

C. Económica/ Rubro/ Tipo/ Clase/ Concepto		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
<b>1</b>	<b>INGRESOS CORRIENTES</b>							
<b>1</b>	<b>IMPUESTOS</b>	<b>\$7,240,833.91</b>	<b>\$0.00</b>	<b>\$7,240,833.91</b>	<b>\$5,047,965.71</b>	<b>\$5,047,965.71</b>	<b>\$0.00</b>	<b>69.71 %</b>
10	IMPUESTOS	\$7,240,833.91	\$0.00	\$7,240,833.91	\$5,047,965.71	\$5,047,965.71	\$0.00	69.71 %
11	IMPUESTOS SOBRE LOS INGRESOS	\$445,600.00	\$0.00	\$445,600.00	\$5,200.00	\$5,200.00	\$0.00	1.16 %
11-01	SOBRE JUEGOS PERMITIDOS	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00	0.00 %
11-01-000	SOBRE JUEGOS PERMITIDOS	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00	0.00 %
11-02	SOBRE DIVERSIONES Y ESPECTACULOS PUBLICOS	\$418,600.00	\$0.00	\$418,600.00	\$5,200.00	\$5,200.00	\$0.00	1.24 %
11-02-000	TEATRO / CIRCO / ETC...	\$418,600.00	\$0.00	\$418,600.00	\$5,200.00	\$5,200.00	\$0.00	1.24 %
12	IMPUESTOS SOBRE EL PATRIMONIO	\$4,963,133.91	\$0.00	\$4,963,133.91	\$4,477,035.08	\$4,477,035.08	\$0.00	90.20 %
12-01	PREDIAL	\$4,963,133.91	\$0.00	\$4,963,133.91	\$4,477,035.08	\$4,477,035.08	\$0.00	90.20 %
12-01-000	PREDIAL URBANO AÑO ACTUAL	\$3,008,133.91	\$0.00	\$3,008,133.91	\$2,870,664.78	\$2,870,664.78	\$0.00	95.43 %
12-01-000	PREDIAL URBANO AÑOS ANTERIORES	\$510,000.00	\$0.00	\$510,000.00	\$323,892.30	\$323,892.30	\$0.00	63.50 %
12-01-000	PREDIAL RUSTICO AÑO ACTUAL	\$1,205,000.00	\$0.00	\$1,205,000.00	\$1,147,825.44	\$1,147,825.44	\$0.00	95.25 %
12-01-000	PREDIAL RUSTICO AÑOS ANTERIORES	\$240,000.00	\$0.00	\$240,000.00	\$134,652.56	\$134,652.56	\$0.00	56.10 %
13	IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS	\$1,650,000.00	\$0.00	\$1,650,000.00	\$545,668.00	\$545,668.00	\$0.00	33.07 %
13-01	SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$1,650,000.00	\$0.00	\$1,650,000.00	\$545,668.00	\$545,668.00	\$0.00	33.07 %
13-01-000	SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$1,650,000.00	\$0.00	\$1,650,000.00	\$545,668.00	\$545,668.00	\$0.00	33.07 %
17	ACCESORIOS DE IMPUESTOS	\$43,000.00	\$0.00	\$43,000.00	\$17,961.95	\$17,961.95	\$0.00	41.77 %
17-01	RECARGOS	\$43,000.00	\$0.00	\$43,000.00	\$17,961.95	\$17,961.95	\$0.00	41.77 %
18	OTROS IMPUESTOS	\$139,100.00	\$0.00	\$139,100.00	\$2,100.68	\$2,100.68	\$0.00	1.51 %
18-01	ANUNCIOS Y PROPAGANDA	\$139,100.00	\$0.00	\$139,100.00	\$2,100.68	\$2,100.68	\$0.00	1.51 %
18-01-000	VOLANTES DE MANO	\$137,400.00	\$0.00	\$137,400.00	\$1,865.56	\$1,865.56	\$0.00	1.35 %
18-01-000	SONIDO	\$550.00	\$0.00	\$550.00	\$78.34	\$78.34	\$0.00	14.24 %
