

Rubros de los Ingresos	Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
<b>1 INGRESOS CORRIENTES</b>							
<b>0 INGRESOS DERIVADOS DE FINANCIAMIENTOS</b>	<b>\$5.00</b>	<b>\$0.00</b>	<b>\$5.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00 %</b>	<b>-\$5.00</b>
01-99: Endeudamiento interno	\$5.00	\$0.00	\$5.00	\$0.00	\$0.00	0.00 %	-\$5.00
<b>1 IMPUESTOS</b>	<b>\$7,173,266.00</b>	<b>\$0.00</b>	<b>\$7,173,266.00</b>	<b>\$4,804,020.16</b>	<b>\$4,804,020.16</b>	<b>66.97 %</b>	<b>-\$2,369,245.84</b>
11 IMPUESTOS SOBRE LOS INGRESOS	\$58,215.00	\$0.00	\$58,215.00	\$0.00	\$0.00	0.00 %	-\$58,215.00
11-01 SOBRE JUEGOS PERMITIDOS	\$28,215.00	\$0.00	\$28,215.00	\$0.00	\$0.00	0.00 %	-\$28,215.00
11-01-000: SORTEOS	\$14,107.50	\$0.00	\$14,107.50	\$0.00	\$0.00	0.00 %	-\$14,107.50
11-01-000: SOBRE JUEGOS PERMITIDOS	\$14,107.50	\$0.00	\$14,107.50	\$0.00	\$0.00	0.00 %	-\$14,107.50
11-02 SOBRE DIVERSIONES Y ESPECTACULOS PUBLICOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	0.00 %	-\$30,000.00
11-02-000: TEATRO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	0.00 %	-\$15,000.00
11-02-000: CIRCO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	0.00 %	-\$15,000.00
12 IMPUESTOS SOBRE EL PATRIMONIO	\$5,350,800.00	\$0.00	\$5,350,800.00	\$4,302,829.90	\$4,302,829.90	80.41 %	-\$1,047,970.10
12-01 PREDIAL	\$5,350,800.00	\$0.00	\$5,350,800.00	\$4,302,829.90	\$4,302,829.90	80.41 %	-\$1,047,970.10
12-01-000: PREDIAL URBANO AÑO ACTUAL	\$3,250,000.00	\$0.00	\$3,250,000.00	\$2,924,709.49	\$2,924,709.49	89.99 %	-\$325,290.51
12-01-000: PREDIAL URBANO AÑOS ANTERIORES	\$550,000.00	\$0.00	\$550,000.00	\$228,496.59	\$228,496.59	41.54 %	-\$321,503.41
12-01-000: PREDIAL RUSTICO AÑO ACTUAL	\$1,300,000.00	\$0.00	\$1,300,000.00	\$1,081,241.11	\$1,081,241.11	83.17 %	-\$218,758.89
12-01-000: PREDIAL RUSTICO AÑOS ANTERIORES	\$250,800.00	\$0.00	\$250,800.00	\$68,382.71	\$68,382.71	27.26 %	-\$182,417.29
13 IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS	\$1,724,250.00	\$0.00	\$1,724,250.00	\$415,998.06	\$415,998.06	24.12 %	-\$1,308,251.94
13-01 SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$1,724,250.00	\$0.00	\$1,724,250.00	\$415,998.06	\$415,998.06	24.12 %	-\$1,308,251.94
13-01-000: SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$1,724,250.00	\$0.00	\$1,724,250.00	\$415,998.06	\$415,998.06	24.12 %	-\$1,308,251.94
17 ACCESORIOS DE IMPUESTOS	\$40,001.00	\$0.00	\$40,001.00	\$85,192.20	\$85,192.20	212.97 %	\$45,191.20
17-01 ACTUALIZACIONES	\$10,000.00	\$0.00	\$10,000.00	\$18,392.63	\$18,392.63	183.92 %	\$8,392.63
17-02 RECARGOS	\$30,000.00	\$0.00	\$30,000.00	\$66,799.57	\$66,799.57	222.66 %	\$36,799.57
17-03 MULTAS FISCALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
<b>3 CONTRIBUCIONES DE MEJORAS</b>	<b>\$1.00</b>	<b>\$0.00</b>	<b>\$1.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00 %</b>	<b>-\$1.00</b>
31 CONTRIBUCIONES DE MEJORAS POR OBRAS PÚBLICAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00

