

Rubros de los Ingresos	Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
1 INGRESOS CORRIENTES							
1 IMPUESTOS	\$7,240,833.91	\$0.00	\$7,240,833.91	\$6,429,447.85	\$6,429,447.85	88.79 %	-\$811,386.06
11 IMPUESTOS SOBRE LOS INGRESOS	\$445,600.00	\$0.00	\$445,600.00	\$10,400.00	\$10,400.00	2.33 %	-\$435,200.00
11-01 SOBRE JUEGOS PERMITIDOS	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	0.00 %	-\$27,000.00
11-01-000: SOBRE JUEGOS PERMITIDOS	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	0.00 %	-\$27,000.00
11-02 SOBRE DIVERSIONES Y ESPECTACULOS PUBLICOS	\$418,600.00	\$0.00	\$418,600.00	\$10,400.00	\$10,400.00	2.48 %	-\$408,200.00
11-02-000: TEATRO / CIRCO / ETC...	\$418,600.00	\$0.00	\$418,600.00	\$10,400.00	\$10,400.00	2.48 %	-\$408,200.00
12 IMPUESTOS SOBRE EL PATRIMONIO	\$4,963,133.91	\$0.00	\$4,963,133.91	\$4,800,828.00	\$4,800,828.00	96.72 %	-\$162,305.91
12-01 PREDIAL	\$4,963,133.91	\$0.00	\$4,963,133.91	\$4,800,828.00	\$4,800,828.00	96.72 %	-\$162,305.91
12-01-000: PREDIAL URBANO AÑO ACTUAL	\$3,008,133.91	\$0.00	\$3,008,133.91	\$3,000,919.31	\$3,000,919.31	99.76 %	-\$7,214.60
12-01-000: PREDIAL URBANO AÑOS ANTERIORES	\$510,000.00	\$0.00	\$510,000.00	\$442,550.53	\$442,550.53	86.77 %	-\$67,449.47
12-01-000: PREDIAL RUSTICO AÑO ACTUAL	\$1,205,000.00	\$0.00	\$1,205,000.00	\$1,191,021.54	\$1,191,021.54	98.83 %	-\$13,978.46
12-01-000: PREDIAL RUSTICO AÑOS ANTERIORES	\$240,000.00	\$0.00	\$240,000.00	\$166,336.62	\$166,336.62	69.30 %	-\$73,663.38
13 IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS	\$1,650,000.00	\$0.00	\$1,650,000.00	\$1,589,958.75	\$1,589,958.75	96.36 %	-\$60,041.25
13-01 SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$1,650,000.00	\$0.00	\$1,650,000.00	\$1,589,958.75	\$1,589,958.75	96.36 %	-\$60,041.25
13-01-000: SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$1,650,000.00	\$0.00	\$1,650,000.00	\$1,589,958.75	\$1,589,958.75	96.36 %	-\$60,041.25
17 ACCESORIOS DE IMPUESTOS	\$43,000.00	\$0.00	\$43,000.00	\$26,160.42	\$26,160.42	60.83 %	-\$16,839.58
17-01 RECARGOS	\$43,000.00	\$0.00	\$43,000.00	\$26,160.42	\$26,160.42	60.83 %	-\$16,839.58
18 OTROS IMPUESTOS	\$139,100.00	\$0.00	\$139,100.00	\$2,100.68	\$2,100.68	1.51 %	-\$136,999.32
18-01 ANUNCIOS Y PROPAGANDA	\$139,100.00	\$0.00	\$139,100.00	\$2,100.68	\$2,100.68	1.51 %	-\$136,999.32
18-01-000: VOLANTES DE MANO	\$137,400.00	\$0.00	\$137,400.00	\$1,865.56	\$1,865.56	1.35 %	-\$135,534.44
18-01-000: SONIDO	\$550.00	\$0.00	\$550.00	\$78.34	\$78.34	14.24 %	-\$471.66
18-01-000: ANUNCIOS EN TRANSPORTES	\$600.00	\$0.00	\$600.00	\$156.78	\$156.78	26.13 %	-\$443.22
18-01-001: MANTA PUBLICITARIA	\$550.00	\$0.00	\$550.00	\$0.00	\$0.00	0.00 %	-\$550.00
4 DERECHOS	\$5,508,500.00	\$0.00	\$5,508,500.00	\$5,023,953.02	\$5,023,953.02	91.20 %	-\$484,546.98