18-01-000	ANUNCIOS EN TRANSPORTES	\$600.00	\$0.00	\$600.00	\$156.78	\$156.78	\$0.00	26.13 %
18-01-001	MANTA PUBLICITARIA	\$550.00	\$0.00	\$550.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>4</b>	<b>DERECHOS</b>	<b>\$5,508,500.00</b>	<b>\$0.00</b>	<b>\$5,508,500.00</b>	<b>\$2,449,656.61</b>	<b>\$2,449,656.61</b>	<b>\$0.00</b>	<b>44.47 %</b>
40	DERECHOS	\$5,508,500.00	\$0.00	\$5,508,500.00	\$2,449,656.61	\$2,449,656.61	\$0.00	44.47 %
41	DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EX	\$1,110,100.00	\$0.00	\$1,110,100.00	\$278,562.51	\$278,562.51	\$0.00	25.09 %
41-01	PLAZAS Y MERCADOS	\$1,110,100.00	\$0.00	\$1,110,100.00	\$278,562.51	\$278,562.51	\$0.00	25.09 %
41-01-000	USO DE SUELO	\$1,110,100.00	\$0.00	\$1,110,100.00	\$278,562.51	\$278,562.51	\$0.00	25.09 %
43	DERECHOS POR PRESTACIÓN DE SERVICIOS	\$4,394,400.00	\$0.00	\$4,394,400.00	\$2,165,588.51	\$2,165,588.51	\$0.00	49.28 %

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43-01	RASTROS Y SERVICIOS CONEXOS	\$663,500.00	\$0.00	\$663,500.00	\$279,167.97	\$279,167.97	\$0.00	42.07 %
43-01-000	USO DE CORRAL GANADO MAYOR	\$60,000.00	\$0.00	\$60,000.00	\$22,084.16	\$22,084.16	\$0.00	36.80 %
43-01-000	USO DE CORRAL OVICAPRINO	\$4,800.00	\$0.00	\$4,800.00	\$407.10	\$407.10	\$0.00	8.48 %
43-01-000	USO DE CORRAL PORCINO	\$6,000.00	\$0.00	\$6,000.00	\$3,270.96	\$3,270.96	\$0.00	54.51 %
43-01-000	MATANZA GANADO MAYOR	\$295,000.00	\$0.00	\$295,000.00	\$120,414.28	\$120,414.28	\$0.00	40.81 %
43-01-000	MATANZA OVICAPRINO	\$46,700.00	\$0.00	\$46,700.00	\$8,207.19	\$8,207.19	\$0.00	17.57 %
43-01-000	MATANZA PORCINO	\$152,000.00	\$0.00	\$152,000.00	\$67,255.38	\$67,255.38	\$0.00	44.24 %
43-01-000	TRANSPORTACION DE CARNE	\$99,000.00	\$0.00	\$99,000.00	\$57,528.90	\$57,528.90	\$0.00	58.11 %
43-02	REGISTRO CIVIL	\$616,000.00	\$0.00	\$616,000.00	\$361,843.35	\$361,843.35	\$0.00	58.74 %
43-02-000	EXPEDICION DE ACTAS DE NACIMIEN	\$373,200.00	\$0.00	\$373,200.00	\$253,916.04	\$253,916.04	\$0.00	68.03 %
43-02-000	EXPEDICION DE ACTAS DE DEFUNCIO	\$20,000.00	\$0.00	\$20,000.00	\$11,729.74	\$11,729.74	\$0.00	58.64 %
43-02-000	EXPEDICION DE ACTAS DE MATRIMON	\$40,000.00	\$0.00	\$40,000.00	\$17,933.90	\$17,933.90	\$0.00	44.83 %
43-02-000	EXPEDICION DE ACTAS DE DIVORCIO	\$4,000.00	\$0.00	\$4,000.00	\$1,454.10	\$1,454.10	\$0.00	36.35 %
43-02-000	SOLICITUD DE MATRIMONIO	\$25,000.00	\$0.00	\$25,000.00	\$8,052.89	\$8,052.89	\$0.00	32.21 %
43-02-000	CELEBRACION DE MATRIMONIO EN ED	\$45,000.00	\$0.00	\$45,000.00	\$14,287.21	\$14,287.21	\$0.00	31.74 %