31-01	CONTRIBUCIONES DE MEJORA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
<b>4</b>	<b>DERECHOS</b>	<b>\$5,665,791.91</b>	<b>\$0.00</b>	<b>\$5,665,791.91</b>	<b>\$2,080,605.03</b>	<b>\$2,080,605.03</b>	<b>36.72 %</b>	<b>-\$3,585,186.88</b>
41	DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EX	\$1,096,032.77	\$0.00	\$1,096,032.77	\$384,954.24	\$384,954.24	35.12 %	-\$711,078.53
41-01	PLAZAS Y MERCADOS	\$588,024.17	\$0.00	\$588,024.17	\$147,523.60	\$147,523.60	25.08 %	-\$440,500.57
41-01-000	USO DE SUELO	\$588,024.17	\$0.00	\$588,024.17	\$147,523.60	\$147,523.60	25.08 %	-\$440,500.57
41-02	ESPACIOS PARA SERVICIO DE CARGA Y DESCARGA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
41-02-000	ESPACIOS PARA SERV. DE CARGA Y D	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
41-03	PANTEONES	\$458,000.60	\$0.00	\$458,000.60	\$232,032.14	\$232,032.14	50.66 %	-\$225,968.46
41-03-000	USO DE TERRENO A PERPETUIDAD ME	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-03-000	USO DE TERRENO A PERPETUIDAD ME	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-03-000	USO DE TERRENO A PERPETUIDAD AD	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-03-000	USO DE TERRENO A PERPETUIDAD AD	\$150,650.00	\$0.00	\$150,650.00	\$54,994.90	\$54,994.90	36.50 %	-\$95,655.10
41-03-000	USO DE TERRENO A PERPETUIDAD C	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	0.00 %	-\$27,000.00
41-03-000	REFRENDO DE USO DE TERRENO	\$270,347.60	\$0.00	\$270,347.60	\$173,911.15	\$173,911.15	64.32 %	-\$96,436.45
41-03-000	TRASLADO DE DERECHOS DE TERREN	\$10,000.00	\$0.00	\$10,000.00	\$3,126.09	\$3,126.09	31.26 %	-\$6,873.91
41-04	RASTROS Y SERVICIOS CONEXOS	\$40,003.00	\$0.00	\$40,003.00	\$5,398.50	\$5,398.50	13.49 %	-\$34,604.50
41-04-000	USO DE CORRAL GANADO MAYOR	\$25,000.00	\$0.00	\$25,000.00	\$3,446.55	\$3,446.55	13.78 %	-\$21,553.45
41-04-000	USO DE CORRAL OVICAPRINO	\$5,000.00	\$0.00	\$5,000.00	\$192.50	\$192.50	3.85 %	-\$4,807.50
41-04-000	USO DE CORRAL PORCINO	\$10,000.00	\$0.00	\$10,000.00	\$1,759.45	\$1,759.45	17.59 %	-\$8,240.55
41-04-000	USO DE CORRAL EQUINO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-04-000	USO DE CORRAL ASNAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-04-000	USO DE CORRAL AVES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-05	CANALIZACIÓN DE INSTALACIONES EN LA VÍA PÚBLI	\$5.00	\$0.00	\$5.00	\$0.00	\$0.00	0.00 %	-\$5.00
41-05-000	CABLEADO SUBTERRÁNEO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-05-000	CABLEADO AÉREO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-05-000	CASSETAS TELEFÓNICAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-05-000	POSTES DE LUZ, TELEFONÍA Y CABLE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
41-05-000	SUBESTACIONES, ANTENAS EMISORA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43	DERECHOS POR PRESTACIÓN DE SERVICIOS	\$4,339,757.14	\$0.00	\$4,339,757.14	\$1,619,586.62	\$1,619,586.62	37.31 %	-\$2,720,170.52
43-01	RASTROS Y SERVICIOS CONEXOS	\$613,288.00	\$0.00	\$613,288.00	\$116,351.10	\$116,351.10	18.97 %	-\$496,936.90
43-01-000	MATANZA GANADO MAYOR	\$308,275.00	\$0.00	\$308,275.00	\$51,134.28	\$51,134.28	16.58 %	-\$257,140.72
43-01-000	MATANZA OVICAPRINO	\$40,000.00	\$0.00	\$40,000.00	\$4,112.68	\$4,112.68	10.28 %	-\$35,887.32
43-01-000	MATANZA PORCINO	\$160,000.00	\$0.00	\$160,000.00	\$35,985.95	\$35,985.95	22.49 %	-\$124,014.05
43-01-000	MATANZA EQUINO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00

43-01-000!	MATANZA ASNAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-000!	TRANSPORTACION DE CARNE	\$105,000.00	\$0.00	\$105,000.00	\$25,118.19	\$25,118.19	23.92 %	-\$79,881.81
43-01-000!	USO DE BASCULA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-000!	INTRODUCCION GANADO MAYOR FUEF	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-000!	INTRODUCCION PORCINO FUERA DE H	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-001!	LAVADO DE VISCERAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-001!	REFRIGERACION GANADO MAYOR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-001!	REFRIGERACION PORCINO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-001!	INTRODUCCION DE CARNE DE GANAD!	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-001!	INTRODUCCION DE CARNE DE PORCII	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-001!	INCINERACION CARNE GANADO MAYO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-001!	INCINERACION CARNE GANADO MENO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-01-001!	INSPECCIÓN DE PRODUCTOS CÁRNIC!	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-02	REGISTRO CIVIL	\$821,392.14	\$0.00	\$821,392.14	\$186,599.95	\$186,599.95	22.71 %	-\$634,792.19
43-02-000!	ASENTAMIENTO REGISTRO DE NACIMI	\$42,000.00	\$0.00	\$42,000.00	\$191.67	\$191.67	0.45 %	-\$41,808.33
43-02-000!	ASENTAMIENTO ACTAS DE DEFUNCIO!	\$5,225.00	\$0.00	\$5,225.00	\$756.36	\$756.36	14.47 %	-\$4,468.64
43-02-000!	REGISTROS EXTEMPORANEOS	\$4,000.00	\$0.00	\$4,000.00	\$143.06	\$143.06	3.57 %	-\$3,856.94
43-02-000!	INSCRIPCIÓN DE ACTAS RELATIVAS AL	\$4,000.00	\$0.00	\$4,000.00	\$786.83	\$786.83	19.67 %	-\$3,213.17
43-02-000!	EXPEDICION DE ACTAS DE NACIMIEN	\$514,105.00	\$0.00	\$514,105.00	\$128,758.80	\$128,758.80	25.04 %	-\$385,346.20
43-02-000!	EXPEDICION DE ACTAS DE DEFUNCIO!	\$25,000.00	\$0.00	\$25,000.00	\$5,171.46	\$5,171.46	20.68 %	-\$19,828.54
43-02-000!	EXPEDICION DE ACTAS DE MATRIMON	\$42,000.00	\$0.00	\$42,000.00	\$12,506.49	\$12,506.49	29.77 %	-\$29,493.51
43-02-000!	EXPEDICION DE ACTAS DE DIVORCIO	\$4,500.00	\$0.00	\$4,500.00	\$738.78	\$738.78	16.41 %	-\$3,761.22
43-02-000!	SOLICITUD DE MATRIMONIO	\$27,000.00	\$0.00	\$27,000.00	\$3,749.76	\$3,749.76	13.88 %	-\$23,250.24
43-02-001!	CELEBRACION DE MATRIMONIO EN EL	\$48,000.00	\$0.00	\$48,000.00	\$13,057.88	\$13,057.88	27.20 %	-\$34,942.12
43-02-001!	CELEBRACION DE MATRIMONIO FUERA	\$30,000.00	\$0.00	\$30,000.00	\$7,291.25	\$7,291.25	24.30 %	-\$22,708.75
43-02-001!	ANOTACION MARGINAL	\$25,000.00	\$0.00	\$25,000.00	\$4,002.05	\$4,002.05	16.00 %	-\$20,997.95
43-02-001!	CONSTANCIA DE NO REGISTRO	\$18,000.00	\$0.00	\$18,000.00	\$1,570.52	\$1,570.52	8.72 %	-\$16,429.48
43-02-001!	CORRECCION DE DATOS POR ERROR!	\$17,562.14	\$0.00	\$17,562.14	\$5,061.64	\$5,061.64	28.82 %	-\$12,500.50
43-02-001!	PLATICAS PRENUPIALES	\$15,000.00	\$0.00	\$15,000.00	\$2,813.40	\$2,813.40	18.75 %	-\$12,186.60
43-03	PANTEONES	\$287,010.00	\$0.00	\$287,010.00	\$70,150.52	\$70,150.52	24.44 %	-\$216,859.48
43-03-000!	INHUMACIÓN A PERPETUIDAD MENOR!	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00 %	-\$2,000.00
43-03-000!	INHUMACIÓN A PERPETUIDAD MENOR!	\$8,000.00	\$0.00	\$8,000.00	\$939.38	\$939.38	11.74 %	-\$7,060.62
43-03-000!	INHUMACIÓN A PERPETUIDAD ADULTC	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
43-03-000!	INHUMACIÓN A PERPETUIDAD ADULTC	\$195,000.00	\$0.00	\$195,000.00	\$46,650.45	\$46,650.45	23.92 %	-\$148,349.55
43-03-000!	INHUMACIÓN A PERPETUIDAD COMUN	\$16,000.00	\$0.00	\$16,000.00	\$3,606.96	\$3,606.96	22.54 %	-\$12,393.04
43-03-000!	INHUMACIÓN GAVETA SENCILLA ARE.	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-000!	INHUMACIÓN GAVETA VERTICAL MUR.	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00

