTAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
73-01-1-01-02-03 DESAYUNOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
73-01-1-01-03 CUOTAS DE RECUPERACIÓN - CC	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
73-01-1-01-03-01 ALIMENTOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
73-01-1-02 VENTA DE BIENES DEL MUNICIPIO	\$30,001.00	\$0.00	\$30,001.00	\$357.64	\$357.64	1.19 %	-\$29,643.36
73-01-1-02-01 VENTA DE MEDIDORES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
73-01-1-02-03 VENTA DE MATERIALES PETREO:	\$30,000.00	\$0.00	\$30,000.00	\$357.64	\$357.64	1.19 %	-\$29,642.36
73-02 INGRESOS POR VENTA DE BIENES Y SERVICIOS F	\$585,005.00	\$0.00	\$585,005.00	\$77,584.12	\$77,584.12	13.26 %	-\$507,420.88
73-02-2 Ingresos por Venta de Servicios Producidos en E	\$585,005.00	\$0.00	\$585,005.00	\$77,584.12	\$77,584.12	13.26 %	-\$507,420.88
73-02-2-01 DIF MUNICIPAL - SERVICIOS	\$21,002.00	\$0.00	\$21,002.00	\$3,246.00	\$3,246.00	15.45 %	-\$17,756.00
73-02-2-01-01 CUOTAS DE RECUPERACIÓN - SE	\$21,002.00	\$0.00	\$21,002.00	\$3,246.00	\$3,246.00	15.45 %	-\$17,756.00
73-02-2-01-01-01 CURSOS DE CAPACITACION	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
73-02-2-01-01-02 CURSOS DE ACTIVIDADES F	\$6,000.00	\$0.00	\$6,000.00	\$2,001.00	\$2,001.00	33.35 %	-\$3,999.00
73-02-2-01-01-03 SERVICIOS QUE BRINDA LA	\$15,000.00	\$0.00	\$15,000.00	\$1,245.00	\$1,245.00	8.30 %	-\$13,755.00
73-02-2-01-01-05 SERVICIO DE TRASLADO DE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
73-02-2-02 VENTA DE SERVICIOS DEL MUNICIPIO	\$564,001.00	\$0.00	\$564,001.00	\$74,338.12	\$74,338.12	13.18 %	-\$489,662.88
73-02-2-02-01 SUMINISTRO DE AGUA PIPA	\$5,000.00	\$0.00	\$5,000.00	\$150.00	\$150.00	3.00 %	-\$4,850.00
73-02-2-02-02 SERVICIO DE TRASLADO DE PER	\$50,000.00	\$0.00	\$50,000.00	\$6,200.00	\$6,200.00	12.40 %	-\$43,800.00
73-02-2-02-03 CONSTRUCCION DE GAVETA	\$500,000.00	\$0.00	\$500,000.00	\$67,769.71	\$67,769.71	13.55 %	-\$432,230.29
73-02-2-02-04 CONSTRUCCION MONUMENTO L	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
73-02-2-02-05 CONSTRUCCION MONUMENTO C	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
73-02-2-02-06 CONSTRUCCION MONUMENTO D	\$5,000.00	\$0.00	\$5,000.00	\$218.41	\$218.41	4.36 %	-\$4,781.59
73-02-2-02-07 CONSTRUCCION MONUMENTO M	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	0.00 %	-\$3,000.00
73-02-2-03 CASA DE CULTURA - SERVICIOS/CURS	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	0.00 %	-\$2.00

