

Rubros de los Ingresos	Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
1 INGRESOS CORRIENTES							
0 INGRESOS DERIVADOS DE FINANCIAMIENTOS	\$5.00	\$0.00	\$5.00	\$0.00	\$0.00	0.00 %	-\$5.00
01-99: Endeudamiento interno	\$5.00	\$0.00	\$5.00	\$0.00	\$0.00	0.00 %	-\$5.00
1 IMPUESTOS	\$7,173,266.00	\$0.00	\$7,173,266.00	\$5,137,594.86	\$5,137,594.86	71.62 %	-\$2,035,671.14
11 IMPUESTOS SOBRE LOS INGRESOS	\$58,215.00	\$0.00	\$58,215.00	\$900.00	\$900.00	1.54 %	-\$57,315.00
11-01 SOBRE JUEGOS PERMITIDOS	\$28,215.00	\$0.00	\$28,215.00	\$0.00	\$0.00	0.00 %	-\$28,215.00
11-01-000: SORTEOS	\$14,107.50	\$0.00	\$14,107.50	\$0.00	\$0.00	0.00 %	-\$14,107.50
11-01-000: SOBRE JUEGOS PERMITIDOS	\$14,107.50	\$0.00	\$14,107.50	\$0.00	\$0.00	0.00 %	-\$14,107.50
11-02 SOBRE DIVERSIONES Y ESPECTACULOS PUBLICOS	\$30,000.00	\$0.00	\$30,000.00	\$900.00	\$900.00	3.00 %	-\$29,100.00
11-02-000: TEATRO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	0.00 %	-\$15,000.00
11-02-000: CIRCO	\$15,000.00	\$0.00	\$15,000.00	\$900.00	\$900.00	6.00 %	-\$14,100.00
12 IMPUESTOS SOBRE EL PATRIMONIO	\$5,350,800.00	\$0.00	\$5,350,800.00	\$4,418,754.94	\$4,418,754.94	82.58 %	-\$932,045.06
12-01 PREDIAL	\$5,350,800.00	\$0.00	\$5,350,800.00	\$4,418,754.94	\$4,418,754.94	82.58 %	-\$932,045.06
12-01-000: PREDIAL URBANO AÑO ACTUAL	\$3,250,000.00	\$0.00	\$3,250,000.00	\$2,993,777.58	\$2,993,777.58	92.11 %	-\$256,222.42
12-01-000: PREDIAL URBANO AÑOS ANTERIORES	\$550,000.00	\$0.00	\$550,000.00	\$248,732.63	\$248,732.63	45.22 %	-\$301,267.37
12-01-000: PREDIAL RUSTICO AÑO ACTUAL	\$1,300,000.00	\$0.00	\$1,300,000.00	\$1,103,436.12	\$1,103,436.12	84.87 %	-\$196,563.88
12-01-000: PREDIAL RUSTICO AÑOS ANTERIORES	\$250,800.00	\$0.00	\$250,800.00	\$72,808.61	\$72,808.61	29.03 %	-\$177,991.39
13 IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS	\$1,724,250.00	\$0.00	\$1,724,250.00	\$619,245.63	\$619,245.63	35.91 %	-\$1,105,004.37
13-01 SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$1,724,250.00	\$0.00	\$1,724,250.00	\$619,245.63	\$619,245.63	35.91 %	-\$1,105,004.37
13-01-000: SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$1,724,250.00	\$0.00	\$1,724,250.00	\$619,245.63	\$619,245.63	35.91 %	-\$1,105,004.37
17 ACCESORIOS DE IMPUESTOS	\$40,001.00	\$0.00	\$40,001.00	\$98,694.29	\$98,694.29	246.72 %	\$58,693.29
17-01 ACTUALIZACIONES	\$10,000.00	\$0.00	\$10,000.00	\$21,228.14	\$21,228.14	212.28 %	\$11,228.14
17-02 RECARGOS	\$30,000.00	\$0.00	\$30,000.00	\$77,466.15	\$77,466.15	258.22 %	\$47,466.15
17-03 MULTAS FISCALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
3 CONTRIBUCIONES DE MEJORAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
31 CONTRIBUCIONES DE MEJORAS POR OBRAS PÚBLICAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00