43-02-000	CELEBRACION DE MATRIMONIO FUER	\$15,000.00	\$0.00	\$15,000.00	\$12,052.53	\$12,052.53	\$0.00	80.35 %
43-02-000	OTROS ASENTAMIENTOS	\$5,500.00	\$0.00	\$5,500.00	\$1,313.60	\$1,313.60	\$0.00	23.88 %
43-02-000	REGISTROS EXTEMPORANEOS	\$4,000.00	\$0.00	\$4,000.00	\$1,576.32	\$1,576.32	\$0.00	39.40 %
43-02-001	ASENTAMIENTO REGISTRO DE NACIMI	\$40,000.00	\$0.00	\$40,000.00	\$15,002.93	\$15,002.93	\$0.00	37.50 %
43-02-001	ASENTAMIENTO ACTAS DE DEFUNCIO	\$5,000.00	\$0.00	\$5,000.00	\$1,367.60	\$1,367.60	\$0.00	27.35 %
43-02-001	ANOTACION MARGINAL	\$25,000.00	\$0.00	\$25,000.00	\$7,856.80	\$7,856.80	\$0.00	31.42 %
43-02-001	CONSTANCIA DE NO REGISTRO	\$4,000.00	\$0.00	\$4,000.00	\$6,490.26	\$6,490.26	\$0.00	162.25 %
43-02-001	CORRECCION DE DATOS POR ERRORE	\$10,000.00	\$0.00	\$10,000.00	\$8,760.96	\$8,760.96	\$0.00	87.60 %
43-02-001	EXPEDICION DE ACTAS DE ADOPCIÓN	\$300.00	\$0.00	\$300.00	\$48.47	\$48.47	\$0.00	16.15 %
43-03	PANTEONES	\$1,037,400.00	\$0.00	\$1,037,400.00	\$538,095.73	\$538,095.73	\$0.00	51.86 %
43-03-000	A PERPETUIDAD MENORES SIN GAVET	\$2,000.00	\$0.00	\$2,000.00	\$230.34	\$230.34	\$0.00	11.51 %
43-03-000	A PERPETUIDAD MENORES CON GAVE	\$10,000.00	\$0.00	\$10,000.00	\$3,019.31	\$3,019.31	\$0.00	30.19 %
43-03-000	A PERPETUIDAD ADULTOS SIN GAVET/	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43-03-000	A PERPETUIDAD ADULTOS CON GAVET	\$195,000.00	\$0.00	\$195,000.00	\$73,998.54	\$73,998.54	\$0.00	37.94 %
43-03-000	A PERPETUIDAD EN COMUNIDAD RUR/	\$15,000.00	\$0.00	\$15,000.00	\$8,517.78	\$8,517.78	\$0.00	56.78 %
43-03-000	CONSTRUCCION MONUMENTO LADRIL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43-03-000	CONSTRUCCION MONUMENTO CANTEI	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43-03-000	CONSTRUCCION MONUMENTO DE GRA	\$10,000.00	\$0.00	\$10,000.00	\$1,052.76	\$1,052.76	\$0.00	10.52 %
43-03-001	DERECHO USO DE LOTE	\$125,000.00	\$0.00	\$125,000.00	\$168,485.40	\$168,485.40	\$0.00	134.78 %
43-03-003	VENTA DE LOSETAS PARA CRIPTAS	\$21,400.00	\$0.00	\$21,400.00	\$5,200.30	\$5,200.30	\$0.00	24.30 %

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43-03-003!	A PERPETUIDAD MENOR EN COMUNID,	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43-03-003!	EXHUMACIONES	\$24,000.00	\$0.00	\$24,000.00	\$25,142.00	\$25,142.00	\$0.00	104.75 %
43-03-003!	SERVICIO NUEVO	\$78,000.00	\$0.00	\$78,000.00	\$18,683.00	\$18,683.00	\$0.00	23.95 %
43-03-003!	TAPADA DE GAVETA	\$95,000.00	\$0.00	\$95,000.00	\$49,273.44	\$49,273.44	\$0.00	51.86 %
43-03-003!	CONSTRUCCION DE GAVETA	\$280,000.00	\$0.00	\$280,000.00	\$112,807.07	\$112,807.07	\$0.00	40.28 %
