

| C. Económica/ Rubro/ Tipo/ Clase/ Concepto | | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|---|---|-----------------------------|---------------------------------|-------------------------------|------------------------|------------------------|---------------------------|---|
| 1 | INGRESOS CORRIENTES | | | | | | | |
| 1 | IMPUESTOS | \$7,240,833.91 | \$0.00 | \$7,240,833.91 | \$4,811,202.60 | \$4,811,202.60 | \$0.00 | 66.44 % |
| 10 | IMPUESTOS | \$7,240,833.91 | \$0.00 | \$7,240,833.91 | \$4,811,202.60 | \$4,811,202.60 | \$0.00 | 66.44 % |
| 11 | IMPUESTOS SOBRE LOS INGRESOS | \$445,600.00 | \$0.00 | \$445,600.00 | \$5,200.00 | \$5,200.00 | \$0.00 | 1.16 % |
| 11-01 | SOBRE JUEGOS PERMITIDOS | \$27,000.00 | \$0.00 | \$27,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 11-01-000 | SOBRE JUEGOS PERMITIDOS | \$27,000.00 | \$0.00 | \$27,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 11-02 | SOBRE DIVERSIONES Y ESPECTACULOS PUBLICOS | \$418,600.00 | \$0.00 | \$418,600.00 | \$5,200.00 | \$5,200.00 | \$0.00 | 1.24 % |
| 11-02-000 | TEATRO / CIRCO / ETC... | \$418,600.00 | \$0.00 | \$418,600.00 | \$5,200.00 | \$5,200.00 | \$0.00 | 1.24 % |
| 12 | IMPUESTOS SOBRE EL PATRIMONIO | \$4,963,133.91 | \$0.00 | \$4,963,133.91 | \$4,355,173.52 | \$4,355,173.52 | \$0.00 | 87.75 % |
| 12-01 | PREDIAL | \$4,963,133.91 | \$0.00 | \$4,963,133.91 | \$4,355,173.52 | \$4,355,173.52 | \$0.00 | 87.75 % |
| 12-01-000 | PREDIAL URBANO AÑO ACTUAL | \$3,008,133.91 | \$0.00 | \$3,008,133.91 | \$2,833,146.31 | \$2,833,146.31 | \$0.00 | 94.18 % |
| 12-01-000 | PREDIAL URBANO AÑOS ANTERIORES | \$510,000.00 | \$0.00 | \$510,000.00 | \$265,348.96 | \$265,348.96 | \$0.00 | 52.02 % |
| 12-01-000 | PREDIAL RUSTICO AÑO ACTUAL | \$1,205,000.00 | \$0.00 | \$1,205,000.00 | \$1,134,303.40 | \$1,134,303.40 | \$0.00 | 94.13 % |
| 12-01-000 | PREDIAL RUSTICO AÑOS ANTERIORES | \$240,000.00 | \$0.00 | \$240,000.00 | \$122,374.85 | \$122,374.85 | \$0.00 | 50.98 % |
| 13 | IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS | \$1,650,000.00 | \$0.00 | \$1,650,000.00 | \$435,993.39 | \$435,993.39 | \$0.00 | 26.42 % |
| 13-01 | SOBRE ADQUISICIONES DE BIENES INMUEBLES | \$1,650,000.00 | \$0.00 | \$1,650,000.00 | \$435,993.39 | \$435,993.39 | \$0.00 | 26.42 % |
| 13-01-000 | SOBRE ADQUISICIONES DE BIENES INMUEBLES | \$1,650,000.00 | \$0.00 | \$1,650,000.00 | \$435,993.39 | \$435,993.39 | \$0.00 | 26.42 % |
| 17 | ACCESORIOS DE IMPUESTOS | \$43,000.00 | \$0.00 | \$43,000.00 | \$14,600.57 | \$14,600.57 | \$0.00 | 33.95 % |
| 17-01 | RECARGOS | \$43,000.00 | \$0.00 | \$43,000.00 | \$14,600.57 | \$14,600.57 | \$0.00 | 33.95 % |
| 18 | OTROS IMPUESTOS | \$139,100.00 | \$0.00 | \$139,100.00 | \$235.12 | \$235.12 | \$0.00 | 0.16 % |
| 18-01 | ANUNCIOS Y PROPAGANDA | \$139,100.00 | \$0.00 | \$139,100.00 | \$235.12 | \$235.12 | \$0.00 | 0.16 % |
| 18-01-000 | VOLANTES DE MANO | \$137,400.00 | \$0.00 | \$137,400.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 18-01-000 | SONIDO | \$550.00 | \$0.00 | \$550.00 | \$78.34 | \$78.34 | \$0.00 | 14.24 % |