43-03-000	INHUMACIÓN GAVETA DUPLEX AREA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-000	INHUMACIÓN CON GAVETA PARVULO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-001	INHUMACIÓN CON GAVETA TAMAÑO E	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-001	INHUMACIÓN SOBRE FOSA SIN GAVET.	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-001	INHUMACIÓN SOBRE FOSA CON GAVE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-001	INHUMACIÓN FOSA TIERRA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-001	DEPOSITO DE CENIZAS GAVETA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-03-001	DEPOSITO DE CENIZAS SIN GAVETA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-03-001	EXHUMACIÓN	\$55,000.00	\$0.00	\$55,000.00	\$18,953.73	\$18,953.73	34.46 %	-\$36,046.27
43-03-001	REINHUMACIONES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-03-001	SERVICIO FUERA DE HORARIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-04	CERTIFICACIONES Y LEGALIZACIONES	\$396,005.00	\$0.00	\$396,005.00	\$136,703.45	\$136,703.45	34.52 %	-\$259,301.55
43-04-000	CERTIFICACIÓN EN FORMAS IMPRESA	\$230,000.00	\$0.00	\$230,000.00	\$89,961.38	\$89,961.38	39.11 %	-\$140,038.62
43-04-000	IDENTIFICACIÓN DE PERSONAS	\$20,000.00	\$0.00	\$20,000.00	\$3,174.92	\$3,174.92	15.87 %	-\$16,825.08
43-04-000	COPIAS CERTIFICADAS DE ACTAS DE (	\$2,000.00	\$0.00	\$2,000.00	\$123.16	\$123.16	6.15 %	-\$1,876.84
43-04-000	CONSTANCIA DE CARÁCTER ADMINIST	\$30,000.00	\$0.00	\$30,000.00	\$17,724.44	\$17,724.44	59.08 %	-\$12,275.56
43-04-000	CONSTANCIA DE DOCUMENTOS DE AR	\$15,000.00	\$0.00	\$15,000.00	\$2,654.90	\$2,654.90	17.69 %	-\$12,345.10
43-04-000	CERTIFICACIÓN DE NO ADEUDO AL ML	\$35,000.00	\$0.00	\$35,000.00	\$1,591.68	\$1,591.68	4.54 %	-\$33,408.32
43-04-000	CERTIFICACIÓN EXPEDIDA POR PROT	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	0.00 %	-\$7,000.00
43-04-000	CERTIFICACIÓN EXPEDIDA POR ECOL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-04-000	REPRODUCCIÓN DE INFORMACIÓN PÚ	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-04-001	LEGALIZACION DE FIRMAS POR JUEZ (	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-04-001	LEGALIZACION DE FIRMAS EN PLANO (	\$1.00	\$0.00	\$1.00	\$648.42	\$648.42	64,842.00 %	\$647.42
43-04-001	CERTIFICACION DE PLANOS	\$57,000.00	\$0.00	\$57,000.00	\$20,824.55	\$20,824.55	36.53 %	-\$36,175.45
43-04-001	CERTIFICACION INTERESTATAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-05	SERVICIO DE LIMPIA, RECOLECCIÓN, TRASLADO, T	\$560,504.00	\$0.00	\$560,504.00	\$358,963.70	\$358,963.70	64.04 %	-\$201,540.30
43-05-000	SERVICIO DE ASEO PUBLICO (SAP)	\$560,500.00	\$0.00	\$560,500.00	\$358,963.70	\$358,963.70	64.04 %	-\$201,536.30
43-05-000	SERVICIO DE RECOLECCION DE BASUI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-05-000	SERVICIO DE LIMPIA CALLEJONEADAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-05-000	SERVICIO DE LIMPIA EVENTOS SOCIAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-05-000	USO DE RELLENO SANITARIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-06	SERVICIO PUBLICO DE ALUMBRADO	\$1.00	\$0.00	\$1.00	\$360,961.27	\$360,961.27	36,096,127...	\$360,960.27
43-06-000	SERVICIO PUBLICO DE ALUMBRADO (D	\$1.00	\$0.00	\$1.00	\$360,961.27	\$360,961.27	36,096,127...	\$360,960.27
43-07	SERVICIOS SOBRE BIENES INMUEBLES	\$94,004.00	\$0.00	\$94,004.00	\$979.67	\$979.67	1.04 %	-\$93,024.33
43-07-000	LEVANTAMIENTO O DESLINDE TOPOGI	\$60,000.00	\$0.00	\$60,000.00	\$258.89	\$258.89	0.43 %	-\$59,741.11
43-07-000	ELABORACION DE PLANOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	0.00 %	-\$30,000.00