43-03-004!	VENTA DE TERRENOS EN PANTEONES	\$170,000.00	\$0.00	\$170,000.00	\$71,685.79	\$71,685.79	\$0.00	42.16 %
43-04	CERTIFICACIONES Y LEGALIZACIONES	\$135,000.00	\$0.00	\$135,000.00	\$106,511.36	\$106,511.36	\$0.00	78.89 %
43-04-000!	EXPEDICION DE COPIAS DE ACTAS DE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43-04-000!	CERTIF. DE CONSTANCIA DE CARACTE	\$35,000.00	\$0.00	\$35,000.00	\$26,382.91	\$26,382.91	\$0.00	75.37 %
43-04-000!	CERTIFICADO DE DOCTOS DE ARCHIV!	\$5,000.00	\$0.00	\$5,000.00	\$3,862.95	\$3,862.95	\$0.00	77.25 %
43-04-000!	CONSTANCIA DE RESIDENCIA	\$30,000.00	\$0.00	\$30,000.00	\$6,696.30	\$6,696.30	\$0.00	22.32 %
43-04-000!	LEGALIZACION DE FIRMAS	\$2,000.00	\$0.00	\$2,000.00	\$25,187.86	\$25,187.86	\$0.00	1,259.39 %
43-04-000!	CERTIFICACION DE PLANOS	\$41,000.00	\$0.00	\$41,000.00	\$24,115.00	\$24,115.00	\$0.00	58.81 %
43-04-000!	IDENTIFICACION PERSONAL DE NO AN	\$10,000.00	\$0.00	\$10,000.00	\$11,029.86	\$11,029.86	\$0.00	110.29 %
43-04-000!	OTRAS CERTIFICACIONES	\$10,000.00	\$0.00	\$10,000.00	\$9,236.48	\$9,236.48	\$0.00	92.36 %
43-05	SERVICIOS DE LIMPIA	\$362,500.00	\$0.00	\$362,500.00	\$352,425.10	\$352,425.10	\$0.00	97.22 %
43-05-000!	SERVICIO DE ASEO PUBLICO (SAP)	\$362,500.00	\$0.00	\$362,500.00	\$352,425.10	\$352,425.10	\$0.00	97.22 %
43-07	SERVICIOS SOBRE BIENES INMUEBLES	\$120,000.00	\$0.00	\$120,000.00	\$18,792.06	\$18,792.06	\$0.00	15.66 %
43-07-000!	LEVANTAMIENTO Y ELABORACION DE I	\$115,000.00	\$0.00	\$115,000.00	\$13,657.75	\$13,657.75	\$0.00	11.87 %
43-07-000!	CONSTANCIAS DE SERVICIOS CON QU	\$5,000.00	\$0.00	\$5,000.00	\$5,134.31	\$5,134.31	\$0.00	102.68 %
43-08	DESARROLLO URBANO	\$101,000.00	\$0.00	\$101,000.00	\$28,066.92	\$28,066.92	\$0.00	27.78 %
43-08-000!	ALINEAMIENTO Y NUMERO OFICIAL	\$3,000.00	\$0.00	\$3,000.00	\$436.74	\$436.74	\$0.00	14.55 %
43-08-000!	FUSIONES,SUBDIVISIONES Y DESMEMI	\$73,000.00	\$0.00	\$73,000.00	\$23,670.40	\$23,670.40	\$0.00	32.42 %
43-08-000!	TRAZO Y LOCALIZACION DE TERRENO	\$25,000.00	\$0.00	\$25,000.00	\$3,959.78	\$3,959.78	\$0.00	15.83 %
43-09	LICENCIAS DE CONSTRUCCION	\$150,000.00	\$0.00	\$150,000.00	\$98,961.12	\$98,961.12	\$0.00	65.97 %
43-09-000!	PERMISOS PARA CONSTRUCCION	\$148,000.00	\$0.00	\$148,000.00	\$96,668.97	\$96,668.97	\$0.00	65.31 %
43-09-000!	CONSTANCIAS DE COMPATIBILIDAD UF	\$1,000.00	\$0.00	\$1,000.00	\$1,958.70	\$1,958.70	\$0.00	195.87 %
43-09-000!	CONSTANCIA DE TERMINACION DE OB	\$1,000.00	\$0.00	\$1,000.00	\$222.30	\$222.30	\$0.00	22.23 %