| 18-01-000 | ANUNCIOS EN TRANSPORTES | \$600.00 | \$0.00 | \$600.00 | \$156.78 | \$156.78 | \$0.00 | 26.13 % |
| 18-01-001 | MANTA PUBLICITARIA | \$550.00 | \$0.00 | \$550.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 4 | DERECHOS | \$5,508,500.00 | \$0.00 | \$5,508,500.00 | \$2,138,744.45 | \$2,138,744.45 | \$0.00 | 38.82 % |
| 40 | DERECHOS | \$5,508,500.00 | \$0.00 | \$5,508,500.00 | \$2,138,744.45 | \$2,138,744.45 | \$0.00 | 38.82 % |
| 41 | DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EX | \$1,110,100.00 | \$0.00 | \$1,110,100.00 | \$232,435.58 | \$232,435.58 | \$0.00 | 20.93 % |
| 41-01 | PLAZAS Y MERCADOS | \$1,110,100.00 | \$0.00 | \$1,110,100.00 | \$232,435.58 | \$232,435.58 | \$0.00 | 20.93 % |
| 41-01-000 | USO DE SUELO | \$1,110,100.00 | \$0.00 | \$1,110,100.00 | \$232,435.58 | \$232,435.58 | \$0.00 | 20.93 % |
| 43 | DERECHOS POR PRESTACIÓN DE SERVICIOS | \$4,394,400.00 | \$0.00 | \$4,394,400.00 | \$1,901,706.25 | \$1,901,706.25 | \$0.00 | 43.27 % |

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|---|----------------------------------|-----------------------------|---------------------------------|-------------------------------|------------------------|------------------------|---------------------------|---|
| 43-01 | RASTROS Y SERVICIOS CONEXOS | \$663,500.00 | \$0.00 | \$663,500.00 | \$230,964.72 | \$230,964.72 | \$0.00 | 34.81 % |
| 43-01-000 | USO DE CORRAL GANADO MAYOR | \$60,000.00 | \$0.00 | \$60,000.00 | \$19,684.24 | \$19,684.24 | \$0.00 | 32.80 % |
| 43-01-000 | USO DE CORRAL OVICAPRINO | \$4,800.00 | \$0.00 | \$4,800.00 | \$346.92 | \$346.92 | \$0.00 | 7.22 % |
| 43-01-000 | USO DE CORRAL PORCINO | \$6,000.00 | \$0.00 | \$6,000.00 | \$2,679.78 | \$2,679.78 | \$0.00 | 44.66 % |
| 43-01-000 | MATANZA GANADO MAYOR | \$295,000.00 | \$0.00 | \$295,000.00 | \$98,563.04 | \$98,563.04 | \$0.00 | 33.41 % |
| 43-01-000 | MATANZA OVICAPRINO | \$46,700.00 | \$0.00 | \$46,700.00 | \$7,117.74 | \$7,117.74 | \$0.00 | 15.24 % |
| 43-01-000 | MATANZA PORCINO | \$152,000.00 | \$0.00 | \$152,000.00 | \$54,980.91 | \$54,980.91 | \$0.00 | 36.17 % |
| 43-01-000 | TRANSPORTACION DE CARNE | \$99,000.00 | \$0.00 | \$99,000.00 | \$47,592.09 | \$47,592.09 | \$0.00 | 48.07 % |
| 43-02 | REGISTRO CIVIL | \$616,000.00 | \$0.00 | \$616,000.00 | \$259,265.49 | \$259,265.49 | \$0.00 | 42.08 % |
| 43-02-000 | EXPEDICION DE ACTAS DE NACIMIEN | \$373,200.00 | \$0.00 | \$373,200.00 | \$166,407.24 | \$166,407.24 | \$0.00 | 44.58 % |
| 43-02-000 | EXPEDICION DE ACTAS DE DEFUNCIO | \$20,000.00 | \$0.00 | \$20,000.00 | \$10,081.76 | \$10,081.76 | \$0.00 | 50.40 % |
| 43-02-000 | EXPEDICION DE ACTAS DE MATRIMON | \$40,000.00 | \$0.00 | \$40,000.00 | \$15,995.10 | \$15,995.10 | \$0.00 | 39.98 % |
| 43-02-000 | EXPEDICION DE ACTAS DE DIVORCIO | \$4,000.00 | \$0.00 | \$4,000.00 | \$1,308.69 | \$1,308.69 | \$0.00 | 32.71 % |
| 43-02-000 | SOLICITUD DE MATRIMONIO | \$25,000.00 | \$0.00 | \$25,000.00 | \$7,160.11 | \$7,160.11 | \$0.00 | 28.64 % |