	73-02-2-03-01 CURSOS DE CAPACITACION	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	73-02-2-03-02 CURSOS DE ACTIVIDADES RECRI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
<b>8</b>	<b><u>PARTICIPACIONES Y APORTACIONES</u></b>	<b><u>\$62,207,431.00</u></b>	<b><u>\$0.00</u></b>	<b><u>\$62,207,431.00</u></b>	<b><u>\$3,414,921.00</u></b>	<b><u>\$3,414,921.00</u></b>	<b><u>5.48 %</u></b>	<b><u>-\$58,792,510.00</u></b>
	81 PARTICIPACIONES	\$39,917,432.00	\$0.00	\$39,917,432.00	\$3,405,022.00	\$3,405,022.00	8.53 %	-\$36,512,410.00
	81-01 FONDO UNICO	\$39,217,432.00	\$0.00	\$39,217,432.00	\$3,398,371.00	\$3,398,371.00	8.66 %	-\$35,819,061.00
	81-02 PAR. PROV. DE IMPTO SOBRE TENENCIA Y USO D	\$100,000.00	\$0.00	\$100,000.00	\$6,651.00	\$6,651.00	6.65 %	-\$93,349.00
	81-03 FONDO DEL IMPUESTO SOBRE LA RENTA	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	0.00 %	-\$600,000.00
	82 APORTACIONES	\$17,289,963.00	\$0.00	\$17,289,963.00	\$9,899.00	\$9,899.00	0.05 %	-\$17,280,064.00
	82-01 FONDO DE INFRAESTRUCTURA SOCIAL MUNICIP/	\$5,180,669.00	\$0.00	\$5,180,669.00	\$3,570.00	\$3,570.00	0.06 %	-\$5,177,099.00
	82-02 FONDO DE APORTACIONES PARA EL FORTALECII	\$12,109,294.00	\$0.00	\$12,109,294.00	\$6,329.00	\$6,329.00	0.05 %	-\$12,102,965.00
	83 CONVENIOS	\$5,000,036.00	\$0.00	\$5,000,036.00	\$0.00	\$0.00	0.00 %	-\$5,000,036.00
	83-01 HABITAT	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	83-02 SUBSEMUN - SUBSIDIO PARA LA SEGURIDAD EN I	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	83-03 3 x 1 PARA MIGRANTES	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	0.00 %	-\$5,000,000.00
	83-04 ESPACIOS PUBLICOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	83-05 EMPLEO TEMPORAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	83-06 RESCATE DE ESPACIOS PÚBLICOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	83-07 OPCIONES PRODUCTIVAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	83-08 VIVIENDA DIGNA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	83-09 VIVIENDA RURAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	83-10 COINVERSIÓN SOCIAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	83-11 FOPADEM - FONDO DE PAVIMENTACIÓN Y ESPAC	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	83-12 FOPEDARIE - FONDO DE PAVIMENTACIÓN, ESPAC	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	83-13 FONREGIÓN - FONDO REGIONAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	83-14 ZONAS PRIORITARIAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	83-15 PAICE - PROGRAMA DE APOYO A LA INFRAESTRU	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	83-16 FOREMOBA - FONDO DE APOYO A COMUNIDADES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	83-17 INFRAESTRUCTURA DEPORTIVA - CONADE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00

83-18 APAZU - PROGRAMA DE AGUA POTABLE, ALCANT	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-19 PRODDER - PROGRAMA DE DEVOLUCIÓN DE DER	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-20 PROTAR - TRATAMIENTO DE AGUAS RESIDUALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-21 PROSSAPYS - PROGRAMA PARA LA CONSTRUCCI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-22 FONCA - FONDO NACIONAL PARA LA CULTURA Y I	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-23 BRIGADAS FORESTALES - CONAFOR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-24 CONVENIOS SALUD	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-25 CONTINGENCIAS ECONÓMICAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-26 PROGRAMA DE FORTALECIMIENTO A LA TRANSVI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-27 PUEBLOS MÁGICOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-28 FONDO MINERO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-29 SUMAR / FISE - ESTATAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-30 CONVENIOS DE DESARROLLO SOCIAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-31 SINFRA VIVIENDA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-32 SINFRA CAMINOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-33 SAMA - AGUA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-34 SAMA - LUMINARIAS ECOLÓGICAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-35 CESP	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-36 PESO A PESO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-37 MARIANA TRINITARIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
<b>9 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA A</b>	<b>\$3.00</b>	<b>\$0.00</b>	<b>\$3.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00 %</b>	<b>-\$3.00</b>
91 TRANSFERENCIAS INTERNAS Y ASIGNACIONES DEL SI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
91-01 TRANSFERENCIA POR SUBSIDIO MUNICIPAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
92 TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
92-01 APOYOS EXTRAORDINARIOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
93 SUBSIDIOS Y SUBVENCIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
93-01 FONDO DE ESTABILIDAD DE LOS MUNICIPIOS (FE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
<b>INGRESOS DE CAPITAL</b>	<b>\$63,070,450.00</b>	<b>\$0.00</b>	<b>\$63,070,450.00</b>	<b>\$3,523,884.76</b>	<b>\$3,523,884.76</b>	<b>5.58 %</b>	<b>-\$59,546,565.24</b>