43-09-000!	CONSTANCIA DE SEGURIDAD ESTRUC	\$0.00	\$0.00	\$0.00	\$111.15	\$111.15	\$0.00	0.00 %
43-10	BEBIDAS ALCOHOLICAS SUPERIOR A 10 GRADOS	\$274,000.00	\$0.00	\$274,000.00	\$132,358.56	\$132,358.56	\$0.00	48.30 %
43-10-000!	AÑO POSTERIOR	\$247,000.00	\$0.00	\$247,000.00	\$124,912.83	\$124,912.83	\$0.00	50.57 %
43-10-000!	PERMISO EVENTUAL	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43-10-000!	AMPLIACION ALCOHOLES	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43-10-000!	CONSUMO DE BEBIDAS ALCOHOLICAS	\$13,000.00	\$0.00	\$13,000.00	\$7,445.73	\$7,445.73	\$0.00	57.27 %

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43-12	BEBIDAS ALCOHOLICAS INFERIOR A 10 GRADOS	\$499,000.00	\$0.00	\$499,000.00	\$66,253.24	\$66,253.24	\$0.00	13.27 %
43-12-000	INICIACION	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43-12-000	AÑO POSTERIOR	\$450,000.00	\$0.00	\$450,000.00	\$46,424.56	\$46,424.56	\$0.00	10.31 %
43-12-000	TRANSFERENCIA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43-12-000	CAMBIO DE GIRO	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43-12-000	CAMBIO DE DOMICILIO	\$8,000.00	\$0.00	\$8,000.00	\$2,487.03	\$2,487.03	\$0.00	31.08 %
43-12-000	PERMISO EVENTUAL	\$10,000.00	\$0.00	\$10,000.00	\$15,814.96	\$15,814.96	\$0.00	158.14 %
43-12-000	AMPLIACION ALCOHOLES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43-12-000	CONSUMO DE BEBIDAS ALCOHOLICAS	\$10,000.00	\$0.00	\$10,000.00	\$1,526.69	\$1,526.69	\$0.00	15.26 %
43-13	PADRON MUNICIPAL DE COMERCIO Y SERVICIOS	\$300,000.00	\$0.00	\$300,000.00	\$151,506.80	\$151,506.80	\$0.00	50.50 %
43-13-000	PADRON MUNICIPAL DE COMERCIO Y S	\$100,000.00	\$0.00	\$100,000.00	\$6,917.66	\$6,917.66	\$0.00	6.91 %
43-13-000	REFRENDO DE PADRON MUNICIPAL DE	\$200,000.00	\$0.00	\$200,000.00	\$144,589.14	\$144,589.14	\$0.00	72.29 %
43-17	OTROS DERECHOS	\$136,000.00	\$0.00	\$136,000.00	\$31,606.30	\$31,606.30	\$0.00	23.23 %
43-17-000	SERVICIOS DE SEGURIDAD	\$5,000.00	\$0.00	\$5,000.00	\$500.00	\$500.00	\$0.00	10.00 %
43-17-000	PERMISOS PARA FESTEJOS	\$25,000.00	\$0.00	\$25,000.00	\$3,187.45	\$3,187.45	\$0.00	12.74 %
43-17-000	SERVICIOS DE SEGURIDAD PARA FEST	\$35,000.00	\$0.00	\$35,000.00	\$16,000.00	\$16,000.00	\$0.00	45.71 %
43-17-000	EXP. DICTAMEN PROTECCION CIVIL	\$5,000.00	\$0.00	\$5,000.00	\$637.70	\$637.70	\$0.00	12.75 %
43-17-000	PERMISOS PARA FESTEJOS EN DOMIC	\$16,000.00	\$0.00	\$16,000.00	\$3,769.00	\$3,769.00	\$0.00	23.55 %
43-17-000	PERMISO PARA KERMESSE	\$12,000.00	\$0.00	\$12,000.00	\$4,301.51	\$4,301.51	\$0.00	35.84 %