41 DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EX	\$1,110,100.00	\$0.00	\$1,110,100.00	\$566,168.17	\$566,168.17	51.00 %	-\$543,931.83
41-01 PLAZAS Y MERCADOS	\$1,110,100.00	\$0.00	\$1,110,100.00	\$566,168.17	\$566,168.17	51.00 %	-\$543,931.83
41-01-000: USO DE SUELO	\$1,110,100.00	\$0.00	\$1,110,100.00	\$566,168.17	\$566,168.17	51.00 %	-\$543,931.83

43	DERECHOS POR PRESTACIÓN DE SERVICIOS	\$4,394,400.00	\$0.00	\$4,394,400.00	\$4,450,899.14	\$4,450,899.14	101.28 %	\$56,499.14
43-01	RASTROS Y SERVICIOS CONEXOS	\$663,500.00	\$0.00	\$663,500.00	\$512,929.20	\$512,929.20	77.30 %	-\$150,570.80
43-01-000	USO DE CORRAL GANADO MAYOR	\$60,000.00	\$0.00	\$60,000.00	\$15,779.94	\$15,779.94	26.29 %	-\$44,220.06
43-01-000	USO DE CORRAL OVICAPRINO	\$4,800.00	\$0.00	\$4,800.00	\$1,023.06	\$1,023.06	21.31 %	-\$3,776.94
43-01-000	USO DE CORRAL PORCINO	\$6,000.00	\$0.00	\$6,000.00	\$6,895.92	\$6,895.92	114.93 %	\$895.92
43-01-000	MATANZA GANADO MAYOR	\$295,000.00	\$0.00	\$295,000.00	\$220,720.77	\$220,720.77	74.82 %	-\$74,279.23
43-01-000	MATANZA OVICAPRINO	\$46,700.00	\$0.00	\$46,700.00	\$20,626.92	\$20,626.92	44.16 %	-\$26,073.08
43-01-000	MATANZA PORCINO	\$152,000.00	\$0.00	\$152,000.00	\$142,064.28	\$142,064.28	93.46 %	-\$9,935.72
43-01-000	TRANSPORTACION DE CARNE	\$99,000.00	\$0.00	\$99,000.00	\$105,818.31	\$105,818.31	106.88 %	\$6,818.31
43-02	REGISTRO CIVIL	\$616,000.00	\$0.00	\$616,000.00	\$698,122.14	\$698,122.14	113.33 %	\$82,122.14
43-02-000	EXPEDICION DE ACTAS DE NACIMIEN	\$373,200.00	\$0.00	\$373,200.00	\$483,802.81	\$483,802.81	129.63 %	\$110,602.81
43-02-000	EXPEDICION DE ACTAS DE DEFUNCIO	\$20,000.00	\$0.00	\$20,000.00	\$19,204.74	\$19,204.74	96.02 %	-\$795.26
43-02-000	EXPEDICION DE ACTAS DE MATRIMON	\$40,000.00	\$0.00	\$40,000.00	\$35,431.57	\$35,431.57	88.57 %	-\$4,568.43
43-02-000	EXPEDICION DE ACTAS DE DIVORCIO	\$4,000.00	\$0.00	\$4,000.00	\$2,762.79	\$2,762.79	69.06 %	-\$1,237.21
43-02-000	SOLICITUD DE MATRIMONIO	\$25,000.00	\$0.00	\$25,000.00	\$17,490.85	\$17,490.85	69.96 %	-\$7,509.15
43-02-000	CELEBRACION DE MATRIMONIO EN ED	\$45,000.00	\$0.00	\$45,000.00	\$31,809.26	\$31,809.26	70.68 %	-\$13,190.74
43-02-000	CELEBRACION DE MATRIMONIO FUER	\$15,000.00	\$0.00	\$15,000.00	\$24,105.06	\$24,105.06	160.70 %	\$9,105.06
43-02-000	OTROS ASENTAMIENTOS	\$5,500.00	\$0.00	\$5,500.00	\$2,955.60	\$2,955.60	53.73 %	-\$2,544.40
43-02-000	REGISTROS EXTEMPORANEOS	\$4,000.00	\$0.00	\$4,000.00	\$3,546.72	\$3,546.72	88.66 %	-\$453.28
43-02-001	ASENTAMIENTO REGISTRO DE NACIMI	\$40,000.00	\$0.00	\$40,000.00	\$29,435.75	\$29,435.75	73.58 %	-\$10,564.25
43-02-001	ASENTAMIENTO ACTAS DE DEFUNCIO	\$5,000.00	\$0.00	\$5,000.00	\$3,366.40	\$3,366.40	67.32 %	-\$1,633.60
43-02-001	ANOTACION MARGINAL	\$25,000.00	\$0.00	\$25,000.00	\$15,180.46	\$15,180.46	60.72 %	-\$9,819.54