43-07-000:	AVALUOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-07-000:	AUTORIZACION DE DIVISIONES Y FUSI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-07-000:	AUTORIZACION DE ALINEAMIENTOS	\$2,000.00	\$0.00	\$2,000.00	\$115.63	\$115.63	5.78 %	-\$1,884.37
43-07-000:	ACTAS DE DESLINDE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-07-000:	ASIGNACION DE CEDULA Y/O CLAVE C.	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-07-000:	EXPEDICIÓN DE NÚMERO OFICIAL	\$2,000.00	\$0.00	\$2,000.00	\$605.15	\$605.15	30.25 %	-\$1,394.85
43-08	DESARROLLO URBANO	\$93,004.00	\$0.00	\$93,004.00	\$16,806.94	\$16,806.94	18.07 %	-\$76,197.06
43-08-000:	LOTIFICACION	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-08-000:	RELOTIFICACION	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-08-000:	FUSIONES, SUBDIVISIONES Y DESMEM	\$73,000.00	\$0.00	\$73,000.00	\$12,836.34	\$12,836.34	17.58 %	-\$60,163.66
43-08-000:	REGISTRO DE PROP. CONDOMINIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-08-000:	AUTORIZACION DE FRACCIONAMIENTC	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-08-000:	TRAZO Y LOCALIZACION DE TERRENO	\$20,000.00	\$0.00	\$20,000.00	\$3,970.60	\$3,970.60	19.85 %	-\$16,029.40
43-09	LICENCIAS DE CONSTRUCCION	\$205,503.00	\$0.00	\$205,503.00	\$49,406.72	\$49,406.72	24.04 %	-\$156,096.28
43-09-000:	PERMISOS PARA CONSTRUCCION	\$175,000.00	\$0.00	\$175,000.00	\$47,381.59	\$47,381.59	27.07 %	-\$127,618.41
43-09-000:	PRORROGA PARA TERMINACION DE O	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	0.00 %	-\$20,000.00
43-09-000:	CONSTANCIAS DE COMPATIBILIDAD UF	\$6,500.00	\$0.00	\$6,500.00	\$2,025.13	\$2,025.13	31.15 %	-\$4,474.87
43-09-000:	LICENCIA AMBIENTAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-09-000:	CONSTANCIA DE TERMINACION DE OB	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00 %	-\$2,000.00
43-09-000:	PERMISO PARA MOVIMIENTO DE ESCC	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
43-09-000:	CONSTANCIA DE SEGURIDAD ESTRUC	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
43-09-000:	CONSTANCIA DE AUTOCONSTRUCCIOI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-09-000:	PERMISO PARA ROMPER PAVIMENTO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-10	BEBIDAS ALCOHOLICAS SUPERIOR A 10 GRADOS	\$442,002.00	\$0.00	\$442,002.00	\$114,843.41	\$114,843.41	25.98 %	-\$327,158.59
43-10-000:	INICIACION - EXPEDICIÓN DE LICENCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-10-000:	AÑO POSTERIOR - RENOVACIÓN	\$360,000.00	\$0.00	\$360,000.00	\$114,843.41	\$114,843.41	31.90 %	-\$245,156.59
43-10-000:	TRANSFERENCIA DE LICENCIA	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	0.00 %	-\$16,000.00
43-10-000:	CAMBIO DE GIRO	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	0.00 %	-\$16,000.00
43-10-000:	CAMBIO DE DOMICILIO	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	0.00 %	-\$16,000.00
43-10-000:	PERMISO EVENTUAL	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	0.00 %	-\$6,000.00
43-10-000:	AMPLIACION ALCOHOLES	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	0.00 %	-\$28,000.00
43-10-000:	VERIFICACION ALCOHOLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11	BEBIDAS ALCOHOL ETILICO	\$8.00	\$0.00	\$8.00	\$0.00	\$0.00	0.00 %	-\$8.00
43-11-000:	INICIACION - EXPEDICIÓN DE LICENCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-000:	AÑO POSTERIOR - RENOVACIÓN	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-000:	TRANSFERENCIA DE LICENCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00