| 43-02-000 | CELEBRACION DE MATRIMONIO EN ED | \$45,000.00 | \$0.00 | \$45,000.00 | \$12,669.79 | \$12,669.79 | \$0.00 | 28.15 % |
| 43-02-000 | CELEBRACION DE MATRIMONIO FUER | \$15,000.00 | \$0.00 | \$15,000.00 | \$10,713.36 | \$10,713.36 | \$0.00 | 71.42 % |
| 43-02-000 | OTROS ASENTAMIENTOS | \$5,500.00 | \$0.00 | \$5,500.00 | \$1,050.88 | \$1,050.88 | \$0.00 | 19.10 % |
| 43-02-000 | REGISTROS EXTEMPORANEOS | \$4,000.00 | \$0.00 | \$4,000.00 | \$1,313.60 | \$1,313.60 | \$0.00 | 32.84 % |
| 43-02-001 | ASENTAMIENTO REGISTRO DE NACIMI | \$40,000.00 | \$0.00 | \$40,000.00 | \$13,125.49 | \$13,125.49 | \$0.00 | 32.81 % |
| 43-02-001 | ASENTAMIENTO ACTAS DE DEFUNCIO | \$5,000.00 | \$0.00 | \$5,000.00 | \$1,346.56 | \$1,346.56 | \$0.00 | 26.93 % |
| 43-02-001 | ANOTACION MARGINAL | \$25,000.00 | \$0.00 | \$25,000.00 | \$6,425.74 | \$6,425.74 | \$0.00 | 25.70 % |
| 43-02-001 | CONSTANCIA DE NO REGISTRO | \$4,000.00 | \$0.00 | \$4,000.00 | \$5,047.98 | \$5,047.98 | \$0.00 | 126.19 % |
| 43-02-001 | CORRECCION DE DATOS POR ERRORE | \$10,000.00 | \$0.00 | \$10,000.00 | \$6,570.72 | \$6,570.72 | \$0.00 | 65.70 % |
| 43-02-001 | EXPEDICION DE ACTAS DE ADOPCIÓN | \$300.00 | \$0.00 | \$300.00 | \$48.47 | \$48.47 | \$0.00 | 16.15 % |
| 43-03 | PANTEONES | \$1,037,400.00 | \$0.00 | \$1,037,400.00 | \$484,413.01 | \$484,413.01 | \$0.00 | 46.69 % |
| 43-03-000 | A PERPETUIDAD MENORES SIN GAVET | \$2,000.00 | \$0.00 | \$2,000.00 | \$230.34 | \$230.34 | \$0.00 | 11.51 % |
| 43-03-000 | A PERPETUIDAD MENORES CON GAVE | \$10,000.00 | \$0.00 | \$10,000.00 | \$3,019.31 | \$3,019.31 | \$0.00 | 30.19 % |
| 43-03-000 | A PERPETUIDAD ADULTOS SIN GAVET/ | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 43-03-000 | A PERPETUIDAD ADULTOS CON GAVET | \$195,000.00 | \$0.00 | \$195,000.00 | \$68,805.66 | \$68,805.66 | \$0.00 | 35.28 % |
| 43-03-000 | A PERPETUIDAD EN COMUNIDAD RUR/ | \$15,000.00 | \$0.00 | \$15,000.00 | \$8,517.78 | \$8,517.78 | \$0.00 | 56.78 % |
| 43-03-000 | CONSTRUCCION MONUMENTO LADRIL | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 43-03-000 | CONSTRUCCION MONUMENTO CANTEI | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 43-03-000 | CONSTRUCCION MONUMENTO DE GRA | \$10,000.00 | \$0.00 | \$10,000.00 | \$877.30 | \$877.30 | \$0.00 | 8.77 % |
| 43-03-001 | DERECHO USO DE LOTE | \$125,000.00 | \$0.00 | \$125,000.00 | \$164,278.80 | \$164,278.80 | \$0.00 | 131.42 % |
| 43-03-003 | VENTA DE LOSETAS PARA CRIPTAS | \$21,400.00 | \$0.00 | \$21,400.00 | \$2,228.70 | \$2,228.70 | \$0.00 | 10.41 % |

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|---|---------------------------------|-------------------------------------|-----------------------------------|----------------------------|----------------------------|-------------------------------|---|
| 43-03-003! A PERPETUIDAD MENOR EN COMUNID, | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 43-03-003! EXHUMACIONES | \$24,000.00 | \$0.00 | \$24,000.00 | \$17,406.00 | \$17,406.00 | \$0.00 | 72.52 % |
