MUNICIPIO DE JALPA
ESTADO DE ZACATECAS
Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto
Del 01/ene./2016 Al 29/feb./2016

Usr: supervisor
Rep: rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

Fecha y hora de Impresión | 15/abr./2016 02:13 p. m.

Rubros de los Ingresos	Ingreso Estimado	Ampliaciones / (Reduciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
1 INGRESOS CORRIENTES							
0 INGRESOS DERIVADOS DE FINANCIAMIENTOS	$5.00	$0.00	$5.00	$0.00	$0.00	0.00 %	-$5.00
01-9999 Endeudamiento interno	$5.00	$0.00	$5.00	$0.00	$0.00	0.00 %	-$5.00
1 IMPUESTOS	$7,362,102.00	$0.00	$7,362,102.00	$5,002,987.25	$5,002,987.25	67.95 %	-$2,359,114.75
11 IMPUESTOS SOBRE LOS INGRESOS	$32,100.00	$0.00	$32,100.00	$1,500.00	$1,500.00	4.67 %	-$30,600.00
11-01 SOBRE JUEGOS PERMITIDOS	$15,500.00	$0.00	$15,500.00	$0.00	$0.00	0.00 %	-$15,500.00
11-01-0001 SORTEOS	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	0.00 %	-$1,000.00
11-01-0002 SOBRE JUEGOS PERMITIDOS	$14,500.00	$0.00	$14,500.00	$0.00	$0.00	0.00 %	-$14,500.00
11-02 SOBRE DIVERSIONES Y ESPECTACULOS PUBLICO	$16,600.00	$0.00	$16,600.00	$1,500.00	$1,500.00	9.03 %	-$15,100.00
11-02-0001 TEATRO	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	0.00 %	-$1,000.00
11-02-0002 CIRCO	$15,600.00	$0.00	$15,600.00	$1,500.00	$1,500.00	9.61 %	-$14,100.00
12 IMPUESTOS SOBRE EL PATRIMONIO	$5,400,001.00	$0.00	$5,400,001.00	$4,363,625.39	$4,363,625.39	80.80 %	-$1,036,375.61
12-01 PREDIAL	$5,400,001.00	$0.00	$5,400,001.00	$4,363,625.39	$4,363,625.39	80.80 %	-$1,036,375.61
12-01-0001 PREDIAL URBANO AÑO ACTUAL	$3,300,000.00	$0.00	$3,300,000.00	$3,025,612.53	$3,025,612.53	91.68 %	-$274,387.47
12-01-0002 PREDIAL URBANO AÑOS ANTERIORES (RE	$550,000.00	$0.00	$550,000.00	$174,964.79	$174,964.79	31.81 %	-$375,035.21
12-01-0003 PREDIAL RUSTICO AÑO ACTUAL	$1,350,000.00	$0.00	$1,350,000.00	$1,105,154.29	$1,105,154.29	81.86 %	-$244,845.71
12-01-0004 PREDIAL RUSTICO AÑOS ANTERIORES (R	$200,000.00	$0.00	$200,000.00	$57,893.78	$57,893.78	28.94 %	-$142,106.22
12-01-0005 PLANTAS DE BENEFICIO Y ESTABLECIMIE	$1.00	$0.00	$1.00	$0.00	$0.00	0.00 %	-$1.00
13 IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y	$1,740,000.00	$0.00	$1,740,000.00	$564,594.53	$564,594.53	32.44 %	-$1,175,405.47
13-01 SOBRE ADQUISICIONES DE BIENES INMUEBLES	$1,740,000.00	$0.00	$1,740,000.00	$564,594.53	$564,594.53	32.44 %	-$1,175,405.47