43-02-001	CONSTANCIA DE NO REGISTRO	\$4,000.00	\$0.00	\$4,000.00	\$15,659.04	\$15,659.04	391.47 %	\$11,659.04
43-02-001	CORRECCION DE DATOS POR ERROR	\$10,000.00	\$0.00	\$10,000.00	\$13,225.68	\$13,225.68	132.25 %	\$3,225.68
43-02-001	EXPEDICION DE ACTAS DE ADOPCIÓN	\$300.00	\$0.00	\$300.00	\$145.41	\$145.41	48.47 %	-\$154.59
43-03	PANTEONES	\$1,037,400.00	\$0.00	\$1,037,400.00	\$958,897.60	\$958,897.60	92.43 %	-\$78,502.40
43-03-000	A PERPETUIDAD MENORES SIN GAVET	\$2,000.00	\$0.00	\$2,000.00	\$921.36	\$921.36	46.06 %	-\$1,078.64
43-03-000	A PERPETUIDAD MENORES CON GAVE	\$10,000.00	\$0.00	\$10,000.00	\$3,881.97	\$3,881.97	38.81 %	-\$6,118.03
43-03-000	A PERPETUIDAD ADULTOS SIN GAVET	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
43-03-000	A PERPETUIDAD ADULTOS CON GAVET	\$195,000.00	\$0.00	\$195,000.00	\$176,557.92	\$176,557.92	90.54 %	-\$18,442.08
43-03-000	A PERPETUIDAD EN COMUNIDAD RUR	\$15,000.00	\$0.00	\$15,000.00	\$19,401.61	\$19,401.61	129.34 %	\$4,401.61
43-03-000	CONSTRUCCION MONUMENTO LADRIL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-03-000	CONSTRUCCION MONUMENTO CANTEI	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-03-000	CONSTRUCCION MONUMENTO DE GR	\$10,000.00	\$0.00	\$10,000.00	\$2,105.52	\$2,105.52	21.05 %	-\$7,894.48
43-03-001	DERECHO USO DE LOTE	\$125,000.00	\$0.00	\$125,000.00	\$177,120.00	\$177,120.00	141.69 %	\$52,120.00
43-03-003	VENTA DE LOSETAS PARA CRIPTAS	\$21,400.00	\$0.00	\$21,400.00	\$8,914.80	\$8,914.80	41.65 %	-\$12,485.20

43-03-003!	A PERPETUIDAD MENOR EN COMUNID.	\$1,000.00	\$0.00	\$1,000.00	\$360.14	\$360.14	36.01 %	-\$639.86
43-03-003!	EXHUMACIONES	\$24,000.00	\$0.00	\$24,000.00	\$52,218.00	\$52,218.00	217.57 %	\$28,218.00
43-03-003!	SERVICIO NUEVO	\$78,000.00	\$0.00	\$78,000.00	\$45,373.00	\$45,373.00	58.17 %	-\$32,627.00
43-03-003!	TAPADA DE GAVETA	\$95,000.00	\$0.00	\$95,000.00	\$114,971.36	\$114,971.36	121.02 %	\$19,971.36
43-03-003!	CONSTRUCCION DE GAVETA	\$280,000.00	\$0.00	\$280,000.00	\$221,877.89	\$221,877.89	79.24 %	-\$58,122.11
43-03-004!	VENTA DE TERRENOS EN PANTEONES	\$170,000.00	\$0.00	\$170,000.00	\$135,194.03	\$135,194.03	79.52 %	-\$34,805.97
43-04	CERTIFICACIONES Y LEGALIZACIONES	\$135,000.00	\$0.00	\$135,000.00	\$179,920.89	\$179,920.89	133.27 %	\$44,920.89
43-04-000!	EXPEDICION DE COPIAS DE ACTAS DE	\$2,000.00	\$0.00	\$2,000.00	\$56.55	\$56.55	2.82 %	-\$1,943.45
43-04-000!	CERTIF. DE CONSTANCIA DE CARACTE	\$35,000.00	\$0.00	\$35,000.00	\$31,422.97	\$31,422.97	89.77 %	-\$3,577.03
43-04-000!	CERTIFICADO DE DOCTOS DE ARCHIV	\$5,000.00	\$0.00	\$5,000.00	\$8,260.77	\$8,260.77	165.21 %	\$3,260.77
43-04-000!	CONSTANCIA DE RESIDENCIA	\$30,000.00	\$0.00	\$30,000.00	\$13,590.72	\$13,590.72	45.30 %	-\$16,409.28
43-04-000!	LEGALIZACION DE FIRMAS	\$2,000.00	\$0.00	\$2,000.00	\$43,688.06	\$43,688.06	2,184.40 %	\$41,688.06