31-01	CONTRIBUCIONES DE MEJORA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
4	DERECHOS	\$5,665,791.91	\$0.00	\$5,665,791.91	\$2,525,429.75	\$2,525,429.75	44.57 %	-\$3,140,362.16
41	DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EX	\$1,096,032.77	\$0.00	\$1,096,032.77	\$456,196.26	\$456,196.26	41.62 %	-\$639,836.51
41-01	PLAZAS Y MERCADOS	\$588,024.17	\$0.00	\$588,024.17	\$198,579.00	\$198,579.00	33.77 %	-\$389,445.17
41-01-000	USO DE SUELO	\$588,024.17	\$0.00	\$588,024.17	\$198,579.00	\$198,579.00	33.77 %	-\$389,445.17
41-02	ESPACIOS PARA SERVICIO DE CARGA Y DESCARGA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
41-02-000	ESPACIOS PARA SERV. DE CARGA Y D	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
41-03	PANTEONES	\$458,000.60	\$0.00	\$458,000.60	\$250,150.78	\$250,150.78	54.61 %	-\$207,849.82
41-03-000	USO DE TERRENO A PERPETUIDAD ME	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-03-000	USO DE TERRENO A PERPETUIDAD ME	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-03-000	USO DE TERRENO A PERPETUIDAD AD	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-03-000	USO DE TERRENO A PERPETUIDAD AD	\$150,650.00	\$0.00	\$150,650.00	\$69,175.90	\$69,175.90	45.91 %	-\$81,474.10
41-03-000	USO DE TERRENO A PERPETUIDAD C	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	0.00 %	-\$27,000.00
41-03-000	REFRENDO DE USO DE TERRENO	\$270,347.60	\$0.00	\$270,347.60	\$177,848.79	\$177,848.79	65.78 %	-\$92,498.81
41-03-000	TRASLADO DE DERECHOS DE TERREN	\$10,000.00	\$0.00	\$10,000.00	\$3,126.09	\$3,126.09	31.26 %	-\$6,873.91
41-04	RASTROS Y SERVICIOS CONEXOS	\$40,003.00	\$0.00	\$40,003.00	\$7,466.48	\$7,466.48	18.66 %	-\$32,536.52
41-04-000	USO DE CORRAL GANADO MAYOR	\$25,000.00	\$0.00	\$25,000.00	\$4,706.03	\$4,706.03	18.82 %	-\$20,293.97
41-04-000	USO DE CORRAL OVICAPRINO	\$5,000.00	\$0.00	\$5,000.00	\$277.20	\$277.20	5.54 %	-\$4,722.80
41-04-000	USO DE CORRAL PORCINO	\$10,000.00	\$0.00	\$10,000.00	\$2,483.25	\$2,483.25	24.83 %	-\$7,516.75
41-04-000	USO DE CORRAL EQUINO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-04-000	USO DE CORRAL ASNAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-04-000	USO DE CORRAL AVES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-05	CANALIZACIÓN DE INSTALACIONES EN LA VÍA PÚBLICA	\$5.00	\$0.00	\$5.00	\$0.00	\$0.00	0.00 %	-\$5.00
41-05-000	CABLEADO SUBTERRÁNEO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-05-000	CABLEADO AÉREO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-05-000	CASSETAS TELEFÓNICAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-05-000	POSTES DE LUZ, TELEFONÍA Y CABLE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-05-000	SUBESTACIONES, ANTENAS EMISORAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43	DERECHOS POR PRESTACIÓN DE SERVICIOS	\$4,339,757.14	\$0.00	\$4,339,757.14	\$1,985,420.62	\$1,985,420.62	45.74 %	-\$2,354,336.52
43-01	RASTROS Y SERVICIOS CONEXOS	\$613,288.00	\$0.00	\$613,288.00	\$160,550.16	\$160,550.16	26.17 %	-\$452,737.84
43-01-000	MATANZA GANADO MAYOR	\$308,275.00	\$0.00	\$308,275.00	\$69,866.64	\$69,866.64	22.66 %	-\$238,408.36
43-01-000	MATANZA OVICAPRINO	\$40,000.00	\$0.00	\$40,000.00	\$5,852.66	\$5,852.66	14.63 %	-\$34,147.34
43-01-000	MATANZA PORCINO	\$160,000.00	\$0.00	\$160,000.00	\$50,854.87	\$50,854.87	31.78 %	-\$109,145.13
43-01-000	MATANZA EQUINO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00

43-01-000!	MATANZA ASNAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-000!	TRANSPORTACION DE CARNE	\$105,000.00	\$0.00	\$105,000.00	\$33,975.99	\$33,975.99	32.35 %	-\$71,024.01
43-01-000!	USO DE BASCULA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-000!	INTRODUCCION GANADO MAYOR FUEF	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-000!	INTRODUCCION PORCINO FUERA DE H	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-001!	LAVADO DE VISCERAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-001!	REFRIGERACION GANADO MAYOR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-001!	REFRIGERACION PORCINO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-001!	INTRODUCCION DE CARNE DE GANAD!	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-001!	INTRODUCCION DE CARNE DE PORCII	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-001!	INCINERACION CARNE GANADO MAYO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-001!	INCINERACION CARNE GANADO MENO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-001!	INSPECCIÓN DE PRODUCTOS CÁRNIC!	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-02	REGISTRO CIVIL	\$821,392.14	\$0.00	\$821,392.14	\$249,954.06	\$249,954.06	30.43 %	-\$571,438.08
43-02-000!	ASENTAMIENTO REGISTRO DE NACIMI	\$42,000.00	\$0.00	\$42,000.00	\$255.56	\$255.56	0.60 %	-\$41,744.44
43-02-000!	ASENTAMIENTO ACTAS DE DEFUNCIO!	\$5,225.00	\$0.00	\$5,225.00	\$1,283.52	\$1,283.52	24.56 %	-\$3,941.48
43-02-000!	REGISTROS EXTEMPORANEOS	\$4,000.00	\$0.00	\$4,000.00	\$143.06	\$143.06	3.57 %	-\$3,856.94
43-02-000!	INSCRIPCIÓN DE ACTAS RELATIVAS AL	\$4,000.00	\$0.00	\$4,000.00	\$786.83	\$786.83	19.67 %	-\$3,213.17
43-02-000!	EXPEDICION DE ACTAS DE NACIMIEN	\$514,105.00	\$0.00	\$514,105.00	\$175,242.54	\$175,242.54	34.08 %	-\$338,862.46
43-02-000!	EXPEDICION DE ACTAS DE DEFUNCIO!	\$25,000.00	\$0.00	\$25,000.00	\$7,176.72	\$7,176.72	28.70 %	-\$17,823.28
43-02-000!	EXPEDICION DE ACTAS DE MATRIMON	\$42,000.00	\$0.00	\$42,000.00	\$16,305.93	\$16,305.93	38.82 %	-\$25,694.07
43-02-000!	EXPEDICION DE ACTAS DE DIVORCIO	\$4,500.00	\$0.00	\$4,500.00	\$844.32	\$844.32	18.76 %	-\$3,655.68
43-02-000!	SOLICITUD DE MATRIMONIO	\$27,000.00	\$0.00	\$27,000.00	\$4,583.04	\$4,583.04	16.97 %	-\$22,416.96
43-02-001!	CELEBRACION DE MATRIMONIO EN EL	\$48,000.00	\$0.00	\$48,000.00	\$14,232.04	\$14,232.04	29.65 %	-\$33,767.96
43-02-001!	CELEBRACION DE MATRIMONIO FUERA	\$30,000.00	\$0.00	\$30,000.00	\$10,207.75	\$10,207.75	34.02 %	-\$19,792.25
43-02-001!	ANOTACION MARGINAL	\$25,000.00	\$0.00	\$25,000.00	\$5,651.75	\$5,651.75	22.60 %	-\$19,348.25
43-02-001!	CONSTANCIA DE NO REGISTRO	\$18,000.00	\$0.00	\$18,000.00	\$2,355.78	\$2,355.78	13.08 %	-\$15,644.22
43-02-001!	CORRECCION DE DATOS POR ERROR!	\$17,562.14	\$0.00	\$17,562.14	\$7,446.62	\$7,446.62	42.40 %	-\$10,115.52
43-02-001!	PLATICAS PRENUPIALES	\$15,000.00	\$0.00	\$15,000.00	\$3,438.60	\$3,438.60	22.92 %	-\$11,561.40
43-03	PANTEONES	\$287,010.00	\$0.00	\$287,010.00	\$102,650.74	\$102,650.74	35.76 %	-\$184,359.26
43-03-000!	INHUMACIÓN A PERPETUIDAD MENOR!	\$2,000.00	\$0.00	\$2,000.00	\$501.64	\$501.64	25.08 %	-\$1,498.36
43-03-000!	INHUMACIÓN A PERPETUIDAD MENOR!	\$8,000.00	\$0.00	\$8,000.00	\$939.38	\$939.38	11.74 %	-\$7,060.62
43-03-000!	INHUMACIÓN A PERPETUIDAD ADULTC	\$1,000.00	\$0.00	\$1,000.00	\$1,149.18	\$1,149.18	114.91 %	\$149.18
43-03-000!	INHUMACIÓN A PERPETUIDAD ADULTC	\$195,000.00	\$0.00	\$195,000.00	\$74,923.45	\$74,923.45	38.42 %	-\$120,076.55
43-03-000!	INHUMACIÓN A PERPETUIDAD COMUN	\$16,000.00	\$0.00	\$16,000.00	\$6,183.36	\$6,183.36	38.64 %	-\$9,816.64
43-03-000!	INHUMACIÓN GAVETA SENCILLA ARE.	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-000!	INHUMACIÓN GAVETA VERTICAL MUR.	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00