43-17-000	PERMISO PARA JARIPEO Y COLEADER	\$10,000.00	\$0.00	\$10,000.00	\$986.59	\$986.59	\$0.00	9.86 %
43-17-000	FIESTA EN PLAZA PUBLICA EN COMUN	\$10,000.00	\$0.00	\$10,000.00	\$948.65	\$948.65	\$0.00	9.48 %
43-17-001	PELEAS DE GALLOS POR EVENTO	\$10,000.00	\$0.00	\$10,000.00	\$1,275.40	\$1,275.40	\$0.00	12.75 %
43-17-001	CARRERAS DE CABALLOS POR EVENT	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	0.00 %
45	ACCESORIOS DE DERECHOS	\$4,000.00	\$0.00	\$4,000.00	\$5,505.59	\$5,505.59	\$0.00	137.63 %
45-01	RECARGOS	\$4,000.00	\$0.00	\$4,000.00	\$5,505.59	\$5,505.59	\$0.00	137.63 %
<b>5</b>	<b>PRODUCTOS</b>	<b>\$2,092,850.00</b>	<b>\$0.00</b>	<b>\$2,092,850.00</b>	<b>\$508,728.76</b>	<b>\$508,728.76</b>	<b>\$0.00</b>	<b>24.30 %</b>
50	PRODUCTOS	\$2,092,850.00	\$0.00	\$2,092,850.00	\$508,728.76	\$508,728.76	\$0.00	24.30 %
51	PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENTO I	\$1,861,700.00	\$0.00	\$1,861,700.00	\$382,796.74	\$382,796.74	\$0.00	20.56 %
51-01	ENAJENACION DE BIENES MUEBLES	\$11,700.00	\$0.00	\$11,700.00	\$171,689.95	\$171,689.95	\$0.00	1,467.43 %
51-03	ARRENDAMIENTO O EXPLOTACIÓN BIENES DEL MF	\$1,725,000.00	\$0.00	\$1,725,000.00	\$133,914.29	\$133,914.29	\$0.00	7.76 %
51-04	SANITARIOS	\$120,000.00	\$0.00	\$120,000.00	\$76,931.50	\$76,931.50	\$0.00	64.10 %
51-06	VENTA O CONCESION DE RESIDUOS SOLIDOS	\$5,000.00	\$0.00	\$5,000.00	\$261.00	\$261.00	\$0.00	5.22 %

C. Economica/ Rubro/ Tipo/ Clase/ Concepto		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
53	ACCESORIOS DE PRODUCTOS	\$13,150.00	\$0.00	\$13,150.00	\$8,972.92	\$8,972.92	\$0.00	68.23 %
53-02	CAPITALES, VALORES Y RENDIMIENTOS	\$9,100.00	\$0.00	\$9,100.00	\$8,322.04	\$8,322.04	\$0.00	91.45 %
53-03	OTROS PRODUCTOS	\$4,050.00	\$0.00	\$4,050.00	\$650.88	\$650.88	\$0.00	16.07 %
59	OTROS PRODUCTOS QUE GENERAN INGRESOS CORRIENT	\$218,000.00	\$0.00	\$218,000.00	\$116,959.10	\$116,959.10	\$0.00	53.65 %
59-01	VENTA FORMAS IMPRESAS P/ TRAMITES ADMVOS	\$218,000.00	\$0.00	\$218,000.00	\$116,490.80	\$116,490.80	\$0.00	53.43 %
59-02	FOTOCOPIADO AL PUBLICO	\$0.00	\$0.00	\$0.00	\$468.30	\$468.30	\$0.00	0.00 %
<b>6</b>	<b>APROVECHAMIENTOS</b>	<b>\$3,411,500.00</b>	<b>\$0.00</b>	<b>\$3,411,500.00</b>	<b>\$242,339.40</b>	<b>\$242,339.40</b>	<b>\$0.00</b>	<b>7.10 %</b>
60	APROVECHAMIENTOS	\$3,411,500.00	\$0.00	\$3,411,500.00	\$242,339.40	\$242,339.40	\$0.00	7.10 %
64	REINTEGROS	\$152,000.00	\$0.00	\$152,000.00	\$0.00	\$0.00	\$0.00	0.00 %
64-01	REINTEGROS	\$152,000.00	\$0.00	\$152,000.00	\$0.00	\$0.00	\$0.00	0.00 %