43-11-000	CAMBIO DE GIRO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-000	CAMBIO DE DOMICILIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-000	PERMISO EVENTUAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-000	AMPLIACION ALCOHOLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-11-000	VERIFICACION ALCOHOLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-12	BEBIDAS ALCOHOLICAS INFERIOR A 10 GRADOS	\$565,001.00	\$0.00	\$565,001.00	\$48,146.67	\$48,146.67	8.52 %	-\$516,854.33
43-12-000	INICIACION - EXPEDICIÓN DE LICENCIA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-12-000	AÑO POSTERIOR - RENOVACIÓN	\$500,000.00	\$0.00	\$500,000.00	\$45,464.42	\$45,464.42	9.09 %	-\$454,535.58
43-12-000	TRANSFERENCIA DE LICENCIA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-12-000	CAMBIO DE GIRO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-12-000	CAMBIO DE DOMICILIO	\$20,000.00	\$0.00	\$20,000.00	\$863.85	\$863.85	4.31 %	-\$19,136.15
43-12-000	PERMISO EVENTUAL	\$25,000.00	\$0.00	\$25,000.00	\$1,818.40	\$1,818.40	7.27 %	-\$23,181.60
43-12-000	AMPLIACION ALCOHOLES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-12-000	VERIFICACION ALCOHOLES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-13	PADRON MUNICIPAL DE COMERCIO Y SERVICIOS	\$250,000.00	\$0.00	\$250,000.00	\$159,155.42	\$159,155.42	63.66 %	-\$90,844.58
43-13-000	INSCRIPCIÓN PADRON MUNICIPAL DE	\$20,000.00	\$0.00	\$20,000.00	\$6,029.15	\$6,029.15	30.14 %	-\$13,970.85
43-13-000	RENOVACIÓN PADRON MUNICIPAL DE	\$230,000.00	\$0.00	\$230,000.00	\$153,126.27	\$153,126.27	66.57 %	-\$76,873.73
43-14	PADRON DE PROVEEDORES Y CONTRATISTAS	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	0.00 %	-\$2.00
43-14-000	INSCIPCIÓN DE PROVEEDORES Y CON	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-14-000	RENOVACIÓN DE PROVEEDORES Y CC	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-15	PROTECCIÓN CIVIL	\$5,000.00	\$0.00	\$5,000.00	\$347.20	\$347.20	6.94 %	-\$4,652.80
43-15-000	VISITAS DE INSPECCIÓN Y VERIFICACI	\$5,000.00	\$0.00	\$5,000.00	\$347.20	\$347.20	6.94 %	-\$4,652.80
43-16	ECOLOGÍA Y MEDIO AMBIENTE	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	0.00 %	-\$2.00
43-16-000	LICENCIAS DE IMPACTO AMBIENTAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-16-000	VISITAS DE INSPECCIÓN Y VERIFICACI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17	AGUA POTABLE (DEPARTAMENTO EN LEY INGRES	\$23.00	\$0.00	\$23.00	\$0.00	\$0.00	0.00 %	-\$23.00
43-17-01	SERVICIO DE AGUA POTABLE	\$11.00	\$0.00	\$11.00	\$0.00	\$0.00	0.00 %	-\$11.00
43-17-02	SERVICIO DE DRENAJE Y ALCANTARILI	\$3.00	\$0.00	\$3.00	\$0.00	\$0.00	0.00 %	-\$3.00
43-17-03	SANEAMIENTO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-17-04	OTROS	\$8.00	\$0.00	\$8.00	\$0.00	\$0.00	0.00 %	-\$8.00
43-19	ANUNCIOS Y PROPAGANDA	\$7,008.00	\$0.00	\$7,008.00	\$170.60	\$170.60	2.43 %	-\$6,837.40
43-19-000	ANUNCIOS BARDAS Y FACHADAS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
43-19-000	ANUNCIOS PANORAMICOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-19-000	ANUNCIOS FIJOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
43-19-000	VOLANTES DE MANO	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	0.00 %	-\$3,000.00

	43-19-000!	VALLAS O MAMPARAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	43-19-000!	CARTELERAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	43-19-000!	SONIDO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
	43-19-000!	ANUNCIOS TRANSPORTES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
	43-19-000!	ANUNCIOS PANTALLA ELECTRONICA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	43-19-001!	ANUNCIO LUMINOSO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	43-19-001!	PROPAGANDA EN CASETAS TELEFÓN!	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
	43-19-001!	PERIFONEO	\$1.00	\$0.00	\$1.00	\$170.60	\$170.60	17,060.00 %	\$169.60
	43-19-001!	MANTA PUBLICITARIA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
44		OTROS DERECHOS	\$160,001.00	\$0.00	\$160,001.00	\$67,072.17	\$67,072.17	41.91 %	-\$92,928.83
	44-01	PERMISOS PARA FESTEJOS	\$25,000.00	\$0.00	\$25,000.00	\$10,746.73	\$10,746.73	42.98 %	-\$14,253.27
	44-02	PERMISOS PARA CIERRE DE CALLE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
	44-03	FIERRO DE HERRAR	\$16,000.00	\$0.00	\$16,000.00	\$3,251.93	\$3,251.93	20.32 %	-\$12,748.07
	44-04	RENOVACIÓN DE FIERRO DE HERRAR	\$110,000.00	\$0.00	\$110,000.00	\$51,196.86	\$51,196.86	46.54 %	-\$58,803.14
	44-05	MODIFICACIÓN DE FIERRO DE HERRAR	\$4,000.00	\$0.00	\$4,000.00	\$1,876.65	\$1,876.65	46.91 %	-\$2,123.35
	44-06	SEÑAL DE SANGRE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
45		ACCESORIOS DE DERECHOS	\$70,001.00	\$0.00	\$70,001.00	\$8,992.00	\$8,992.00	12.84 %	-\$61,009.00
	45-01	ACTUALIZACIONES	\$15,000.00	\$0.00	\$15,000.00	\$2,365.60	\$2,365.60	15.77 %	-\$12,634.40
	45-02	RECARGOS	\$55,000.00	\$0.00	\$55,000.00	\$6,626.40	\$6,626.40	12.04 %	-\$48,373.60
	45-03	MULTAS FISCALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
<b>5</b>		<b>PRODUCTOS</b>	<b>\$1,239,410.00</b>	<b>\$0.00</b>	<b>\$1,239,410.00</b>	<b>\$966,988.37</b>	<b>\$966,988.37</b>	<b>78.02 %</b>	<b>-\$272,421.63</b>
51		PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENTO I	\$1,210,001.00	\$0.00	\$1,210,001.00	\$936,492.55	\$936,492.55	77.39 %	-\$273,508.45
	51-01	ARRENDAMIENTO	\$1,050,000.00	\$0.00	\$1,050,000.00	\$892,142.55	\$892,142.55	84.96 %	-\$157,857.45
	51-01-000!	ARRENDAMIENTO DE BIENES MUEBLE!	\$1,000,000.00	\$0.00	\$1,000,000.00	\$881,142.55	\$881,142.55	88.11 %	-\$118,857.45
	51-01-000!	ARRENDAMIENTO DE BIENES IMUEBLE	\$50,000.00	\$0.00	\$50,000.00	\$11,000.00	\$11,000.00	22.00 %	-\$39,000.00
	51-02	USO DE BIENES	\$160,001.00	\$0.00	\$160,001.00	\$44,350.00	\$44,350.00	27.71 %	-\$115,651.00
	51-02-000!	SANITARIOS	\$160,000.00	\$0.00	\$160,000.00	\$44,350.00	\$44,350.00	27.71 %	-\$115,650.00
	51-02-000!	ESTACIONAMIENTOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
53		ACCESORIOS DE PRODUCTOS	\$3.00	\$0.00	\$3.00	\$17,669.37	\$17,669.37	588,979.00 %	\$17,666.37
	53-01	INTERESES CONVENCIONALES	\$1.00	\$0.00	\$1.00	\$17,669.37	\$17,669.37	1,766,937.00 %	\$17,668.37
	53-02	PENAS CONVENCIONALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00