| 43-03-003! SERVICIO NUEVO | \$78,000.00 | \$0.00 | \$78,000.00 | \$18,683.00 | \$18,683.00 | \$0.00 | 23.95 % |
| 43-03-003! TAPADA DE GAVETA | \$95,000.00 | \$0.00 | \$95,000.00 | \$47,220.38 | \$47,220.38 | \$0.00 | 49.70 % |
| 43-03-003! CONSTRUCCION DE GAVETA | \$280,000.00 | \$0.00 | \$280,000.00 | \$87,975.79 | \$87,975.79 | \$0.00 | 31.41 % |
| 43-03-004! VENTA DE TERRENOS EN PANTEONES | \$170,000.00 | \$0.00 | \$170,000.00 | \$65,169.95 | \$65,169.95 | \$0.00 | 38.33 % |
| 43-04 CERTIFICACIONES Y LEGALIZACIONES | \$135,000.00 | \$0.00 | \$135,000.00 | \$87,852.42 | \$87,852.42 | \$0.00 | 65.07 % |
| 43-04-000! EXPEDICION DE COPIAS DE ACTAS DE | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 43-04-000! CERTIF. DE CONSTANCIA DE CARACTE | \$35,000.00 | \$0.00 | \$35,000.00 | \$23,900.64 | \$23,900.64 | \$0.00 | 68.28 % |
| 43-04-000! CERTIFICADO DE DOCTOS DE ARCHIVI | \$5,000.00 | \$0.00 | \$5,000.00 | \$2,733.78 | \$2,733.78 | \$0.00 | 54.67 % |
| 43-04-000! CONSTANCIA DE RESIDENCIA | \$30,000.00 | \$0.00 | \$30,000.00 | \$5,151.00 | \$5,151.00 | \$0.00 | 17.17 % |
| 43-04-000! LEGALIZACION DE FIRMAS | \$2,000.00 | \$0.00 | \$2,000.00 | \$20,028.10 | \$20,028.10 | \$0.00 | 1,001.40 % |
| 43-04-000! CERTIFICACION DE PLANOS | \$41,000.00 | \$0.00 | \$41,000.00 | \$18,955.24 | \$18,955.24 | \$0.00 | 46.23 % |
| 43-04-000! IDENTIFICACION PERSONAL DE NO AN | \$10,000.00 | \$0.00 | \$10,000.00 | \$9,762.06 | \$9,762.06 | \$0.00 | 97.62 % |
| 43-04-000! OTRAS CERTIFICACIONES | \$10,000.00 | \$0.00 | \$10,000.00 | \$7,321.60 | \$7,321.60 | \$0.00 | 73.21 % |
| 43-05 SERVICIOS DE LIMPIA | \$362,500.00 | \$0.00 | \$362,500.00 | \$348,525.01 | \$348,525.01 | \$0.00 | 96.14 % |
| 43-05-000! SERVICIO DE ASEO PUBLICO (SAP) | \$362,500.00 | \$0.00 | \$362,500.00 | \$348,525.01 | \$348,525.01 | \$0.00 | 96.14 % |
| 43-07 SERVICIOS SOBRE BIENES INMUEBLES | \$120,000.00 | \$0.00 | \$120,000.00 | \$17,131.54 | \$17,131.54 | \$0.00 | 14.27 % |
| 43-07-000! LEVANTAMIENTO Y ELABORACION DE I | \$115,000.00 | \$0.00 | \$115,000.00 | \$12,513.68 | \$12,513.68 | \$0.00 | 10.88 % |
| 43-07-000! CONSTANCIAS DE SERVICIOS CON QU | \$5,000.00 | \$0.00 | \$5,000.00 | \$4,617.86 | \$4,617.86 | \$0.00 | 92.35 % |
| 43-08 DESARROLLO URBANO | \$101,000.00 | \$0.00 | \$101,000.00 | \$24,071.07 | \$24,071.07 | \$0.00 | 23.83 % |
| 43-08-000! ALINEAMIENTO Y NUMERO OFICIAL | \$3,000.00 | \$0.00 | \$3,000.00 | \$325.59 | \$325.59 | \$0.00 | 10.85 % |
| 43-08-000! FUSIONES,SUBDIVISIONES Y DESMEMI | \$73,000.00 | \$0.00 | \$73,000.00 | \$20,419.57 | \$20,419.57 | \$0.00 | 27.97 % |
| 43-08-000! TRAZO Y LOCALIZACION DE TERRENO | \$25,000.00 | \$0.00 | \$25,000.00 | \$3,325.91 | \$3,325.91 | \$0.00 | 13.30 % |
| 43-09 LICENCIAS DE CONSTRUCCION | \$150,000.00 | \$0.00 | \$150,000.00 | \$86,342.06 | \$86,342.06 | \$0.00 | 57.56 % |
| 43-09-000! PERMISOS PARA CONSTRUCCION | \$148,000.00 | \$0.00 | \$148,000.00 | \$85,140.41 | \$85,140.41 | \$0.00 | 57.52 % |
| 43-09-000! CONSTANCIAS DE COMPATIBILIDAD UF | \$1,000.00 | \$0.00 | \$1,000.00 | \$979.35 | \$979.35 | \$0.00 | 97.93 % |