43-04-000!	CERTIFICACION DE PLANOS	\$41,000.00	\$0.00	\$41,000.00	\$54,791.66	\$54,791.66	133.63 %	\$13,791.66
43-04-000!	IDENTIFICACION PERSONAL DE NO AN	\$10,000.00	\$0.00	\$10,000.00	\$13,692.24	\$13,692.24	136.92 %	\$3,692.24
43-04-000!	OTRAS CERTIFICACIONES	\$10,000.00	\$0.00	\$10,000.00	\$14,417.92	\$14,417.92	144.17 %	\$4,417.92
43-05	SERVICIOS DE LIMPIA	\$362,500.00	\$0.00	\$362,500.00	\$366,134.42	\$366,134.42	101.00 %	\$3,634.42
43-05-000!	SERVICIO DE ASEO PUBLICO (SAP)	\$362,500.00	\$0.00	\$362,500.00	\$366,134.42	\$366,134.42	101.00 %	\$3,634.42
43-06	SERVICIO PUBLICO DE ALUMBRADO	\$0.00	\$0.00	\$0.00	\$445,664.78	\$445,664.78	0.00 %	\$445,664.78
43-06-000!	SERVICIO PUBLICO DE ALUMBRADO	\$0.00	\$0.00	\$0.00	\$445,664.78	\$445,664.78	0.00 %	\$445,664.78
43-07	SERVICIOS SOBRE BIENES INMUEBLES	\$120,000.00	\$0.00	\$120,000.00	\$37,730.18	\$37,730.18	31.44 %	-\$82,269.82
43-07-000!	LEVANTAMIENTO Y ELABORACION DE I	\$115,000.00	\$0.00	\$115,000.00	\$25,778.73	\$25,778.73	22.41 %	-\$89,221.27
43-07-000!	CONSTANCIAS DE SERVICIOS CON QU	\$5,000.00	\$0.00	\$5,000.00	\$11,951.45	\$11,951.45	239.02 %	\$6,951.45
43-08	DESARROLLO URBANO	\$101,000.00	\$0.00	\$101,000.00	\$52,865.49	\$52,865.49	52.34 %	-\$48,134.51
43-08-000!	ALINEAMIENTO Y NUMERO OFICIAL	\$3,000.00	\$0.00	\$3,000.00	\$1,325.94	\$1,325.94	44.19 %	-\$1,674.06
43-08-000!	FUSIONES,SUBDIVISIONES Y DESMEMI	\$73,000.00	\$0.00	\$73,000.00	\$39,253.94	\$39,253.94	53.77 %	-\$33,746.06
43-08-000!	TRAZO Y LOCALIZACION DE TERRENO	\$25,000.00	\$0.00	\$25,000.00	\$12,285.61	\$12,285.61	49.14 %	-\$12,714.39
43-09	LICENCIAS DE CONSTRUCCION	\$150,000.00	\$0.00	\$150,000.00	\$171,128.04	\$171,128.04	114.08 %	\$21,128.04
43-09-000!	PERMISOS PARA CONSTRUCCION	\$148,000.00	\$0.00	\$148,000.00	\$160,413.48	\$160,413.48	108.38 %	\$12,413.48
43-09-000!	CONSTANCIAS DE COMPATIBILIDAD UF	\$1,000.00	\$0.00	\$1,000.00	\$10,381.11	\$10,381.11	1,038.11 %	\$9,381.11
43-09-000!	CONSTANCIA DE TERMINACION DE OB	\$1,000.00	\$0.00	\$1,000.00	\$222.30	\$222.30	22.23 %	-\$777.70
43-09-000!	CONSTANCIA DE SEGURIDAD ESTRUC	\$0.00	\$0.00	\$0.00	\$111.15	\$111.15	0.00 %	\$111.15
43-10	BEBIDAS ALCOHOLICAS SUPERIOR A 10 GRADOS	\$274,000.00	\$0.00	\$274,000.00	\$278,678.86	\$278,678.86	101.70 %	\$4,678.86
43-10-000!	AÑO POSTERIOR	\$247,000.00	\$0.00	\$247,000.00	\$247,351.23	\$247,351.23	100.14 %	\$351.23
43-10-000!	PERMISO EVENTUAL	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	0.00 %	-\$6,000.00
43-10-000!	AMPLIACION ALCOHOLES	\$8,000.00	\$0.00	\$8,000.00	\$17,855.60	\$17,855.60	223.19 %	\$9,855.60

43-10-000	CONSUMO DE BEBIDAS ALCOHOLICAS	\$13,000.00	\$0.00	\$13,000.00	\$13,472.03	\$13,472.03	103.63 %	\$472.03
43-12	BEBIDAS ALCOHOLICAS INFERIOR A 10 GRADOS	\$499,000.00	\$0.00	\$499,000.00	\$488,697.53	\$488,697.53	97.93 %	-\$10,302.47