53-03	GASTOS Y COSTAS DEL JUICIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
59	OTROS PRODUCTOS QUE GENERAN INGRESOS CORRIENT	\$29,406.00	\$0.00	\$29,406.00	\$12,826.45	\$12,826.45	43.61 %	-\$16,579.55
59-01	VENTA O RESARCIMIENTO DE BIENES MOSTRENC	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
59-02	VENTA DE RESIDUOS SOLIDOS	\$5,000.00	\$0.00	\$5,000.00	\$9,353.00	\$9,353.00	187.06 %	\$4,353.00
59-03	VENTA DE LOSETAS PARA CRIPTAS	\$21,400.00	\$0.00	\$21,400.00	\$3,235.80	\$3,235.80	15.12 %	-\$18,164.20
59-04	VENTA DE ANIMALES DE CENTRO DE CONTROL CA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
59-05	FOTOCOPIADO AL PUBLICO	\$3,000.00	\$0.00	\$3,000.00	\$237.65	\$237.65	7.92 %	-\$2,762.35
59-06	CURSOS DE CAPACITACION	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
59-07	DONATIVOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
59-08	FORMATO DE SOLICITUD DE LICENCIA DE ALCOHOL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
59-09	IMPRESIÓN DE CURP	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
<b>6</b>	<b>APROVECHAMIENTOS</b>	<b>\$355,006.00</b>	<b>\$0.00</b>	<b>\$355,006.00</b>	<b>\$60,924.58</b>	<b>\$60,924.58</b>	<b>17.16 %</b>	<b>-\$294,081.42</b>
69	OTROS APROVECHAMIENTOS	\$355,006.00	\$0.00	\$355,006.00	\$60,924.58	\$60,924.58	17.16 %	-\$294,081.42
69-01	INGRESOS POR FESTIVIDAD	\$1.00	\$0.00	\$1.00	\$10,000.00	\$10,000.00	1,000,000.00 %	\$9,999.00
69-02	INDEMNIZACIONES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
69-03	REINTEGROS	\$300,000.00	\$0.00	\$300,000.00	\$44,924.58	\$44,924.58	14.97 %	-\$255,075.42
69-04	RELACIONES EXTERIORES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
69-05	GASTOS DE COBRANZA	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	0.00 %	-\$2.00
69-05-001	GASTOS DE COBRANZA - IMPUESTOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
69-05-002	GASTOS DE COBRANZA - DERECHOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
69-07	SEGURIDAD PÚBLICA	\$55,001.00	\$0.00	\$55,001.00	\$6,000.00	\$6,000.00	10.90 %	-\$49,001.00
69-07-000	SERVICIOS DE SEGURIDAD	\$5,000.00	\$0.00	\$5,000.00	-\$1,500.00	-\$1,500.00	-30.00 %	-\$6,500.00
69-07-000	AMPLIACION PARA SEGURIDAD	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
69-07-000	SERVICIOS DE SEGURIDAD PARA FEST	\$50,000.00	\$0.00	\$50,000.00	\$7,500.00	\$7,500.00	15.00 %	-\$42,500.00
	INGRESOS CORRIENTES	\$14,433,479.91	\$0.00	\$14,433,479.91	\$7,912,538.14	\$7,912,538.14	54.82 %	-\$6,520,941.77
<b>2</b>	<b>INGRESOS DE CAPITAL</b>							
<b>5</b>	<b>PRODUCTOS</b>	<b>\$5,001.00</b>	<b>\$0.00</b>	<b>\$5,001.00</b>	<b>\$6,400.00</b>	<b>\$6,400.00</b>	<b>127.97 %</b>	<b>\$1,399.00</b>
52	ENAJENACIÓN DE BIENES MUEBLES NO SUJETOS A SER IN	\$5,001.00	\$0.00	\$5,001.00	\$6,400.00	\$6,400.00	127.97 %	\$1,399.00