43-03-000	INHUMACIÓN GAVETA DUPLEX AREA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-000	INHUMACIÓN CON GAVETA PARVULO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-001	INHUMACIÓN CON GAVETA TAMAÑO E	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-001	INHUMACIÓN SOBRE FOSA SIN GAVET.	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-001	INHUMACIÓN SOBRE FOSA CON GAVE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-001	INHUMACIÓN FOSA TIERRA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-001	DEPOSITO DE CENIZAS GAVETA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-03-001	DEPOSITO DE CENIZAS SIN GAVETA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-001	EXHUMACIÓN	\$55,000.00	\$0.00	\$55,000.00	\$18,953.73	\$18,953.73	34.46 %	-\$36,046.27
43-03-001	REINHUMACIONES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-03-001	SERVICIO FUERA DE HORARIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-04	CERTIFICACIONES Y LEGALIZACIONES	\$396,005.00	\$0.00	\$396,005.00	\$176,360.18	\$176,360.18	44.53 %	-\$219,644.82
43-04-000	CERTIFICACIÓN EN FORMAS IMPRESA	\$230,000.00	\$0.00	\$230,000.00	\$113,557.94	\$113,557.94	49.37 %	-\$116,442.06
43-04-000	IDENTIFICACIÓN DE PERSONAS	\$20,000.00	\$0.00	\$20,000.00	\$3,589.04	\$3,589.04	17.94 %	-\$16,410.96
43-04-000	COPIAS CERTIFICADAS DE ACTAS DE (	\$2,000.00	\$0.00	\$2,000.00	\$192.18	\$192.18	9.60 %	-\$1,807.82
43-04-000	CONSTANCIA DE CARÁCTER ADMINIST	\$30,000.00	\$0.00	\$30,000.00	\$22,099.46	\$22,099.46	73.66 %	-\$7,900.54
43-04-000	CONSTANCIA DE DOCUMENTOS DE AR	\$15,000.00	\$0.00	\$15,000.00	\$3,560.84	\$3,560.84	23.73 %	-\$11,439.16
43-04-000	CERTIFICACIÓN DE NO ADEUDO AL ML	\$35,000.00	\$0.00	\$35,000.00	\$2,387.52	\$2,387.52	6.82 %	-\$32,612.48
43-04-000	CERTIFICACIÓN EXPEDIDA POR PROT	\$7,000.00	\$0.00	\$7,000.00	\$624.96	\$624.96	8.92 %	-\$6,375.04
43-04-000	CERTIFICACIÓN EXPEDIDA POR ECOL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-04-000	REPRODUCCIÓN DE INFORMACIÓN PÚ	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-04-001	LEGALIZACION DE FIRMAS POR JUEZ (	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-04-001	LEGALIZACION DE FIRMAS EN PLANO (	\$1.00	\$0.00	\$1.00	\$972.63	\$972.63	97,263.00 %	\$971.63
43-04-001	CERTIFICACION DE PLANOS	\$57,000.00	\$0.00	\$57,000.00	\$29,375.61	\$29,375.61	51.53 %	-\$27,624.39
43-04-001	CERTIFICACION INTERESTATAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-05	SERVICIO DE LIMPIA, RECOLECCIÓN, TRASLADO, T	\$560,504.00	\$0.00	\$560,504.00	\$367,701.05	\$367,701.05	65.60 %	-\$192,802.95
43-05-000	SERVICIO DE ASEO PUBLICO (SAP)	\$560,500.00	\$0.00	\$560,500.00	\$367,701.05	\$367,701.05	65.60 %	-\$192,798.95
43-05-000	SERVICIO DE RECOLECCION DE BASUI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-05-000	SERVICIO DE LIMPIA CALLEJONEADAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-05-000	SERVICIO DE LIMPIA EVENTOS SOCIAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-05-000	USO DE RELLENO SANITARIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-06	SERVICIO PUBLICO DE ALUMBRADO	\$1.00	\$0.00	\$1.00	\$488,345.76	\$488,345.76	48,834,576...	\$488,344.76
43-06-000	SERVICIO PUBLICO DE ALUMBRADO (D	\$1.00	\$0.00	\$1.00	\$488,345.76	\$488,345.76	48,834,576...	\$488,344.76
43-07	SERVICIOS SOBRE BIENES INMUEBLES	\$94,004.00	\$0.00	\$94,004.00	\$3,116.09	\$3,116.09	3.31 %	-\$90,887.91
43-07-000	LEVANTAMIENTO O DESLINDE TOPOGI	\$60,000.00	\$0.00	\$60,000.00	\$258.89	\$258.89	0.43 %	-\$59,741.11
43-07-000	ELABORACION DE PLANOS	\$30,000.00	\$0.00	\$30,000.00	\$1,894.36	\$1,894.36	6.31 %	-\$28,105.64