43-12-000	INICIACION	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-12-000	AÑO POSTERIOR	\$450,000.00	\$0.00	\$450,000.00	\$447,665.40	\$447,665.40	99.48 %	-\$2,334.60
43-12-000	TRANSFERENCIA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-12-000	CAMBIO DE GIRO	\$6,000.00	\$0.00	\$6,000.00	\$2,487.03	\$2,487.03	41.45 %	-\$3,512.97
43-12-000	CAMBIO DE DOMICILIO	\$8,000.00	\$0.00	\$8,000.00	\$9,948.12	\$9,948.12	124.35 %	\$1,948.12
43-12-000	PERMISO EVENTUAL	\$10,000.00	\$0.00	\$10,000.00	\$18,365.76	\$18,365.76	183.65 %	\$8,365.76
43-12-000	AMPLIACION ALCOHOLES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-12-000	CONSUMO DE BEBIDAS ALCOHOLICAS	\$10,000.00	\$0.00	\$10,000.00	\$10,231.22	\$10,231.22	102.31 %	\$231.22
43-13	PADRON MUNICIPAL DE COMERCIO Y SERVICIOS	\$300,000.00	\$0.00	\$300,000.00	\$178,811.18	\$178,811.18	59.60 %	-\$121,188.82
43-13-000	PADRON MUNICIPAL DE COMERCIO Y S	\$100,000.00	\$0.00	\$100,000.00	\$10,888.55	\$10,888.55	10.88 %	-\$89,111.45
43-13-000	REFRENDO DE PADRON MUNICIPAL DE	\$200,000.00	\$0.00	\$200,000.00	\$167,922.63	\$167,922.63	83.96 %	-\$32,077.37
43-17	OTROS DERECHOS	\$136,000.00	\$0.00	\$136,000.00	\$81,318.83	\$81,318.83	59.79 %	-\$54,681.17
43-17-000	SERVICIOS DE SEGURIDAD	\$5,000.00	\$0.00	\$5,000.00	\$1,250.00	\$1,250.00	25.00 %	-\$3,750.00
43-17-000	PERMISOS PARA FESTEJOS	\$25,000.00	\$0.00	\$25,000.00	\$11,839.10	\$11,839.10	47.35 %	-\$13,160.90
43-17-000	SERVICIOS DE SEGURIDAD PARA FEST	\$35,000.00	\$0.00	\$35,000.00	\$36,350.00	\$36,350.00	103.85 %	\$1,350.00
43-17-000	EXP. DICTAMEN PROTECCION CIVIL	\$5,000.00	\$0.00	\$5,000.00	\$2,231.95	\$2,231.95	44.63 %	-\$2,768.05
43-17-000	PERMISOS PARA FESTEJOS EN DOMIC	\$16,000.00	\$0.00	\$16,000.00	\$9,045.60	\$9,045.60	56.53 %	-\$6,954.40
43-17-000	PERMISO PARA KERMESSE	\$12,000.00	\$0.00	\$12,000.00	\$7,843.93	\$7,843.93	65.36 %	-\$4,156.07
43-17-000	PERMISO PARA JARIPEO Y COLEADER	\$10,000.00	\$0.00	\$10,000.00	\$3,946.36	\$3,946.36	39.46 %	-\$6,053.64
43-17-000	FIESTA EN PLAZA PUBLICA EN COMUN	\$10,000.00	\$0.00	\$10,000.00	\$6,261.09	\$6,261.09	62.61 %	-\$3,738.91
43-17-001	PELEAS DE GALLOS POR EVENTO	\$10,000.00	\$0.00	\$10,000.00	\$1,275.40	\$1,275.40	12.75 %	-\$8,724.60
43-17-001	CARRERAS DE CABALLOS POR EVENT	\$8,000.00	\$0.00	\$8,000.00	\$1,275.40	\$1,275.40	15.94 %	-\$6,724.60
45	ACCESORIOS DE DERECHOS	\$4,000.00	\$0.00	\$4,000.00	\$6,885.71	\$6,885.71	172.14 %	\$2,885.71
45-01	RECARGOS	\$4,000.00	\$0.00	\$4,000.00	\$6,885.71	\$6,885.71	172.14 %	\$2,885.71
5	PRODUCTOS	\$2,092,850.00	\$0.00	\$2,092,850.00	\$2,467,283.16	\$2,467,283.16	117.89 %	\$374,433.16
51	PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENTO I	\$1,861,700.00	\$0.00	\$1,861,700.00	\$2,170,689.92	\$2,170,689.92	116.59 %	\$308,989.92