13-01-0001 SOBRE ADQUISICIONES DE BIENES INMUI	$1,740,000.00	$0.00	$1,740,000.00	$564,594.53	$564,594.53	32.44 %	-$1,175,405.47
17 ACCESORIOS DE IMPUESTOS	$190,001.00	$0.00	$190,001.00	$73,267.33	$73,267.33	38.56 %	-$116,733.67
17-01 ACTUALIZACIONES	$40,000.00	$0.00	$40,000.00	$13,098.74	$13,098.74	32.74 %	-$26,901.26
17-02 RECARGOS	$150,000.00	$0.00	$150,000.00	$60,168.59	$60,168.59	40.11 %	-$89,831.41
17-03 MULTAS FISCALES	$1.00	$0.00	$1.00	$0.00	$0.00	0.00 %	-$1.00

3	CONTRIBUCIONES DE MEJORAS	$1.00	$0.00	$1.00	$0.00	$0.00	0.00 %	-$1.00
	31 CONTRIBUCIONES DE MEJORAS POR OBRAS PÚBLICA	$1.00	$0.00	$1.00	$0.00	$0.00	0.00 %	-$1.00
	31-01 CONTRIBUCIONES DE MEJORA	$1.00	$0.00	$1.00	$0.00	$0.00	0.00 %	-$1.00
4	DERECHOS	$7,209,550.00	$0.00	$7,209,550.00	$1,718,123.66	$1,718,123.66	23.83 %	-$5,491,426.34
	41 DERECHOS POR EL USO, GOCE, APROVECHAMIENTO	$1,127,005.00	$0.00	$1,127,005.00	$329,933.30	$329,933.30	29.27 %	-$797,071.70
	41-01 PLAZAS Y MERCADOS	$590,000.00	$0.00	$590,000.00	$103,552.91	$103,552.91	17.55 %	-$486,447.09
	41-01-0001 USO DE SUELO	$590,000.00	$0.00	$590,000.00	$103,552.91	$103,552.91	17.55 %	-$486,447.09
	41-02 ESPACIOS PARA SERVICIO DE CARGA Y DESCAR	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	0.00 %	-$5,000.00
	41-02-0001 ESPACIOS PARA SERV. DE CARGA Y DES	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	0.00 %	-$5,000.00
	41-03 PANTEONES	$490,000.00	$0.00	$490,000.00	$222,984.00	$222,984.00	45.50 %	-$267,016.00
	41-03-0004 USO DE TERRENO A PERPETUIDAD ADUL	$200,000.00	$0.00	$200,000.00	$36,487.90	$36,487.90	18.24 %	-$163,512.10
	41-03-0006 REFRENDO DE USO DE TERRENO	$280,000.00	$0.00	$280,000.00	$186,496.10	$186,496.10	66.60 %	-$93,503.90
	41-03-0007 TRASLADO DE DERECHOS DE TERRENO	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	0.00 %	-$10,000.00
	41-04 RASTROS Y SERVICIOS CONEXOS	$42,000.00	$0.00	$42,000.00	$3,396.39	$3,396.39	8.08 %	-$38,603.61
	41-04-0001 USO DE CORRAL GANADO MAYOR	$25,000.00	$0.00	$25,000.00	$1,975.19	$1,975.19	7.90 %	-$23,024.81
	41-04-0002 USO DE CORRAL OVICAPRINO	$5,000.00	$0.00	$5,000.00	$105.60	$105.60	2.11 %	-$4,894.40
	41-04-0003 USO DE CORRAL PORCINO	$12,000.00	$0.00	$12,000.00	$1,315.60	$1,315.60	10.96 %	-$10,684.40
	41-05 CANALIZACIÓN DE INSTALACIONES EN LA VÍA PÚ	$5.00	$0.00	$5.00	$0.00	$0.00	0.00 %	-$5.00
	41-05-0001 CABLEADO SUBTERRÁNEO	$1.00	$0.00	$1.00	$0.00	$0.00	0.00 %	-$1.00