43-07-000:	AVALUOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-07-000:	AUTORIZACION DE DIVISIONES Y FUSI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-07-000:	AUTORIZACION DE ALINEAMIENTOS	\$2,000.00	\$0.00	\$2,000.00	\$115.63	\$115.63	5.78 %	-\$1,884.37
43-07-000:	ACTAS DE DESLINDE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-07-000:	ASIGNACION DE CEDULA Y/O CLAVE C.	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-07-000:	EXPEDICIÓN DE NÚMERO OFICIAL	\$2,000.00	\$0.00	\$2,000.00	\$847.21	\$847.21	42.36 %	-\$1,152.79
43-08	DESARROLLO URBANO	\$93,004.00	\$0.00	\$93,004.00	\$22,233.53	\$22,233.53	23.90 %	-\$70,770.47
43-08-000:	LOTIFICACION	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-08-000:	RELOTIFICACION	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-08-000:	FUSIONES, SUBDIVISIONES Y DESMEM	\$73,000.00	\$0.00	\$73,000.00	\$15,646.37	\$15,646.37	21.43 %	-\$57,353.63
43-08-000:	REGISTRO DE PROP. CONDOMINIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-08-000:	AUTORIZACION DE FRACCIONAMIENTC	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-08-000:	TRAZO Y LOCALIZACION DE TERRENO	\$20,000.00	\$0.00	\$20,000.00	\$6,587.16	\$6,587.16	32.93 %	-\$13,412.84
43-09	LICENCIAS DE CONSTRUCCION	\$205,503.00	\$0.00	\$205,503.00	\$78,472.95	\$78,472.95	38.18 %	-\$127,030.05
43-09-000:	PERMISOS PARA CONSTRUCCION	\$175,000.00	\$0.00	\$175,000.00	\$76,227.90	\$76,227.90	43.55 %	-\$98,772.10
43-09-000:	PRORROGA PARA TERMINACION DE O	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	0.00 %	-\$20,000.00
43-09-000:	CONSTANCIAS DE COMPATIBILIDAD UF	\$6,500.00	\$0.00	\$6,500.00	\$2,245.05	\$2,245.05	34.53 %	-\$4,254.95
43-09-000:	LICENCIA AMBIENTAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-09-000:	CONSTANCIA DE TERMINACION DE OB	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00 %	-\$2,000.00
43-09-000:	PERMISO PARA MOVIMIENTO DE ESCC	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
43-09-000:	CONSTANCIA DE SEGURIDAD ESTRUC	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
43-09-000:	CONSTANCIA DE AUTOCONSTRUCCIOI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-09-000:	PERMISO PARA ROMPER PAVIMENTO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-10	BEBIDAS ALCOHOLICAS SUPERIOR A 10 GRADOS	\$442,002.00	\$0.00	\$442,002.00	\$114,843.41	\$114,843.41	25.98 %	-\$327,158.59
43-10-000:	INICIACION - EXPEDICIÓN DE LICENCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-10-000:	AÑO POSTERIOR - RENOVACIÓN	\$360,000.00	\$0.00	\$360,000.00	\$114,843.41	\$114,843.41	31.90 %	-\$245,156.59
43-10-000:	TRANSFERENCIA DE LICENCIA	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	0.00 %	-\$16,000.00
43-10-000:	CAMBIO DE GIRO	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	0.00 %	-\$16,000.00
43-10-000:	CAMBIO DE DOMICILIO	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	0.00 %	-\$16,000.00
43-10-000:	PERMISO EVENTUAL	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	0.00 %	-\$6,000.00
43-10-000:	AMPLIACION ALCOHOLES	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	0.00 %	-\$28,000.00
43-10-000:	VERIFICACION ALCOHOLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11	BEBIDAS ALCOHOL ETILICO	\$8.00	\$0.00	\$8.00	\$0.00	\$0.00	0.00 %	-\$8.00
43-11-000:	INICIACION - EXPEDICIÓN DE LICENCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-000:	AÑO POSTERIOR - RENOVACIÓN	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-000:	TRANSFERENCIA DE LICENCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00