51-01	ENAJENACION DE BIENES MUEBLES	\$11,700.00	\$0.00	\$11,700.00	\$192,889.95	\$192,889.95	1,648.63 %	\$181,189.95
51-03	ARRENDAMIENTO O EXPLOTACIÓN BIENES DEL MF	\$1,725,000.00	\$0.00	\$1,725,000.00	\$1,801,846.47	\$1,801,846.47	104.45 %	\$76,846.47
51-04	SANITARIOS	\$120,000.00	\$0.00	\$120,000.00	\$175,139.50	\$175,139.50	145.94 %	\$55,139.50
51-06	VENTA O CONCESION DE RESIDUOS SOLIDOS	\$5,000.00	\$0.00	\$5,000.00	\$814.00	\$814.00	16.28 %	-\$4,186.00
53	ACCESORIOS DE PRODUCTOS	\$13,150.00	\$0.00	\$13,150.00	\$64,125.84	\$64,125.84	487.64 %	\$50,975.84

53-02	CAPITALES, VALORES Y RENDIMIENTOS	\$9,100.00	\$0.00	\$9,100.00	\$63,474.96	\$63,474.96	697.52 %	\$54,374.96
53-03	OTROS PRODUCTOS	\$4,050.00	\$0.00	\$4,050.00	\$650.88	\$650.88	16.07 %	-\$3,399.12
59	OTROS PRODUCTOS QUE GENERAN INGRESOS CORRIENT	\$218,000.00	\$0.00	\$218,000.00	\$232,467.40	\$232,467.40	106.63 %	\$14,467.40
59-01	VENTA FORMAS IMPRESAS P/ TRAMITES ADMVOS	\$218,000.00	\$0.00	\$218,000.00	\$231,731.50	\$231,731.50	106.29 %	\$13,731.50
59-02	FOTOCOPIADO AL PUBLICO	\$0.00	\$0.00	\$0.00	\$735.90	\$735.90	0.00 %	\$735.90
6	APROVECHAMIENTOS	\$3,411,500.00	\$0.00	\$3,411,500.00	\$3,460,094.40	\$3,460,094.40	101.42 %	\$48,594.40
64	REINTEGROS	\$152,000.00	\$0.00	\$152,000.00	\$0.00	\$0.00	0.00 %	-\$152,000.00
64-01	REINTEGROS	\$152,000.00	\$0.00	\$152,000.00	\$0.00	\$0.00	0.00 %	-\$152,000.00
68	ACCESORIOS DE APROVECHAMIENTOS	\$3,000.00	\$0.00	\$3,000.00	\$3,812.67	\$3,812.67	127.08 %	\$812.67
68-01	RECARGOS	\$3,000.00	\$0.00	\$3,000.00	\$3,812.67	\$3,812.67	127.08 %	\$812.67
69	OTROS APROVECHAMIENTOS	\$3,256,500.00	\$0.00	\$3,256,500.00	\$3,456,281.73	\$3,456,281.73	106.13 %	\$199,781.73
69-01	INGRESOS POR FESTIVIDAD	\$0.00	\$0.00	\$0.00	\$126.06	\$126.06	0.00 %	\$126.06
69-02	FIERRO DE HERRAR	\$7,000.00	\$0.00	\$7,000.00	\$12,217.05	\$12,217.05	174.52 %	\$5,217.05
69-04	REINTEGROS	\$3,150,000.00	\$0.00	\$3,150,000.00	\$227,479.85	\$227,479.85	7.22 %	-\$2,922,520.15
69-05	REFRENDO DE FIERRO DE HERRAR	\$47,200.00	\$0.00	\$47,200.00	\$73,407.66	\$73,407.66	155.52 %	\$26,207.66
69-06	FIERRO DE HERRAR POR CAMBIO DE PROPIETARIC	\$1,100.00	\$0.00	\$1,100.00	\$1,051.74	\$1,051.74	95.61 %	-\$48.26
69-07	FIERRE DE HERRAR POR BAJA O CANCELACIÓN	\$1,100.00	\$0.00	\$1,100.00	\$867.28	\$867.28	78.84 %	-\$232.72
69-08	DIFERENCIA EN CAJA	\$100.00	\$0.00	\$100.00	\$9.93	\$9.93	9.93 %	-\$90.07
69-09	OTROS APROVECHAMIENTOS	\$50,000.00	\$0.00	\$50,000.00	\$3,141,122.16	\$3,141,122.16	6,282.24 %	\$3,091,122.16
	INGRESOS CORRIENTES	\$18,253,683.91	\$0.00	\$18,253,683.91	\$17,380,778.43	\$17,380,778.43	95.21 %	-\$872,905.48
2	INGRESOS DE CAPITAL							
6	APROVECHAMIENTOS	\$81,500.00	\$0.00	\$81,500.00	\$71,271.92	\$71,271.92	87.45 %	-\$10,228.08