	41-05-0002 CABLEADO AÉREO	$1.00	$0.00	$1.00	$0.00	$0.00	0.00 %	-$1.00
	41-05-0003 CASETAS TELEFÓNICAS	$1.00	$0.00	$1.00	$0.00	$0.00	0.00 %	-$1.00
	41-05-0004 POSTES DE LUZ, TELEFONÍA Y CABLE	$1.00	$0.00	$1.00	$0.00	$0.00	0.00 %	-$1.00
	41-05-0005 SUBESTACIONES, ANTENAS EMISORAS Y	$1.00	$0.00	$1.00	$0.00	$0.00	0.00 %	-$1.00
	43 DERECHOS POR PRESTACIÓN DE SERVICIOS	$5,899,538.00	$0.00	$5,899,538.00	$1,321,286.73	$1,321,286.73	22.39 %	-$4,578,251.27
	43-01 RASTROS Y SERVICIOS CONEXOS	$555,011.00	$0.00	$555,011.00	$72,676.82	$72,676.82	13.09 %	-$482,334.18
	43-01-0001 MATANZA GANADO MAYOR	$250,000.00	$0.00	$250,000.00	$29,370.04	$29,370.04	11.74 %	-$220,629.96
	43-01-0002 MATANZA OVICAPRINO	$30,000.00	$0.00	$30,000.00	$2,169.84	$2,169.84	7.23 %	-$27,830.16
	43-01-0003 MATANZA PORCINO	$165,000.00	$0.00	$165,000.00	$27,032.59	$27,032.59	16.38 %	-$137,967.41

43-01-0006 TRANSPORTACION DE CARNE	$110,000.00	$0.00	$110,000.00	$14,104.35	$14,104.35	12.82	%	-$95,895.65
43-01-0007 USO DE BASCULA	$1.00	$0.00	$1.00	$0.00	$0.00	0.00	%	-$1.00
43-01-0008 INTRODUCCION GANADO MAYOR FUERA	$1.00	$0.00	$1.00	$0.00	$0.00	0.00	%	-$1.00
43-01-0009 INTRODUCCION PORCINO FUERA DE HOF	$1.00	$0.00	$1.00	$0.00	$0.00	0.00	%	-$1.00
43-01-0010 LAVADO DE VISCERAS	$1.00	$0.00	$1.00	$0.00	$0.00	0.00	%	-$1.00
43-01-0011 REFRIGERACION GANADO MAYOR	$1.00	$0.00	$1.00	$0.00	$0.00	0.00	%	-$1.00
43-01-0012 REFRIGERACION PORCINO	$1.00	$0.00	$1.00	$0.00	$0.00	0.00	%	-$1.00
43-01-0013 INTRODUCCION DE CARNE DE GANADO M	$1.00	$0.00	$1.00	$0.00	$0.00	0.00	%	-$1.00
43-01-0014 INTRODUCCION DE CARNE DE PORCINO	$1.00	$0.00	$1.00	$0.00	$0.00	0.00	%	-$1.00
43-01-0015 INCINERACION CARNE GANADO MAYOR	$1.00	$0.00	$1.00	$0.00	$0.00	0.00	%	-$1.00
43-01-0016 INCINERACION CARNE GANADO MENOR	$1.00	$0.00	$1.00	$0.00	$0.00	0.00	%	-$1.00
43-01-0017 INSPECCIÓN DE PRODUCTOS CÁRNICOS	$1.00	$0.00	$1.00	$0.00	$0.00	0.00	%	-$1.00
43-02 REGISTRO CIVIL	$802,000.00	$0.00	$802,000.00	$136,787.64	$136,787.64	17.05	%	-$665,212.36
43-02-0001 ASENTAMIENTO REGISTRO DE NACIMIEN	$10,000.00	$0.00	$10,000.00	$70.22	$70.22	0.70	%	-$9,929.78
43-02-0002 ASENTAMIENTO ACTAS DE DEFUNCION	$6,000.00	$0.00	$6,000.00	$302.28	$302.28	5.03	%	-$5,697.72
43-02-0003 REGISTROS EXTEMPORANEOS	$2,000.00	$0.00	$2,000.00	$0.00	$0.00	0.00	%	-$2,000.00
43-02-0004 INSCRIPCIÓN DE ACTAS RELATIVAS AL E	$4,000.00	$0.00	$4,000.00	$1,179.30	$1,179.30	29.48	%	-$2,820.70