| 43-09-000! CONSTANCIA DE TERMINACION DE OB | \$1,000.00 | \$0.00 | \$1,000.00 | \$111.15 | \$111.15 | \$0.00 | 11.11 % |
| 43-09-000! CONSTANCIA DE SEGURIDAD ESTRUC | \$0.00 | \$0.00 | \$0.00 | \$111.15 | \$111.15 | \$0.00 | 0.00 % |
| 43-10 BEBIDAS ALCOHOLICAS SUPERIOR A 10 GRADOS | \$274,000.00 | \$0.00 | \$274,000.00 | \$132,358.56 | \$132,358.56 | \$0.00 | 48.30 % |
| 43-10-000! AÑO POSTERIOR | \$247,000.00 | \$0.00 | \$247,000.00 | \$124,912.83 | \$124,912.83 | \$0.00 | 50.57 % |
| 43-10-000! PERMISO EVENTUAL | \$6,000.00 | \$0.00 | \$6,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 43-10-000! AMPLIACION ALCOHOLES | \$8,000.00 | \$0.00 | \$8,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 43-10-000! CONSUMO DE BEBIDAS ALCOHOLICAS | \$13,000.00 | \$0.00 | \$13,000.00 | \$7,445.73 | \$7,445.73 | \$0.00 | 57.27 % |

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|---|---|-----------------------------|---------------------------------|-------------------------------|------------------------|------------------------|---------------------------|---|
| 43-12 | BEBIDAS ALCOHOLICAS INFERIOR A 10 GRADOS | \$499,000.00 | \$0.00 | \$499,000.00 | \$64,061.78 | \$64,061.78 | \$0.00 | 12.83 % |
| 43-12-000 | INICIACION | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 43-12-000 | AÑO POSTERIOR | \$450,000.00 | \$0.00 | \$450,000.00 | \$46,424.56 | \$46,424.56 | \$0.00 | 10.31 % |
| 43-12-000 | TRANSFERENCIA | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 43-12-000 | CAMBIO DE GIRO | \$6,000.00 | \$0.00 | \$6,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 43-12-000 | CAMBIO DE DOMICILIO | \$8,000.00 | \$0.00 | \$8,000.00 | \$1,658.02 | \$1,658.02 | \$0.00 | 20.72 % |
| 43-12-000 | PERMISO EVENTUAL | \$10,000.00 | \$0.00 | \$10,000.00 | \$14,539.56 | \$14,539.56 | \$0.00 | 145.39 % |
| 43-12-000 | AMPLIACION ALCOHOLES | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 43-12-000 | CONSUMO DE BEBIDAS ALCOHOLICAS | \$10,000.00 | \$0.00 | \$10,000.00 | \$1,439.64 | \$1,439.64 | \$0.00 | 14.39 % |
| 43-13 | PADRON MUNICIPAL DE COMERCIO Y SERVICIOS | \$300,000.00 | \$0.00 | \$300,000.00 | \$144,700.67 | \$144,700.67 | \$0.00 | 48.23 % |
| 43-13-000 | PADRON MUNICIPAL DE COMERCIO Y S | \$100,000.00 | \$0.00 | \$100,000.00 | \$5,634.46 | \$5,634.46 | \$0.00 | 5.63 % |
| 43-13-000 | REFRENDO DE PADRON MUNICIPAL DE | \$200,000.00 | \$0.00 | \$200,000.00 | \$139,066.21 | \$139,066.21 | \$0.00 | 69.53 % |
| 43-17 | OTROS DERECHOS | \$136,000.00 | \$0.00 | \$136,000.00 | \$22,019.92 | \$22,019.92 | \$0.00 | 16.19 % |
| 43-17-000 | SERVICIOS DE SEGURIDAD | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 43-17-000 | PERMISOS PARA FESTEJOS | \$25,000.00 | \$0.00 | \$25,000.00 | \$1,821.40 | \$1,821.40 | \$0.00 | 7.28 % |
| 43-17-000 | SERVICIOS DE SEGURIDAD PARA FEST | \$35,000.00 | \$0.00 | \$35,000.00 | \$11,250.00 | \$11,250.00 | \$0.00 | 32.14 % |
| 43-17-000 | EXP. DICTAMEN PROTECCION CIVIL | \$5,000.00 | \$0.00 | \$5,000.00 | \$637.70 | \$637.70 | \$0.00 | 12.75 % |