62	MULTAS	\$81,500.00	\$0.00	\$81,500.00	\$71,271.92	\$71,271.92	87.45 %	-\$10,228.08
62-04	INFRACCIONES AL BANDO DE POLICÍA Y BUEN GOE	\$25,000.00	\$0.00	\$25,000.00	\$13,429.00	\$13,429.00	53.71 %	-\$11,571.00
62-05	FALTA DE EMPADRONAMIENTO Y LICENCIAS	\$41,500.00	\$0.00	\$41,500.00	\$15,133.92	\$15,133.92	36.46 %	-\$26,366.08
62-06	REFRENDO LICENCIAS DE ALCOHOLES	\$10,000.00	\$0.00	\$10,000.00	\$32,783.80	\$32,783.80	327.83 %	\$22,783.80
62-21	MULTAS POR REGISTRO EXTEMPORANEO DE LAS ,	\$5,000.00	\$0.00	\$5,000.00	\$9,925.20	\$9,925.20	198.50 %	\$4,925.20

7	INGRESOS POR VENTAS DE BIENES	\$315,432.00	\$0.00	\$315,432.00	\$241,736.50	\$241,736.50	76.63 %	-\$73,695.50
72	INGRESOS POR VENTA DE BIENES Y SERVICIOS PRODUCTIVOS	\$315,432.00	\$0.00	\$315,432.00	\$241,736.50	\$241,736.50	76.63 %	-\$73,695.50
72-01	DIF MUNICIPAL	\$315,432.00	\$0.00	\$315,432.00	\$241,736.50	\$241,736.50	76.63 %	-\$73,695.50
72-01-01	CUOTAS DE RECUPERACIÓN - SERVICIOS	\$25,800.00	\$0.00	\$25,800.00	\$34,507.50	\$34,507.50	133.75 %	\$8,707.50
72-01-02	CUOTAS DE RECUPERACIÓN - PROGRAMAS	\$289,632.00	\$0.00	\$289,632.00	\$207,229.00	\$207,229.00	71.54 %	-\$82,403.00
8	PARTICIPACIONES Y APORTACIONES	\$58,182,762.00	\$0.00	\$58,182,762.00	\$111,179,166.54	\$111,179,166.54	191.08 %	\$52,996,404.54
81	PARTICIPACIONES	\$41,038,267.00	\$0.00	\$41,038,267.00	\$40,113,996.00	\$40,113,996.00	97.74 %	-\$924,271.00
81-01	FONDO UNICO	\$40,892,032.00	\$0.00	\$40,892,032.00	\$39,987,792.00	\$39,987,792.00	97.78 %	-\$904,240.00
81-02	PAR. PROV. DE IMPTO SOBRE TENENCIA Y USO DE BIENES	\$146,235.00	\$0.00	\$146,235.00	\$126,204.00	\$126,204.00	86.30 %	-\$20,031.00
82	APORTACIONES	\$17,144,495.00	\$0.00	\$17,144,495.00	\$17,144,495.00	\$17,144,495.00	100.00 %	\$0.00
82-01	FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	\$5,113,448.00	\$0.00	\$5,113,448.00	\$5,113,448.00	\$5,113,448.00	100.00 %	\$0.00
82-02	FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LA ECONOMIA LOCAL	\$12,031,047.00	\$0.00	\$12,031,047.00	\$12,031,047.00	\$12,031,047.00	100.00 %	\$0.00
83	CONVENIOS	\$0.00	\$0.00	\$0.00	\$53,920,675.54	\$53,920,675.54	0.00 %	\$53,920,675.54
83-02	PROGRAMA 3 X 1	\$0.00	\$0.00	\$0.00	\$9,682,252.50	\$9,682,252.50	0.00 %	\$9,682,252.50
83-11	PRODER	\$0.00	\$0.00	\$0.00	\$2,448.00	\$2,448.00	0.00 %	\$2,448.00
83-13	FISE	\$0.00	\$0.00	\$0.00	\$704,514.18	\$704,514.18	0.00 %	\$704,514.18
83-15	FOPADEM	\$0.00	\$0.00	\$0.00	\$650,177.82	\$650,177.82	0.00 %	\$650,177.82
83-16	PROGRAMA CONTINGENCIAS ECONOMICAS	\$0.00	\$0.00	\$0.00	\$28,741,936.09	\$28,741,936.09	0.00 %	\$28,741,936.09
83-17	PROGRAMA CONTINGENCIAS ECONOMICAS 2014 "E"	\$0.00	\$0.00	\$0.00	\$8,604,745.09	\$8,604,745.09	0.00 %	\$8,604,745.09
83-18	ZONAS PRIORITARIAS	\$0.00	\$0.00	\$0.00	\$1,534,601.86	\$1,534,601.86	0.00 %	\$1,534,601.86