43-02-0005 EXPEDICCION DE ACTAS DE NACIMIENTO	$530,000.00	$0.00	$530,000.00	$98,384.96	$98,384.96	18.56	%	-$431,615.04
43-02-0006 EXPEDICION DE ACTAS DE DEFUNCION	$26,000.00	$0.00	$26,000.00	$3,770.65	$3,770.65	14.50	%	-$22,229.35
43-02-0007 EXPEDICION DE ACTAS DE MATRIMONIO	$42,000.00	$0.00	$42,000.00	$7,309.26	$7,309.26	17.40	%	-$34,690.74
43-02-0008 EXPEDICION DE ACTAS DE DIVORCIO	$4,000.00	$0.00	$4,000.00	$522.09	$522.09	13.05	%	-$3,477.91
43-02-0009 SOLICITUD DE MATRIMONIO	$20,000.00	$0.00	$20,000.00	$1,526.50	$1,526.50	7.63	%	-$18,473.50
43-02-0010 CELEBRACION DE MATRIMONIO EN EDIFI	$48,000.00	$0.00	$48,000.00	$1,935.90	$1,935.90	4.03	%	-$46,064.10
43-02-0011 CELEBRACION DE MATRIMONIO FUERA D	$30,000.00	$0.00	$30,000.00	$6,411.44	$6,411.44	21.37	%	-$23,588.56
43-02-0012 ANOTACION MARGINAL	$20,000.00	$0.00	$20,000.00	$2,988.62	$2,988.62	14.94	%	-$17,011.38
43-02-0013 CONSTANCIA DE NO REGISTRO	$25,000.00	$0.00	$25,000.00	$2,836.13	$2,836.13	11.34	%	-$22,163.87
43-02-0014 CORRECCION DE DATOS POR ERRORES	$20,000.00	$0.00	$20,000.00	$3,164.23	$3,164.23	15.82	%	-$16,835.77
43-02-0015 PLATICAS PRENUPCIALES	$15,000.00	$0.00	$15,000.00	$1,145.30	$1,145.30	7.63	%	-$13,854.70

43-02-0016 EXPEDICION DE ACTAS INTERESTATALES	$0.00	$0.00	$0.00	$5,240.76	$5,240.76	0.00 %	$5,240.76
43-03 PANTEONES	$288,010.00	$0.00	$288,010.00	$33,196.22	$33,196.22	11.52 %	-$254,813.78
43-03-0001 INHUMACIÓN A PERPETUIDAD MENORES	$2,000.00	$0.00	$2,000.00	$0.00	$0.00	0.00 %	-$2,000.00
43-03-0002 INHUMACIÓN A PERPETUIDAD MENORES	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	0.00 %	-$5,000.00
43-03-0003 INHUMACIÓN A PERPETUIDAD ADULTOS S	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	0.00 %	-$5,000.00
43-03-0004 INHUMACIÓN A PERPETUIDAD ADULTOS (	$195,000.00	$0.00	$195,000.00	$17,776.00	$17,776.00	9.11 %	-$177,224.00
43-03-0005 INHUMACIÓN A PERPETUIDAD COMUNID/	$20,000.00	$0.00	$20,000.00	$1,767.12	$1,767.12	8.83 %	-$18,232.88
43-03-0006 INHUMACIÓN GAVETA SENCILLA AREA V	$1.00	$0.00	$1.00	$0.00	$0.00	0.00 %	-$1.00
43-03-0007 INHUMACIÓN GAVETA VERTICAL MURAL	$1.00	$0.00	$1.00	$0.00	$0.00	0.00 %	-$1.00
43-03-0008 INHUMACIÓN GAVETA DUPLEX AREA VE	$1.00	$0.00	$1.00	$0.00	$0.00	0.00 %	-$1.00
43-03-0009 INHUMACIÓN CON GAVETA PARVULOS A	$1.00	$0.00	$1.00	$0.00	$0.00	0.00 %	-$1.00