| 43-17-000 | PERMISOS PARA FESTEJOS EN DOMIC | \$16,000.00 | \$0.00 | \$16,000.00 | \$3,392.10 | \$3,392.10 | \$0.00 | 21.20 % |
| 43-17-000 | PERMISO PARA KERMESSE | \$12,000.00 | \$0.00 | \$12,000.00 | \$2,277.27 | \$2,277.27 | \$0.00 | 18.97 % |
| 43-17-000 | PERMISO PARA JARIPEO Y COLEADER | \$10,000.00 | \$0.00 | \$10,000.00 | \$986.59 | \$986.59 | \$0.00 | 9.86 % |
| 43-17-000 | FIESTA EN PLAZA PUBLICA EN COMUN | \$10,000.00 | \$0.00 | \$10,000.00 | \$379.46 | \$379.46 | \$0.00 | 3.79 % |
| 43-17-001 | PELEAS DE GALLOS POR EVENTO | \$10,000.00 | \$0.00 | \$10,000.00 | \$1,275.40 | \$1,275.40 | \$0.00 | 12.75 % |
| 43-17-001 | CARRERAS DE CABALLOS POR EVENT | \$8,000.00 | \$0.00 | \$8,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 45 | ACCESORIOS DE DERECHOS | \$4,000.00 | \$0.00 | \$4,000.00 | \$4,602.62 | \$4,602.62 | \$0.00 | 115.06 % |
| 45-01 | RECARGOS | \$4,000.00 | \$0.00 | \$4,000.00 | \$4,602.62 | \$4,602.62 | \$0.00 | 115.06 % |
| 5 | PRODUCTOS | \$2,092,850.00 | \$0.00 | \$2,092,850.00 | \$455,152.33 | \$455,152.33 | \$0.00 | 21.74 % |
| 50 | PRODUCTOS | \$2,092,850.00 | \$0.00 | \$2,092,850.00 | \$455,152.33 | \$455,152.33 | \$0.00 | 21.74 % |
| 51 | PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENTO I | \$1,861,700.00 | \$0.00 | \$1,861,700.00 | \$345,074.39 | \$345,074.39 | \$0.00 | 18.53 % |
| 51-01 | ENAJENACION DE BIENES MUEBLES | \$11,700.00 | \$0.00 | \$11,700.00 | \$170,092.60 | \$170,092.60 | \$0.00 | 1,453.78 % |
| 51-03 | ARRENDAMIENTO O EXPLOTACIÓN BIENES DEL MF | \$1,725,000.00 | \$0.00 | \$1,725,000.00 | \$113,264.29 | \$113,264.29 | \$0.00 | 6.56 % |
| 51-04 | SANITARIOS | \$120,000.00 | \$0.00 | \$120,000.00 | \$61,456.50 | \$61,456.50 | \$0.00 | 51.21 % |
| 51-06 | VENTA O CONCESION DE RESIDUOS SOLIDOS | \$5,000.00 | \$0.00 | \$5,000.00 | \$261.00 | \$261.00 | \$0.00 | 5.22 % |

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|---|---|---------------------------------|-------------------------------------|-----------------------------------|----------------------------|----------------------------|-------------------------------|---|
| 53 | ACCESORIOS DE PRODUCTOS | \$13,150.00 | \$0.00 | \$13,150.00 | \$6,522.90 | \$6,522.90 | \$0.00 | 49.60 % |
| 53-02 | CAPITALES, VALORES Y RENDIMIENTOS | \$9,100.00 | \$0.00 | \$9,100.00 | \$5,872.02 | \$5,872.02 | \$0.00 | 64.52 % |
| 53-03 | OTROS PRODUCTOS | \$4,050.00 | \$0.00 | \$4,050.00 | \$650.88 | \$650.88 | \$0.00 | 16.07 % |
| 59 | OTROS PRODUCTOS QUE GENERAN INGRESOS CORRIENT | \$218,000.00 | \$0.00 | \$218,000.00 | \$103,555.04 | \$103,555.04 | \$0.00 | 47.50 % |
| 59-01 | VENTA FORMAS IMPRESAS P/ TRAMITES ADMVOS | \$218,000.00 | \$0.00 | \$218,000.00 | \$103,202.70 | \$103,202.70 | \$0.00 | 47.34 % |
| 59-02 | FOTOCOPIADO AL PUBLICO | \$0.00 | \$0.00 | \$0.00 | \$352.34 | \$352.34 | \$0.00 | 0.00 % |
| 6 | APROVECHAMIENTOS | \$3,411,500.00 | \$0.00 | \$3,411,500.00 | \$198,203.06 | \$198,203.06 | \$0.00 | 5.80 % |
| 60 | APROVECHAMIENTOS | \$3,411,500.00 | \$0.00 | \$3,411,500.00 | \$198,203.06 | \$198,203.06 | \$0.00 | 5.80 % |