52-01	ENAJENACIÓN	\$5,001.00	\$0.00	\$5,001.00	\$6,400.00	\$6,400.00	127.97 %	\$1,399.00
52-01-000	ENAJENACION DE BIENES MUEBLES	\$1.00	\$0.00	\$1.00	\$5,700.00	\$5,700.00	570,000.00 %	\$5,699.00
52-01-000	ENAJENACION DE BIENES IMUEBLES	\$5,000.00	\$0.00	\$5,000.00	\$700.00	\$700.00	14.00 %	-\$4,300.00
<b>6</b>	<b>APROVECHAMIENTOS</b>	<b>\$53,006.00</b>	<b>\$0.00</b>	<b>\$53,006.00</b>	<b>\$14,235.99</b>	<b>\$14,235.99</b>	<b>26.85 %</b>	<b>-\$38,770.01</b>
62	MULTAS	\$53,002.00	\$0.00	\$53,002.00	\$14,235.99	\$14,235.99	26.85 %	-\$38,766.01
62-01	INFRACCIONES AL BANDO DE POLICÍA Y BUEN GOE	\$25,000.00	\$0.00	\$25,000.00	\$860.00	\$860.00	3.44 %	-\$24,140.00
62-02	POR VIOLAR REGLAMENTOS MUNICIPALES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	0.00 %	-\$3,000.00
62-03	MULTAS PROCEDIMIENTOS LEGALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
62-04	MULTAS ADMINISTRATIVAS DERIVADAS DE IMPUES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
62-05	MULTAS ADMINISTRATIVASDERIVADAS DE DERECH	\$25,000.00	\$0.00	\$25,000.00	\$13,375.99	\$13,375.99	53.50 %	-\$11,624.01
67	APROVECHAMIENTOS POR APORTACIONES Y COOPERACI	\$4.00	\$0.00	\$4.00	\$0.00	\$0.00	0.00 %	-\$4.00
67-01	APORTACIÓN DE BENEFICIARIOS PARA OBRAS PM	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
67-02	APORTACIÓN DE BENEFICIARIOS PARA OBRAS FIII	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
67-03	APORTACIÓN DE BENEFICIARIOS PARA OBRAS 3x1	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
67-04	APORTACIÓN DEL SECTOR PRIVADO PARA OBRAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
<b>7</b>	<b>INGRESOS POR VENTAS DE BIENES</b>	<b>\$870,013.00</b>	<b>\$0.00</b>	<b>\$870,013.00</b>	<b>\$191,790.31</b>	<b>\$191,790.31</b>	<b>22.04 %</b>	<b>-\$678,222.69</b>
73	INGRESOS POR VENTA DE BIENES Y SERVICIOS PRODUCI	\$870,013.00	\$0.00	\$870,013.00	\$191,790.31	\$191,790.31	22.04 %	-\$678,222.69
73-01	DIF MUNICIPAL	\$350,007.00	\$0.00	\$350,007.00	\$54,318.00	\$54,318.00	15.51 %	-\$295,689.00
73-01-01	CUOTAS DE RECUPERACIÓN - SERVICI	\$10,004.00	\$0.00	\$10,004.00	\$5,473.00	\$5,473.00	54.70 %	-\$4,531.00
73-01-02	CUOTAS DE RECUPERACIÓN – PROGR	\$340,000.00	\$0.00	\$340,000.00	\$48,845.00	\$48,845.00	14.36 %	-\$291,155.00
73-01-03	CUOTAS DE RECUPERACIÓN – PROGR	\$3.00	\$0.00	\$3.00	\$0.00	\$0.00	0.00 %	-\$3.00
73-02	VENTA DE BIENES Y SERVICIOS DEL MUNICIPIO	\$5.00	\$0.00	\$5.00	\$26,650.00	\$26,650.00	533,000.00 %	\$26,645.00
73-02-01	VENTA DE MEDIDORES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
73-02-02	SUMINISTRO DE AGUA PIPA	\$1.00	\$0.00	\$1.00	\$1,000.00	\$1,000.00	100,000.00 %	\$999.00
73-02-03	PLANTA PURIFICADORA - AGUA POTAE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
73-02-04	VENTA DE MATERIALES PETREOS	\$1.00	\$0.00	\$1.00	\$13,550.00	\$13,550.00	1,355,000.00 %	\$13,549.00
73-02-05	SERVICIO DE TRASLADO DE PERSONA	\$1.00	\$0.00	\$1.00	\$12,100.00	\$12,100.00	1,210,000.00 %	\$12,099.00
73-03	SERVICIO DE CONTRUCCIÓN EN PANTEONES	\$505,000.00	\$0.00	\$505,000.00	\$110,822.31	\$110,822.31	21.94 %	-\$394,177.69
73-03-000	CONSTRUCCION DE GAVETA	\$480,000.00	\$0.00	\$480,000.00	\$110,440.19	\$110,440.19	23.00 %	-\$369,559.81
73-03-000	CONSTRUCCION MONUMENTO LADRIL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00

73-03-000:	CONSTRUCCION MONUMENTO CANTEI	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
73-03-000:	CONSTRUCCION MONUMENTO DE GRA	\$10,000.00	\$0.00	\$10,000.00	\$382.12	\$382.12	3.82 %	-\$9,617.88
73-03-000:	CONSTRUCCION MONUMENTO MATER	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
73-04	CASA DE CULTURA	\$15,001.00	\$0.00	\$15,001.00	\$0.00	\$0.00	0.00 %	-\$15,001.00
73-04-01	CUOTAS DE RECUPERACIÓN - SERVICI	\$15,001.00	\$0.00	\$15,001.00	\$0.00	\$0.00	0.00 %	-\$15,001.00
<b>8</b>	<b>PARTICIPACIONES Y APORTACIONES</b>	<b>\$66,955,034.00</b>	<b>\$0.00</b>	<b>\$66,955,034.00</b>	<b>\$19,581,986.39</b>	<b>\$19,581,986.39</b>	<b>29.24 %</b>	<b>-\$47,373,047.61</b>
81	PARTICIPACIONES	\$42,980,000.00	\$0.00	\$42,980,000.00	\$10,534,566.00	\$10,534,566.00	24.51 %	-\$32,445,434.00
81-01	FONDO UNICO	\$42,750,000.00	\$0.00	\$42,750,000.00	\$10,520,466.00	\$10,520,466.00	24.60 %	-\$32,229,534.00
81-02	PAR. PROV. DE IMPTO SOBRE TENENCIA Y USO DE	\$230,000.00	\$0.00	\$230,000.00	\$14,100.00	\$14,100.00	6.13 %	-\$215,900.00
82	APORTACIONES	\$18,975,000.00	\$0.00	\$18,975,000.00	\$4,589,892.76	\$4,589,892.76	24.18 %	-\$14,385,107.24
82-01	FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	\$6,400,000.00	\$0.00	\$6,400,000.00	\$1,556,821.23	\$1,556,821.23	24.32 %	-\$4,843,178.77
82-02	FONDO DE APORTACIONES PARA EL FORTALECIMI	\$12,575,000.00	\$0.00	\$12,575,000.00	\$3,033,071.53	\$3,033,071.53	24.11 %	-\$9,541,928.47
83	CONVENIOS	\$5,000,034.00	\$0.00	\$5,000,034.00	\$4,457,527.63	\$4,457,527.63	89.14 %	-\$542,506.37
83-01	HABITAT	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-02	SUBSEMUN - SUBSIDIO PARA LA SEGURIDAD EN LC	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-03	3 x 1 PARA MIGRANTES	\$5,000,000.00	\$0.00	\$5,000,000.00	\$1,359,588.00	\$1,359,588.00	27.19 %	-\$3,640,412.00
83-04	ESPACIOS PUBLICOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-05	EMPLEO TEMPORAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-06	RESCATE DE ESPACIOS PÚBLICOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-07	OPCIONES PRODUCTIVAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-08	VIVIENDA DIGNA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-09	VIVIENDA RURAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-10	COINVERSIÓN SOCIAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-11	FOPADEM - FONDO DE PAVIMENTACIÓN Y ESPACIC	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-13	FONREGIÓN - FONDO REGIONAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-14	ZONAS PRIORITARIAS	\$1.00	\$0.00	\$1.00	\$117,600.00	\$117,600.00	11,760,000...	\$117,599.00
83-15	PAICE - PROGRAMA DE APOYO A LA INFRAESTRUC	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
83-16	FOREMOBA - FONDO DE APOYO A COMUNIDADES F	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00