43-11-000	CAMBIO DE GIRO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-000	CAMBIO DE DOMICILIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-000	PERMISO EVENTUAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-000	AMPLIACION ALCOHOLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-000	VERIFICACION ALCOHOLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-12	BEBIDAS ALCOHOLICAS INFERIOR A 10 GRADOS	\$565,001.00	\$0.00	\$565,001.00	\$48,146.67	\$48,146.67	8.52 %	-\$516,854.33
43-12-000	INICIACION - EXPEDICIÓN DE LICENCIA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-12-000	AÑO POSTERIOR - RENOVACIÓN	\$500,000.00	\$0.00	\$500,000.00	\$45,464.42	\$45,464.42	9.09 %	-\$454,535.58
43-12-000	TRANSFERENCIA DE LICENCIA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-12-000	CAMBIO DE GIRO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-12-000	CAMBIO DE DOMICILIO	\$20,000.00	\$0.00	\$20,000.00	\$863.85	\$863.85	4.31 %	-\$19,136.15
43-12-000	PERMISO EVENTUAL	\$25,000.00	\$0.00	\$25,000.00	\$1,818.40	\$1,818.40	7.27 %	-\$23,181.60
43-12-000	AMPLIACION ALCOHOLES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-12-000	VERIFICACION ALCOHOLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-13	PADRON MUNICIPAL DE COMERCIO Y SERVICIOS	\$250,000.00	\$0.00	\$250,000.00	\$172,442.92	\$172,442.92	68.97 %	-\$77,557.08
43-13-000	INSCRIPCIÓN PADRON MUNICIPAL DE	\$20,000.00	\$0.00	\$20,000.00	\$7,421.30	\$7,421.30	37.10 %	-\$12,578.70
43-13-000	RENOVACIÓN PADRON MUNICIPAL DE	\$230,000.00	\$0.00	\$230,000.00	\$165,021.62	\$165,021.62	71.74 %	-\$64,978.38
43-14	PADRON DE PROVEEDORES Y CONTRATISTAS	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	0.00 %	-\$2.00
43-14-000	INSCIPCIÓN DE PROVEEDORES Y CON	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-14-000	RENOVACIÓN DE PROVEEDORES Y CC	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-15	PROTECCIÓN CIVIL	\$5,000.00	\$0.00	\$5,000.00	\$347.20	\$347.20	6.94 %	-\$4,652.80
43-15-000	VISITAS DE INSPECCIÓN Y VERIFICACI	\$5,000.00	\$0.00	\$5,000.00	\$347.20	\$347.20	6.94 %	-\$4,652.80
43-16	ECOLOGÍA Y MEDIO AMBIENTE	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	0.00 %	-\$2.00
43-16-000	LICENCIAS DE IMPACTO AMBIENTAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-16-000	VISITAS DE INSPECCIÓN Y VERIFICACI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17	AGUA POTABLE (DEPARTAMENTO EN LEY INGRES	\$23.00	\$0.00	\$23.00	\$0.00	\$0.00	0.00 %	-\$23.00
43-17-01	SERVICIO DE AGUA POTABLE	\$11.00	\$0.00	\$11.00	\$0.00	\$0.00	0.00 %	-\$11.00
43-17-02	SERVICIO DE DRENAJE Y ALCANTARILI	\$3.00	\$0.00	\$3.00	\$0.00	\$0.00	0.00 %	-\$3.00
43-17-03	SANEAMIENTO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-04	OTROS	\$8.00	\$0.00	\$8.00	\$0.00	\$0.00	0.00 %	-\$8.00
43-19	ANUNCIOS Y PROPAGANDA	\$7,008.00	\$0.00	\$7,008.00	\$255.90	\$255.90	3.65 %	-\$6,752.10
43-19-000	ANUNCIOS BARDAS Y FACHADAS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
43-19-000	ANUNCIOS PANORAMICOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-19-000	ANUNCIOS FIJOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-19-000	VOLANTES DE MANO	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	0.00 %	-\$3,000.00

	43-19-000!	VALLAS O MAMPARAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	43-19-000!	CARTELERAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	43-19-000!	SONIDO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
	43-19-000!	ANUNCIOS TRANSPORTES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
	43-19-000!	ANUNCIOS PANTALLA ELECTRONICA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	43-19-001!	ANUNCIO LUMINOSO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	43-19-001!	PROPAGANDA EN CASETAS TELEFÓN!	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	43-19-001!	PERIFONEO	\$1.00	\$0.00	\$1.00	\$255.90	\$255.90	25,590.00 %	\$254.90
	43-19-001!	MANTA PUBLICITARIA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
44		OTROS DERECHOS	\$160,001.00	\$0.00	\$160,001.00	\$73,598.19	\$73,598.19	45.99 %	-\$86,402.81
	44-01	PERMISOS PARA FESTEJOS	\$25,000.00	\$0.00	\$25,000.00	\$14,231.70	\$14,231.70	56.92 %	-\$10,768.30
	44-02	PERMISOS PARA CIERRE DE CALLE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
	44-03	FIERRO DE HERRAR	\$16,000.00	\$0.00	\$16,000.00	\$3,843.19	\$3,843.19	24.01 %	-\$12,156.81
	44-04	RENOVACIÓN DE FIERRO DE HERRAR	\$110,000.00	\$0.00	\$110,000.00	\$53,519.40	\$53,519.40	48.65 %	-\$56,480.60
	44-05	MODIFICACIÓN DE FIERRO DE HERRAR	\$4,000.00	\$0.00	\$4,000.00	\$2,003.90	\$2,003.90	50.09 %	-\$1,996.10
	44-06	SEÑAL DE SANGRE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
45		ACCESORIOS DE DERECHOS	\$70,001.00	\$0.00	\$70,001.00	\$10,214.68	\$10,214.68	14.59 %	-\$59,786.32
	45-01	ACTUALIZACIONES	\$15,000.00	\$0.00	\$15,000.00	\$2,651.44	\$2,651.44	17.67 %	-\$12,348.56
	45-02	RECARGOS	\$55,000.00	\$0.00	\$55,000.00	\$7,563.24	\$7,563.24	13.75 %	-\$47,436.76
	45-03	MULTAS FISCALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
5		PRODUCTOS	\$1,239,410.00	\$0.00	\$1,239,410.00	\$982,817.47	\$982,817.47	79.29 %	-\$256,592.53
51		PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENTO I	\$1,210,001.00	\$0.00	\$1,210,001.00	\$952,195.55	\$952,195.55	78.69 %	-\$257,805.45
	51-01	ARRENDAMIENTO	\$1,050,000.00	\$0.00	\$1,050,000.00	\$897,342.55	\$897,342.55	85.46 %	-\$152,657.45
	51-01-000!	ARRENDAMIENTO DE BIENES MUEBLE:	\$1,000,000.00	\$0.00	\$1,000,000.00	\$881,842.55	\$881,842.55	88.18 %	-\$118,157.45
	51-01-000!	ARRENDAMIENTO DE BIENES IMUEBLE	\$50,000.00	\$0.00	\$50,000.00	\$15,500.00	\$15,500.00	31.00 %	-\$34,500.00
	51-02	USO DE BIENES	\$160,001.00	\$0.00	\$160,001.00	\$54,853.00	\$54,853.00	34.28 %	-\$105,148.00
	51-02-000!	SANITARIOS	\$160,000.00	\$0.00	\$160,000.00	\$54,853.00	\$54,853.00	34.28 %	-\$105,147.00
	51-02-000!	ESTACIONAMIENTOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
53		ACCESORIOS DE PRODUCTOS	\$3.00	\$0.00	\$3.00	\$17,669.37	\$17,669.37	588,979.00 %	\$17,666.37
	53-01	INTERESES CONVENCIONALES	\$1.00	\$0.00	\$1.00	\$17,669.37	\$17,669.37	1,766,937.00 %	\$17,668.37
	53-02	PENAS CONVENCIONALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00