68	ACCESORIOS DE APROVECHAMIENTOS	\$3,000.00	\$0.00	\$3,000.00	\$2,815.76	\$2,815.76	\$0.00	93.85 %
68-01	RECARGOS	\$3,000.00	\$0.00	\$3,000.00	\$2,815.76	\$2,815.76	\$0.00	93.85 %
69	OTROS APROVECHAMIENTOS	\$3,256,500.00	\$0.00	\$3,256,500.00	\$239,523.64	\$239,523.64	\$0.00	7.35 %
69-02	FIERRO DE HERRAR	\$7,000.00	\$0.00	\$7,000.00	\$8,959.17	\$8,959.17	\$0.00	127.98 %
69-04	REINTEGROS	\$3,150,000.00	\$0.00	\$3,150,000.00	\$71,644.40	\$71,644.40	\$0.00	2.27 %
69-05	REFRENDO DE FIERRO DE HERRAR	\$47,200.00	\$0.00	\$47,200.00	\$64,411.88	\$64,411.88	\$0.00	136.46 %
69-06	FIERRO DE HERRAR POR CAMBIO DE PROPIETARIC	\$1,100.00	\$0.00	\$1,100.00	\$934.88	\$934.88	\$0.00	84.98 %
69-07	FIERRE DE HERRAR POR BAJA O CANCELACIÓN	\$1,100.00	\$0.00	\$1,100.00	\$325.23	\$325.23	\$0.00	29.56 %
69-08	DIFERENCIA EN CAJA	\$100.00	\$0.00	\$100.00	\$4.99	\$4.99	\$0.00	4.99 %
69-09	OTROS APROVECHAMIENTOS	\$50,000.00	\$0.00	\$50,000.00	\$93,243.09	\$93,243.09	\$0.00	186.48 %
<b>INGRESOS CORRIENTES</b>		<b>\$18,253,683.91</b>	<b>\$0.00</b>	<b>\$18,253,683.91</b>	<b>\$8,248,690.48</b>	<b>\$8,248,690.48</b>	<b>\$0.00</b>	<b>45.18 %</b>
<b>2 INGRESOS DE CAPITAL</b>								
<b>6</b>	<b>APROVECHAMIENTOS</b>	<b>\$81,500.00</b>	<b>\$0.00</b>	<b>\$81,500.00</b>	<b>\$39,513.87</b>	<b>\$39,513.87</b>	<b>\$0.00</b>	<b>48.48 %</b>
60	APROVECHAMIENTOS	\$81,500.00	\$0.00	\$81,500.00	\$39,513.87	\$39,513.87	\$0.00	48.48 %
62	MULTAS	\$81,500.00	\$0.00	\$81,500.00	\$39,513.87	\$39,513.87	\$0.00	48.48 %
62-04	INFRACCIONES AL BANDO DE POLICÍA Y BUEN GOE	\$25,000.00	\$0.00	\$25,000.00	\$8,579.00	\$8,579.00	\$0.00	34.31 %
62-05	FALTA DE EMPADRONAMIENTO Y LICENCIAS	\$41,500.00	\$0.00	\$41,500.00	\$11,681.77	\$11,681.77	\$0.00	28.14 %

C. Economica/ Rubro/ Tipo/ Clase/ Concepto		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
62-06	REFRENDO LICENCIAS DE ALCOHOLES	\$10,000.00	\$0.00	\$10,000.00	\$14,290.50	\$14,290.50	\$0.00	142.90 %
62-21	MULTAS POR REGISTRO EXTEMPORANEO DE LAS	\$5,000.00	\$0.00	\$5,000.00	\$4,962.60	\$4,962.60	\$0.00	99.25 %
<b>7</b>	<b>INGRESOS POR VENTAS DE BIENES</b>	<b>\$315,432.00</b>	<b>\$0.00</b>	<b>\$315,432.00</b>	<b>\$77,960.00</b>	<b>\$77,960.00</b>	<b>\$0.00</b>	<b>24.71 %</b>
70	INGRESOS POR VENTAS DE BIENES	\$315,432.00	\$0.00	\$315,432.00	\$77,960.00	\$77,960.00	\$0.00	24.71 %
72	INGRESOS POR VENTA DE BIENES Y SERVICIOS PRODUCTIVOS	\$315,432.00	\$0.00	\$315,432.00	\$77,960.00	\$77,960.00	\$0.00	24.71 %
72-01	DIF MUNICIPAL	\$315,432.00	\$0.00	\$315,432.00	\$77,960.00	\$77,960.00	\$0.00	24.71 %