83-17	INFRAESTRUCTURA DEPORTIVA - CONADE	\$1.00	\$0.00	\$1.00	\$1,900,771.32	\$1,900,771.32	190,077,13...	%	\$1,900,770.32
83-18	APAZU - PROGRAMA DE AGUA POTABLE, ALCANTA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
83-19	PRODDER - PROGRAMA DE DEVOLUCIÓN DE DERE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
83-20	PROTAR - TRATAMIENTO DE AGUAS RESIDUALES -	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
83-21	PROSSAPYS - PROGRAMA PARA LA CONSTRUCCIÓ	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
83-22	FONCA - FONDO NACIONAL PARA LA CULTURA Y L/	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
83-23	BRIGADAS FORESTALES - CONAFOR	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
83-24	CONVENIOS SALUD	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
83-25	CONTINGENCIAS ECONÓMICAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
83-26	PROGRAMA DE FORTALECIMIENTO A LA TRANSVEI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
83-27	PUEBLOS MÁGICOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
83-28	FISE (SUMAR)	\$1.00	\$0.00	\$1.00	\$51,912.00	\$51,912.00	5,191,200.00	%	\$51,911.00
83-29	CONVENIOS DE DESARROLLO SOCIAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
83-30	SINFRA VIVIENDA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
83-31	SINFRA CAMINOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
83-32	SAMA - AGUA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
83-33	SAMA - LUMINARIAS ECOLÓGICAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
83-34	CESP	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
83-35	PESO A PESO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
83-36	MARIANA TRINITARIA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
83-37	FONDO DE PAVIMENTACION Y DESARROLLO MUNI	\$0.00	\$0.00	\$0.00	\$1,027,656.31	\$1,027,656.31	0.00	%	\$1,027,656.31
<b>9</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDA</b>	<b>\$500,002.00</b>	<b>\$0.00</b>	<b>\$500,002.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>%</b>	<b>-\$500,002.00</b>
91	TRANSFERENCIAS INTERNAS Y ASIGNACIONES DEL SECTC	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
91-01	TRANSFERENCIA POR SUBSIDIO MUNICIPAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
92	TRANSFERENCIAS AL RESTO DEL SECTOR P?BLICO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
92-01	APOYOS EXTRAORDINARIOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00	%	-\$1.00
93	SUBSIDIOS Y SUBVENCIONES	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	0.00	%	-\$500,000.00

93-01	FONDO DE ESTABILIDAD DE LOS MUNICIPIOS (FEIE)	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	0.00 %	-\$500,000.00
	INGRESOS DE CAPITAL	\$68,383,056.00	\$0.00	\$68,383,056.00	\$19,794,412.69	\$19,794,412.69	28.94 %	-\$48,588,643.31
<b>TOTAL</b>		<b>\$82,816,535.91</b>	<b>\$0.00</b>	<b>\$82,816,535.91</b>	<b>\$27,706,950.83</b>	<b>\$27,706,950.83</b>	<b>33.45 %</b>	<b>-\$55,109,585.08</b>

**Estado Analítico de Ingresos por Fuente de Financiamiento**

Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
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**Tributarios**

IMPUESTOS SOBRE LOS INGRESOS	\$58,215.00	\$0.00	\$58,215.00	\$0.00	\$0.00	0.00 %	-\$58,215.00
IMPUESTOS SOBRE EL PATRIMONIO	\$5,350,800.00	\$0.00	\$5,350,800.00	\$4,302,829.90	\$4,302,829.90	80.41 %	-\$1,047,970.10
IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS ACCESORIOS	\$1,724,250.00	\$0.00	\$1,724,250.00	\$415,998.06	\$415,998.06	24.12 %	-\$1,308,251.94
OTROS IMPUESTOS	\$40,001.00	\$0.00	\$40,001.00	\$85,192.20	\$85,192.20	212.97 %	\$45,191.20
Subtotal Tributarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
<b>Subtotal Tributarios</b>	<b>\$7,173,266.00</b>	<b>\$0.00</b>	<b>\$7,173,266.00</b>	<b>\$4,804,020.16</b>	<b>\$4,804,020.16</b>	<b>66.97 %</b>	<b>-\$2,369,245.84</b>

**No Tributarios**

I DERECHOS	\$5,665,791.91	\$0.00	\$5,665,791.91	\$2,080,605.03	\$2,080,605.03	36.72 %	-\$3,585,186.88
II PRODUCTOS	\$1,244,411.00	\$0.00	\$1,244,411.00	\$973,388.37	\$973,388.37	205.99 %	-\$271,022.63
III APROVECHAMIENTOS	\$408,012.00	\$0.00	\$408,012.00	\$75,160.57	\$75,160.57	44.01 %	-\$332,851.43
IV CONTRIBUCIONES DE MEJORAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
Subtotal No Tributarios	\$7,318,215.91	\$0.00	\$7,318,215.91	\$3,129,153.97	\$3,129,153.97	42.75 %	-\$4,189,061.94
<b>Total</b>	<b>\$14,491,481.91</b>	<b>\$0.00</b>	<b>\$14,491,481.91</b>	<b>\$7,933,174.13</b>	<b>\$7,933,174.13</b>	<b>54.74 %</b>	<b>-6,558,307.78</b>