53-03	GASTOS Y COSTAS DEL JUICIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
59	OTROS PRODUCTOS QUE GENERAN INGRESOS CORRIENT	\$29,406.00	\$0.00	\$29,406.00	\$12,952.55	\$12,952.55	44.04 %	-\$16,453.45
59-01	VENTA O RESARCIMIENTO DE BIENES MOSTRENC	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
59-02	VENTA DE RESIDUOS SOLIDOS	\$5,000.00	\$0.00	\$5,000.00	\$9,353.00	\$9,353.00	187.06 %	\$4,353.00
59-03	VENTA DE LOSETAS PARA CRIPTAS	\$21,400.00	\$0.00	\$21,400.00	\$3,235.80	\$3,235.80	15.12 %	-\$18,164.20
59-04	VENTA DE ANIMALES DE CENTRO DE CONTROL CA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
59-05	FOTOCOPIADO AL PUBLICO	\$3,000.00	\$0.00	\$3,000.00	\$363.75	\$363.75	12.12 %	-\$2,636.25
59-06	CURSOS DE CAPACITACION	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
59-07	DONATIVOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
59-08	FORMATO DE SOLICITUD DE LICENCIA DE ALCOHOL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
59-09	IMPRESIÓN DE CURP	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
6	APROVECHAMIENTOS	\$355,006.00	\$0.00	\$355,006.00	\$70,715.23	\$70,715.23	19.91 %	-\$284,290.77
69	OTROS APROVECHAMIENTOS	\$355,006.00	\$0.00	\$355,006.00	\$70,715.23	\$70,715.23	19.91 %	-\$284,290.77
69-01	INGRESOS POR FESTIVIDAD	\$1.00	\$0.00	\$1.00	\$10,000.00	\$10,000.00	1,000,000.00 %	\$9,999.00
69-02	INDEMNIZACIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
69-03	REINTEGROS	\$300,000.00	\$0.00	\$300,000.00	\$52,215.23	\$52,215.23	17.40 %	-\$247,784.77
69-04	RELACIONES EXTERIORES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
69-05	GASTOS DE COBRANZA	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	0.00 %	-\$2.00
69-05-001	GASTOS DE COBRANZA - IMPUESTOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
69-05-002	GASTOS DE COBRANZA - DERECHOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
69-07	SEGURIDAD PÚBLICA	\$55,001.00	\$0.00	\$55,001.00	\$8,500.00	\$8,500.00	15.45 %	-\$46,501.00
69-07-000	SERVICIOS DE SEGURIDAD	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
69-07-000	AMPLIACION PARA SEGURIDAD	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
69-07-000	SERVICIOS DE SEGURIDAD PARA FEST	\$50,000.00	\$0.00	\$50,000.00	\$8,500.00	\$8,500.00	17.00 %	-\$41,500.00
	INGRESOS CORRIENTES	\$14,433,479.91	\$0.00	\$14,433,479.91	\$8,716,557.31	\$8,716,557.31	60.39 %	-\$5,716,922.60
2	INGRESOS DE CAPITAL							
5	PRODUCTOS	\$5,001.00	\$0.00	\$5,001.00	\$6,800.00	\$6,800.00	135.97 %	\$1,799.00
52	ENAJENACIÓN DE BIENES MUEBLES NO SUJETOS A SER IN	\$5,001.00	\$0.00	\$5,001.00	\$6,800.00	\$6,800.00	135.97 %	\$1,799.00