72-01-01	CUOTAS DE RECUPERACIÓN - SERVICIOS	\$25,800.00	\$0.00	\$25,800.00	\$12,060.00	\$12,060.00	\$0.00	46.74 %
72-01-02	CUOTAS DE RECUPERACIÓN - PROGRAMAS	\$289,632.00	\$0.00	\$289,632.00	\$65,900.00	\$65,900.00	\$0.00	22.75 %
<b>8</b>	<b>PARTICIPACIONES Y APORTACIONES</b>	<b>\$58,182,762.00</b>	<b>\$0.00</b>	<b>\$58,182,762.00</b>	<b>\$30,676,591.00</b>	<b>\$30,676,591.00</b>	<b>\$0.00</b>	<b>52.72 %</b>
80	PARTICIPACIONES Y APORTACIONES	\$58,182,762.00	\$0.00	\$58,182,762.00	\$30,676,591.00	\$30,676,591.00	\$0.00	52.72 %
81	PARTICIPACIONES	\$41,038,267.00	\$0.00	\$41,038,267.00	\$20,043,964.00	\$20,043,964.00	\$0.00	48.84 %
81-01	FONDO UNICO	\$40,892,032.00	\$0.00	\$40,892,032.00	\$20,043,964.00	\$20,043,964.00	\$0.00	49.01 %
81-02	PAR. PROV. DE IMPTO SOBRE TENENCIA Y USO DE	\$146,235.00	\$0.00	\$146,235.00	\$0.00	\$0.00	\$0.00	0.00 %
82	APORTACIONES	\$17,144,495.00	\$0.00	\$17,144,495.00	\$9,083,592.00	\$9,083,592.00	\$0.00	52.98 %
82-01	FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	\$5,113,448.00	\$0.00	\$5,113,448.00	\$3,068,070.00	\$3,068,070.00	\$0.00	60.00 %
82-02	FONDO DE APORTACIONES PARA EL FORTALECIMIENTO	\$12,031,047.00	\$0.00	\$12,031,047.00	\$6,015,522.00	\$6,015,522.00	\$0.00	49.99 %
83	CONVENIOS	\$0.00	\$0.00	\$0.00	\$1,549,035.00	\$1,549,035.00	\$0.00	0.00 %
83-02	PROGRAMA 3 X 1	\$0.00	\$0.00	\$0.00	\$897,237.00	\$897,237.00	\$0.00	0.00 %
83-11	PRODER	\$0.00	\$0.00	\$0.00	\$2,448.00	\$2,448.00	\$0.00	0.00 %
83-15	FOPADEM	\$0.00	\$0.00	\$0.00	\$649,350.00	\$649,350.00	\$0.00	0.00 %
<b>9</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDA</b>	<b>\$3,700,000.00</b>	<b>\$0.00</b>	<b>\$3,700,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00 %</b>
90	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDA	\$3,700,000.00	\$0.00	\$3,700,000.00	\$0.00	\$0.00	\$0.00	0.00 %
92	TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	\$3,200,000.00	\$0.00	\$3,200,000.00	\$0.00	\$0.00	\$0.00	0.00 %
92-01	APOYOS EXTRAORDINARIOS	\$3,200,000.00	\$0.00	\$3,200,000.00	\$0.00	\$0.00	\$0.00	0.00 %
93	SUBSIDIOS Y SUBVENCIONES	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	0.00 %
93-01	FONDO DE ESTABIL. DE LOS MUNICIPIOS. (FEIEF)	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>INGRESOS DE CAPITAL</b>		<b>\$62,279,694.00</b>	<b>\$0.00</b>	<b>\$62,279,694.00</b>	<b>\$30,794,064.87</b>	<b>\$30,794,064.87</b>	<b>\$0.00</b>	<b>49.44 %</b>

<b>C. Economica/ Rubro/ Tipo/ Clase/ Concepto</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
TOTAL	\$80,533,377.91	\$0.00	\$80,533,377.91	\$39,042,755.35	\$39,042,755.35	\$0.00	48.48 %