TOTAL	\$82,871,117.00	\$0.00	\$82,871,117.00	\$8,585,374.03	\$8,585,374.03	10.35 %	-\$74,285,742.97
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**Estado Analítico de Ingresos por Fuente de Financiamiento**

Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
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**Tributarios**

IMPUESTOS SOBRE LOS INGRESOS	\$32,100.00	\$0.00	\$32,100.00	\$1,500.00	\$1,500.00	4.67 %	-\$30,600.00
IMPUESTOS SOBRE EL PATRIMONIO	\$5,400,001.00	\$0.00	\$5,400,001.00	\$3,343,446.86	\$3,343,446.86	61.91 %	-\$2,056,554.14
IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS T	\$1,740,000.00	\$0.00	\$1,740,000.00	\$302,604.00	\$302,604.00	17.39 %	-\$1,437,396.00
ACCESORIOS DE IMPUESTOS	\$190,001.00	\$0.00	\$190,001.00	\$45,888.56	\$45,888.56	24.15 %	-\$144,112.44
OTROS IMPUESTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
<b>Subtotal Tributarios</b>	<b>\$7,362,102.00</b>	<b>\$0.00</b>	<b>\$7,362,102.00</b>	<b>\$3,693,439.42</b>	<b>\$3,693,439.42</b>	<b>50.16 %</b>	<b>-\$3,668,662.58</b>

**No Tributarios**

I DERECHOS	\$7,209,550.00	\$0.00	\$7,209,550.00	\$1,053,254.45	\$1,053,254.45	14.60 %	-\$6,156,295.55
II PRODUCTOS	\$1,298,004.00	\$0.00	\$1,298,004.00	\$24,131.12	\$24,131.12	1.85 %	-\$1,273,872.88
III APROVECHAMIENTOS	\$3,979,011.00	\$0.00	\$3,979,011.00	\$299,146.28	\$299,146.28	25.05 %	-\$3,679,864.72
IV CONTRIBUCIONES DE MEJORAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
<b>Subtotal No Tributarios</b>	<b>\$12,486,566.00</b>	<b>\$0.00</b>	<b>\$12,486,566.00</b>	<b>\$1,376,531.85</b>	<b>\$1,376,531.85</b>	<b>11.02 %</b>	<b>-\$11,110,034.15</b>
0 INGRESOS DERIVADOS DE FINANCIAMIENTOS	\$5.00	\$0.00	\$5.00	\$0.00	\$0.00	0.00 %	-5.00
5 Productos de capital, Maquinaria, Otros Equipos y Herramientas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	0.00
7 INGRESOS POR VENTAS DE BIENES	\$815,010.00	\$0.00	\$815,010.00	\$100,481.76	\$100,481.76	12.32 %	-714,528.24
8 PARTICIPACIONES Y APORTACIONES	\$62,207,431.00	\$0.00	\$62,207,431.00	\$3,414,921.00	\$3,414,921.00	5.48 %	-\$58,792,510.00
9 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYU	\$3.00	\$0.00	\$3.00	\$0.00	\$0.00	0.00 %	-3.00
<b>Subtotal Otros</b>	<b>\$63,022,449.00</b>	<b>\$0.00</b>	<b>\$63,022,449.00</b>	<b>\$3,515,402.76</b>	<b>\$3,515,402.76</b>	<b>5.57 %</b>	<b>-\$59,507,046.24</b>
<b>Total</b>	<b>\$82,871,117.00</b>	<b>\$0.00</b>	<b>\$82,871,117.00</b>	<b>\$8,585,374.03</b>	<b>\$8,585,374.03</b>	<b>10.35 %</b>	<b>-\$74,285,742.97</b>

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L.C. EDGAR VIRAMONTES CÁRDENAS  
PRESIDENTE MUNICIPAL

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LIC. LUZ MARÍA FRAUSTO ROBLES  
SINDICO MUNICIPAL

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C.P. ANDRÉS VIRAMONTES GARCÍA  
TESORERO MUNICIPAL