| 64 | REINTEGROS | \$152,000.00 | \$0.00 | \$152,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 64-01 | REINTEGROS | \$152,000.00 | \$0.00 | \$152,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 68 | ACCESORIOS DE APROVECHAMIENTOS | \$3,000.00 | \$0.00 | \$3,000.00 | \$2,655.32 | \$2,655.32 | \$0.00 | 88.51 % |
| 68-01 | RECARGOS | \$3,000.00 | \$0.00 | \$3,000.00 | \$2,655.32 | \$2,655.32 | \$0.00 | 88.51 % |
| 69 | OTROS APROVECHAMIENTOS | \$3,256,500.00 | \$0.00 | \$3,256,500.00 | \$195,547.74 | \$195,547.74 | \$0.00 | 6.00 % |
| 69-02 | FIERRO DE HERRAR | \$7,000.00 | \$0.00 | \$7,000.00 | \$7,330.23 | \$7,330.23 | \$0.00 | 104.71 % |
| 69-04 | REINTEGROS | \$3,150,000.00 | \$0.00 | \$3,150,000.00 | \$56,226.23 | \$56,226.23 | \$0.00 | 1.78 % |
| 69-05 | REFRENDO DE FIERRO DE HERRAR | \$47,200.00 | \$0.00 | \$47,200.00 | \$61,579.36 | \$61,579.36 | \$0.00 | 130.46 % |
| 69-06 | FIERRO DE HERRAR POR CAMBIO DE PROPIETARIC | \$1,100.00 | \$0.00 | \$1,100.00 | \$934.88 | \$934.88 | \$0.00 | 84.98 % |
| 69-07 | FIERRE DE HERRAR POR BAJA O CANCELACIÓN | \$1,100.00 | \$0.00 | \$1,100.00 | \$216.82 | \$216.82 | \$0.00 | 19.71 % |
| 69-08 | DIFERENCIA EN CAJA | \$100.00 | \$0.00 | \$100.00 | \$4.16 | \$4.16 | \$0.00 | 4.16 % |
| 69-09 | OTROS APROVECHAMIENTOS | \$50,000.00 | \$0.00 | \$50,000.00 | \$69,256.06 | \$69,256.06 | \$0.00 | 138.51 % |
| | INGRESOS CORRIENTES | \$18,253,683.91 | \$0.00 | \$18,253,683.91 | \$7,603,302.44 | \$7,603,302.44 | \$0.00 | 41.65 % |
| 2 | INGRESOS DE CAPITAL | | | | | | | |
| 6 | APROVECHAMIENTOS | \$81,500.00 | \$0.00 | \$81,500.00 | \$34,847.58 | \$34,847.58 | \$0.00 | 42.75 % |
| 60 | APROVECHAMIENTOS | \$81,500.00 | \$0.00 | \$81,500.00 | \$34,847.58 | \$34,847.58 | \$0.00 | 42.75 % |
| 62 | MULTAS | \$81,500.00 | \$0.00 | \$81,500.00 | \$34,847.58 | \$34,847.58 | \$0.00 | 42.75 % |
| 62-04 | INFRACCIONES AL BANDO DE POLICÍA Y BUEN GOE | \$25,000.00 | \$0.00 | \$25,000.00 | \$7,106.00 | \$7,106.00 | \$0.00 | 28.42 % |
| 62-05 | FALTA DE EMPADRONAMIENTO Y LICENCIAS | \$41,500.00 | \$0.00 | \$41,500.00 | \$9,481.00 | \$9,481.00 | \$0.00 | 22.84 % |

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|---|---|-----------------------------|---------------------------------|-------------------------------|------------------------|------------------------|---------------------------|---|
| 62-06 | REFRENDO LICENCIAS DE ALCOHOLES | \$10,000.00 | \$0.00 | \$10,000.00 | \$14,290.50 | \$14,290.50 | \$0.00 | 142.90 % |
| 62-21 | MULTAS POR REGISTRO EXTEMPORANEO DE LAS | \$5,000.00 | \$0.00 | \$5,000.00 | \$3,970.08 | \$3,970.08 | \$0.00 | 79.40 % |
| 7 | INGRESOS POR VENTAS DE BIENES | \$315,432.00 | \$0.00 | \$315,432.00 | \$59,401.00 | \$59,401.00 | \$0.00 | 18.83 % |
| 70 | INGRESOS POR VENTAS DE BIENES | \$315,432.00 | \$0.00 | \$315,432.00 | \$59,401.00 | \$59,401.00 | \$0.00 | 18.83 % |
| 72 | INGRESOS POR VENTA DE BIENES Y SERVICIOS PRODUCTIVOS | \$315,432.00 | \$0.00 | \$315,432.00 | \$59,401.00 | \$59,401.00 | \$0.00 | 18.83 % |