52-01	ENAJENACIÓN	\$5,001.00	\$0.00	\$5,001.00	\$6,800.00	\$6,800.00	135.97 %	\$1,799.00
52-01-000	ENAJENACION DE BIENES MUEBLES	\$1.00	\$0.00	\$1.00	\$6,100.00	\$6,100.00	610,000.00 %	\$6,099.00
52-01-000	ENAJENACION DE BIENES IMUEBLES	\$5,000.00	\$0.00	\$5,000.00	\$700.00	\$700.00	14.00 %	-\$4,300.00
6	APROVECHAMIENTOS	\$53,006.00	\$0.00	\$53,006.00	\$19,046.68	\$19,046.68	35.93 %	-\$33,959.32
62	MULTAS	\$53,002.00	\$0.00	\$53,002.00	\$19,046.68	\$19,046.68	35.93 %	-\$33,955.32
62-01	INFRACCIONES AL BANDO DE POLICÍA Y BUEN GOE	\$25,000.00	\$0.00	\$25,000.00	\$1,530.00	\$1,530.00	6.12 %	-\$23,470.00
62-02	POR VIOLAR REGLAMENTOS MUNICIPALES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	0.00 %	-\$3,000.00
62-03	MULTAS PROCEDIMIENTOS LEGALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
62-04	MULTAS ADMINISTRATIVAS DERIVADAS DE IMPUES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
62-05	MULTAS ADMINISTRATIVASDERIVADAS DE DERECH	\$25,000.00	\$0.00	\$25,000.00	\$17,516.68	\$17,516.68	70.06 %	-\$7,483.32
67	APROVECHAMIENTOS POR APORTACIONES Y COOPERACI	\$4.00	\$0.00	\$4.00	\$0.00	\$0.00	0.00 %	-\$4.00
67-01	APORTACIÓN DE BENEFICIARIOS PARA OBRAS PM	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
67-02	APORTACIÓN DE BENEFICIARIOS PARA OBRAS FIII	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
67-03	APORTACIÓN DE BENEFICIARIOS PARA OBRAS 3x1	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
67-04	APORTACIÓN DEL SECTOR PRIVADO PARA OBRAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
7	INGRESOS POR VENTAS DE BIENES	\$870,013.00	\$0.00	\$870,013.00	\$236,207.35	\$236,207.35	27.14 %	-\$633,805.65
73	INGRESOS POR VENTA DE BIENES Y SERVICIOS PRODUCI	\$870,013.00	\$0.00	\$870,013.00	\$236,207.35	\$236,207.35	27.14 %	-\$633,805.65
73-01	DIF MUNICIPAL	\$350,007.00	\$0.00	\$350,007.00	\$58,736.00	\$58,736.00	16.78 %	-\$291,271.00
73-01-01	CUOTAS DE RECUPERACIÓN - SERVICI	\$10,004.00	\$0.00	\$10,004.00	\$5,473.00	\$5,473.00	54.70 %	-\$4,531.00
73-01-02	CUOTAS DE RECUPERACIÓN – PROGR	\$340,000.00	\$0.00	\$340,000.00	\$53,263.00	\$53,263.00	15.66 %	-\$286,737.00
73-01-03	CUOTAS DE RECUPERACIÓN – PROGR	\$3.00	\$0.00	\$3.00	\$0.00	\$0.00	0.00 %	-\$3.00
73-02	VENTA DE BIENES Y SERVICIOS DEL MUNICIPIO	\$5.00	\$0.00	\$5.00	\$31,000.00	\$31,000.00	620,000.00 %	\$30,995.00
73-02-01	VENTA DE MEDIDORES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
73-02-02	SUMINISTRO DE AGUA PIPA	\$1.00	\$0.00	\$1.00	\$1,000.00	\$1,000.00	100,000.00 %	\$999.00
73-02-03	PLANTA PURIFICADORA - AGUA POTAE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
73-02-04	VENTA DE MATERIALES PETREOS	\$1.00	\$0.00	\$1.00	\$15,400.00	\$15,400.00	1,540,000.00 %	\$15,399.00
73-02-05	SERVICIO DE TRASLADO DE PERSONA	\$1.00	\$0.00	\$1.00	\$14,600.00	\$14,600.00	1,460,000.00 %	\$14,599.00
73-03	SERVICIO DE CONTRUCCIÓN EN PANTEONES	\$505,000.00	\$0.00	\$505,000.00	\$146,471.35	\$146,471.35	29.00 %	-\$358,528.65
73-03-000	CONSTRUCCION DE GAVETA	\$480,000.00	\$0.00	\$480,000.00	\$145,898.17	\$145,898.17	30.39 %	-\$334,101.83
73-03-000	CONSTRUCCION MONUMENTO LADRIL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00

73-03-000:	CONSTRUCCION MONUMENTO CANTEI	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
73-03-000:	CONSTRUCCION MONUMENTO DE GRA	\$10,000.00	\$0.00	\$10,000.00	\$573.18	\$573.18	5.73 %	-\$9,426.82
73-03-000:	CONSTRUCCION MONUMENTO MATER	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
73-04	CASA DE CULTURA	\$15,001.00	\$0.00	\$15,001.00	\$0.00	\$0.00	0.00 %	-\$15,001.00
73-04-01	CUOTAS DE RECUPERACIÓN - SERVICI	\$15,001.00	\$0.00	\$15,001.00	\$0.00	\$0.00	0.00 %	-\$15,001.00
8	PARTICIPACIONES Y APORTACIONES	\$66,955,034.00	\$0.00	\$66,955,034.00	\$26,230,142.39	\$26,230,142.39	39.17 %	-\$40,724,891.61
81	PARTICIPACIONES	\$42,980,000.00	\$0.00	\$42,980,000.00	\$14,136,547.00	\$14,136,547.00	32.89 %	-\$28,843,453.00
81-01	FONDO UNICO	\$42,750,000.00	\$0.00	\$42,750,000.00	\$14,122,447.00	\$14,122,447.00	33.03 %	-\$28,627,553.00
81-02	PAR. PROV. DE IMPTO SOBRE TENENCIA Y USO DE	\$230,000.00	\$0.00	\$230,000.00	\$14,100.00	\$14,100.00	6.13 %	-\$215,900.00
82	APORTACIONES	\$18,975,000.00	\$0.00	\$18,975,000.00	\$6,117,067.76	\$6,117,067.76	32.23 %	-\$12,857,932.24
82-01	FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	\$6,400,000.00	\$0.00	\$6,400,000.00	\$2,074,888.23	\$2,074,888.23	32.42 %	-\$4,325,111.77
82-02	FONDO DE APORTACIONES PARA EL FORTALECIMI	\$12,575,000.00	\$0.00	\$12,575,000.00	\$4,042,179.53	\$4,042,179.53	32.14 %	-\$8,532,820.47
83	CONVENIOS	\$5,000,034.00	\$0.00	\$5,000,034.00	\$5,976,527.63	\$5,976,527.63	119.52 %	\$976,493.63
83-01	HABITAT	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-02	SUBSEMUN - SUBSIDIO PARA LA SEGURIDAD EN LC	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-03	3 x 1 PARA MIGRANTES	\$5,000,000.00	\$0.00	\$5,000,000.00	\$2,878,588.00	\$2,878,588.00	57.57 %	-\$2,121,412.00
83-04	ESPACIOS PUBLICOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-05	EMPLEO TEMPORAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-06	RESCATE DE ESPACIOS PÚBLICOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-07	OPCIONES PRODUCTIVAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-08	VIVIENDA DIGNA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-09	VIVIENDA RURAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-10	COINVERSIÓN SOCIAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-11	FOPADEM - FONDO DE PAVIMENTACIÓN Y ESPACIC	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-13	FONREGIÓN - FONDO REGIONAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-14	ZONAS PRIORITARIAS	\$1.00	\$0.00	\$1.00	\$117,600.00	\$117,600.00	11,760,000...	\$117,599.00
83-15	PAICE - PROGRAMA DE APOYO A LA INFRAESTRUC	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-16	FOREMOBA - FONDO DE APOYO A COMUNIDADES F	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00