83-19	PROYECTOS DE DESARROLLO REGIONAL 2014	\$0.00	\$0.00	\$0.00	\$4,000,000.00	\$4,000,000.00	0.00 %	\$4,000,000.00
9	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDA	\$3,700,000.00	\$0.00	\$3,700,000.00	\$100,000.00	\$100,000.00	2.70 %	-\$3,600,000.00
92	TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	\$3,200,000.00	\$0.00	\$3,200,000.00	\$100,000.00	\$100,000.00	3.12 %	-\$3,100,000.00
92-01	APOYOS EXTRAORDINARIOS	\$3,200,000.00	\$0.00	\$3,200,000.00	\$100,000.00	\$100,000.00	3.12 %	-\$3,100,000.00
93	SUBSIDIOS Y SUBVENCIONES	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	0.00 %	-\$500,000.00
93-01	FONDO DE ESTABIL. DE LOS MUNICIPIOS. (FEIEF)	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	0.00 %	-\$500,000.00
	INGRESOS DE CAPITAL	\$62,279,694.00	\$0.00	\$62,279,694.00	\$111,592,174.96	\$111,592,174.96	179.17 %	\$49,312,480.96

TOTAL **\$80,533,377.91** **\$0.00** **\$80,533,377.91** **\$128,972,953.39** **\$128,972,953.39** **160.14 %** **\$48,439,575.48**

Estado Analítico de Ingresos por Fuente de Financiamiento	Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
Tributarios							
IMPUESTOS SOBRE LOS INGRESOS	\$445,600.00	\$0.00	\$445,600.00	\$10,400.00	\$10,400.00	2.33 %	-\$435,200.00
IMPUESTOS SOBRE EL PATRIMONIO	\$4,963,133.91	\$0.00	\$4,963,133.91	\$4,800,828.00	\$4,800,828.00	96.72 %	-\$162,305.91
IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS	\$1,650,000.00	\$0.00	\$1,650,000.00	\$1,589,958.75	\$1,589,958.75	96.36 %	-\$60,041.25
IMPUESTOS AL COMERCIO EXTERIOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
IMPUESTOS SOBRE NÓMINAS Y ASIMILABLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
IMPUESTOS ECOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
ACCESORIOS DE IMPUESTOS	\$43,000.00	\$0.00	\$43,000.00	\$26,160.42	\$26,160.42	60.83 %	-\$16,839.58
OTROS IMPUESTOS	\$139,100.00	\$0.00	\$139,100.00	\$2,100.68	\$2,100.68	1.51 %	-\$136,999.32
Subtotal Tributarios	\$7,240,833.91	\$0.00	\$7,240,833.91	\$6,429,447.85	\$6,429,447.85	88.79 %	-\$811,386.06
No Tributarios							
I DERECHOS	\$5,508,500.00	\$0.00	\$5,508,500.00	\$5,023,953.02	\$5,023,953.02	91.20 %	-\$484,546.98
II PRODUCTOS	\$2,092,850.00	\$0.00	\$2,092,850.00	\$2,467,283.16	\$2,467,283.16	117.89 %	\$374,433.16
III APROVECHAMIENTOS	\$3,493,000.00	\$0.00	\$3,493,000.00	\$3,531,366.32	\$3,531,366.32	188.87 %	\$38,366.32
IV CONTRIBUCIONES DE MEJORAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Subtotal No Tributarios	\$11,094,350.00	\$0.00	\$11,094,350.00	\$11,022,602.50	\$11,022,602.50	99.35 %	-\$71,747.50
Total	\$18,335,183.91	\$0.00	\$18,335,183.91	\$17,452,050.35	\$17,452,050.35	95.18 %	-\$883,133.56

L.C. EDGAR VIRAMONTES CÁRDENAS

PRESIDENTE MUNICIPAL

C. LUZ MARÍA ROBLES FRAUSTO

SÍNDICO MUNICIPAL

C.P. ANDRÉS VIRAMONTES GARCÍA

TESORERO MUNICIPAL