| 72-01 | DIF MUNICIPAL | \$315,432.00 | \$0.00 | \$315,432.00 | \$59,401.00 | \$59,401.00 | \$0.00 | 18.83 % |
| 72-01-01 | CUOTAS DE RECUPERACIÓN - SERVICIOS | \$25,800.00 | \$0.00 | \$25,800.00 | \$10,695.00 | \$10,695.00 | \$0.00 | 41.45 % |
| 72-01-02 | CUOTAS DE RECUPERACIÓN - PROGRAMAS | \$289,632.00 | \$0.00 | \$289,632.00 | \$48,706.00 | \$48,706.00 | \$0.00 | 16.81 % |
| 8 | PARTICIPACIONES Y APORTACIONES | \$58,182,762.00 | \$0.00 | \$58,182,762.00 | \$24,942,575.00 | \$24,942,575.00 | \$0.00 | 42.86 % |
| 80 | PARTICIPACIONES Y APORTACIONES | \$58,182,762.00 | \$0.00 | \$58,182,762.00 | \$24,942,575.00 | \$24,942,575.00 | \$0.00 | 42.86 % |
| 81 | PARTICIPACIONES | \$41,038,267.00 | \$0.00 | \$41,038,267.00 | \$17,048,240.00 | \$17,048,240.00 | \$0.00 | 41.54 % |
| 81-01 | FONDO UNICO | \$40,892,032.00 | \$0.00 | \$40,892,032.00 | \$17,048,240.00 | \$17,048,240.00 | \$0.00 | 41.69 % |
| 81-02 | PAR. PROV. DE IMPTO SOBRE TENENCIA Y USO DE | \$146,235.00 | \$0.00 | \$146,235.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 82 | APORTACIONES | \$17,144,495.00 | \$0.00 | \$17,144,495.00 | \$7,569,660.00 | \$7,569,660.00 | \$0.00 | 44.15 % |
| 82-01 | FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL | \$5,113,448.00 | \$0.00 | \$5,113,448.00 | \$2,556,725.00 | \$2,556,725.00 | \$0.00 | 50.00 % |
| 82-02 | FONDO DE APORTACIONES PARA EL FORTALECIMIENTO | \$12,031,047.00 | \$0.00 | \$12,031,047.00 | \$5,012,935.00 | \$5,012,935.00 | \$0.00 | 41.66 % |
| 83 | CONVENIOS | \$0.00 | \$0.00 | \$0.00 | \$324,675.00 | \$324,675.00 | \$0.00 | 0.00 % |
| 83-15 | FOPADEM | \$0.00 | \$0.00 | \$0.00 | \$324,675.00 | \$324,675.00 | \$0.00 | 0.00 % |
| 9 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDA | \$3,700,000.00 | \$0.00 | \$3,700,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 90 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDA | \$3,700,000.00 | \$0.00 | \$3,700,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 92 | TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO | \$3,200,000.00 | \$0.00 | \$3,200,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 92-01 | APOYOS EXTRAORDINARIOS | \$3,200,000.00 | \$0.00 | \$3,200,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 93 | SUBSIDIOS Y SUBVENCIONES | \$500,000.00 | \$0.00 | \$500,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 93-01 | FONDO DE ESTABIL. DE LOS MUNICIPIOS. (FEIEF) | \$500,000.00 | \$0.00 | \$500,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| INGRESOS DE CAPITAL | | \$62,279,694.00 | \$0.00 | \$62,279,694.00 | \$25,036,823.58 | \$25,036,823.58 | \$0.00 | 40.20 % |
| TOTAL | | \$80,533,377.91 | \$0.00 | \$80,533,377.91 | \$32,640,126.02 | \$32,640,126.02 | \$0.00 | 40.52 % |

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|---|-------------------------------------|---|---------------------------------------|--------------------------------|--------------------------------|-----------------------------------|---|
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