83-17	INFRAESTRUCTURA DEPORTIVA - CONADE	\$1.00	\$0.00	\$1.00	\$1,900,771.32	\$1,900,771.32	190,077,13...	%	\$1,900,770.32
83-18	APAZU - PROGRAMA DE AGUA POTABLE, ALCANTA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
83-19	PRODDER - PROGRAMA DE DEVOLUCIÓN DE DERE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
83-20	PROTAR - TRATAMIENTO DE AGUAS RESIDUALES -	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
83-21	PROSSAPYS - PROGRAMA PARA LA CONSTRUCCIÓ	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
83-22	FONCA - FONDO NACIONAL PARA LA CULTURA Y L/	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
83-23	BRIGADAS FORESTALES - CONAFOR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
83-24	CONVENIOS SALUD	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
83-25	CONTINGENCIAS ECONÓMICAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
83-26	PROGRAMA DE FORTALECIMIENTO A LA TRANSVEI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
83-27	PUEBLOS MÁGICOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
83-28	FISE (SUMAR)	\$1.00	\$0.00	\$1.00	\$51,912.00	\$51,912.00	5,191,200.00	%	\$51,911.00
83-29	CONVENIOS DE DESARROLLO SOCIAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
83-30	SINFRA VIVIENDA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
83-31	SINFRA CAMINOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
83-32	SAMA - AGUA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
83-33	SAMA - LUMINARIAS ECOLÓGICAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
83-34	CESP	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
83-35	PESO A PESO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
83-36	MARIANA TRINITARIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
83-37	FONDO DE PAVIMENTACION Y DESARROLLO MUNI	\$0.00	\$0.00	\$0.00	\$1,027,656.31	\$1,027,656.31	0.00	%	\$1,027,656.31
9	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDA	\$500,002.00	\$0.00	\$500,002.00	\$0.00	\$0.00	0.00	%	-\$500,002.00
91	TRANSFERENCIAS INTERNAS Y ASIGNACIONES DEL SECTC	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
91-01	TRANSFERENCIA POR SUBSIDIO MUNICIPAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
92	TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
92-01	APOYOS EXTRAORDINARIOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
93	SUBSIDIOS Y SUBVENCIONES	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	0.00	%	-\$500,000.00

93-01 FONDO DE ESTABILIDAD DE LOS MUNICIPIOS (FEIE	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	0.00 %	-\$500,000.00
INGRESOS DE CAPITAL	\$68,383,056.00	\$0.00	\$68,383,056.00	\$26,492,196.42	\$26,492,196.42	38.74 %	-\$41,890,859.58
TOTAL	\$82,816,535.91	\$0.00	\$82,816,535.91	\$35,208,753.73	\$35,208,753.73	42.51 %	-\$47,607,782.18

**Estado Analítico de Ingresos por Fuente de
Financiamiento**

Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
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Tributarios

IMPUESTOS SOBRE LOS INGRESOS	\$58,215.00	\$0.00	\$58,215.00	\$900.00	\$900.00	1.54 %	-\$57,315.00
IMPUESTOS SOBRE EL PATRIMONIO	\$5,350,800.00	\$0.00	\$5,350,800.00	\$4,418,754.94	\$4,418,754.94	82.58 %	-\$932,045.06
IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS	\$1,724,250.00	\$0.00	\$1,724,250.00	\$619,245.63	\$619,245.63	35.91 %	-\$1,105,004.37
ACCESORIOS	\$40,001.00	\$0.00	\$40,001.00	\$98,694.29	\$98,694.29	246.72 %	\$58,693.29
OTROS IMPUESTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Subtotal Tributarios	\$7,173,266.00	\$0.00	\$7,173,266.00	\$5,137,594.86	\$5,137,594.86	71.62 %	-\$2,035,671.14

No Tributarios

I DERECHOS	\$5,665,791.91	\$0.00	\$5,665,791.91	\$2,525,429.75	\$2,525,429.75	44.57 %	-\$3,140,362.16
II PRODUCTOS	\$1,244,411.00	\$0.00	\$1,244,411.00	\$989,617.47	\$989,617.47	215.26 %	-\$254,793.53
III APROVECHAMIENTOS	\$408,012.00	\$0.00	\$408,012.00	\$89,761.91	\$89,761.91	55.84 %	-\$318,250.09
IV CONTRIBUCIONES DE MEJORAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
Subtotal No Tributarios	\$7,318,215.91	\$0.00	\$7,318,215.91	\$3,604,809.13	\$3,604,809.13	49.25 %	-\$3,713,406.78
Total	\$14,491,481.91	\$0.00	\$14,491,481.91	\$8,742,403.99	\$8,742,403.99	60.32 %	-5,749,077.92