43-03-0010 INHUMACIÓN CON GAVETA TAMAÑO EXT	$1.00	$0.00	$1.00	$0.00	$0.00	0.00 %	-$1.00
43-03-0011 INHUMACIÓN SOBRE FOSA SIN GAVETA P	$1.00	$0.00	$1.00	$0.00	$0.00	0.00 %	-$1.00
43-03-0012 INHUMACIÓN SOBRE FOSA CON GAVETA	$1.00	$0.00	$1.00	$0.00	$0.00	0.00 %	-$1.00
43-03-0013 INHUMACIÓN FOSA TIERRA	$1.00	$0.00	$1.00	$0.00	$0.00	0.00 %	-$1.00
43-03-0014 DEPOSITO DE CENIZAS GAVETA	$3,000.00	$0.00	$3,000.00	$1,616.00	$1,616.00	53.86 %	-$1,384.00
43-03-0015 DEPOSITO DE CENIZAS SIN GAVETA	$1.00	$0.00	$1.00	$0.00	$0.00	0.00 %	-$1.00
43-03-0016 EXHUMACIÓN	$55,000.00	$0.00	$55,000.00	$12,037.10	$12,037.10	21.88 %	-$42,962.90
43-03-0017 REINHUMACIONES	$3,000.00	$0.00	$3,000.00	$0.00	$0.00	0.00 %	-$3,000.00
43-03-0018 SERVICIO FUERA DE HORARIO	$1.00	$0.00	$1.00	$0.00	$0.00	0.00 %	-$1.00
43-04 CERTIFICACIONES Y LEGALIZACIONES	$445,003.00	$0.00	$445,003.00	$118,011.31	$118,011.31	26.51 %	-$326,991.69
43-04-0001 CERTIFICACIÓN EN FORMAS IMPRESAS P	$250,000.00	$0.00	$250,000.00	$70,240.54	$70,240.54	28.09 %	-$179,759.46
43-04-0002 IDENTIFICACIÓN DE PERSONAS	$20,000.00	$0.00	$20,000.00	$5,838.60	$5,838.60	29.19 %	-$14,161.40
43-04-0003 COPIAS CERTIFICADAS DE ACTAS DE CAE	$2,000.00	$0.00	$2,000.00	$0.00	$0.00	0.00 %	-$2,000.00
43-04-0004 CONSTANCIA DE CARÁCTER ADMINISTRA	$55,000.00	$0.00	$55,000.00	$17,568.88	$17,568.88	31.94 %	-$37,431.12
43-04-0005 CONSTANCIA DE DOCUMENTOS DE ARCH	$15,000.00	$0.00	$15,000.00	$665.73	$665.73	4.43 %	-$14,334.27
43-04-0006 CERTIFICACIÓN DE NO ADEUDO AL MUNI(	$20,000.00	$0.00	$20,000.00	$833.91	$833.91	4.16 %	-$19,166.09
43-04-0007 CERTIFICACIÓN EXPEDIDA POR PROTEC	$7,000.00	$0.00	$7,000.00	$793.80	$793.80	11.34 %	-$6,206.20

43-04-0008 CERTIFICACIÓN EXPEDIDA POR ECOLOG	$1.00	$0.00	$1.00	$0.00	$0.00	0.00 %	-$1.00
43-04-0009 REPRODUCCIÓN DE INFORMACIÓN PÚBL	$1.00	$0.00	$1.00	$0.00	$0.00	0.00 %	-$1.00
43-04-0010 LEGALIZACION DE FIRMAS POR JUEZ CO	$1.00	$0.00	$1.00	$0.00	$0.00	0.00 %	-$1.00
43-04-0011 LEGALIZACION DE FIRMAS EN PLANO CA	$6,000.00	$0.00	$6,000.00	$0.00	$0.00	0.00 %	-$6,000.00
43-04-0012 CERTIFICACION DE PLANOS	$70,000.00	$0.00	$70,000.00	$22,069.85	$22,069.85	31.52 %	-$47,930.15
43-05 SERVICIO DE LIMPIA, RECOLECCIÓN, TRASLADO,	$560,001.00	$0.00	$560,001.00	$389,266.34	$389,266.34	69.51 %	-$170,734.66
43-05-0001 SERVICIO DE ASEO PUBLICO (SAP)	$560,000.00	$0.00	$560,000.00	$389,266.34	$389,266.34	69.51 %	-$170,733.66
43-05-0004 SERVICIO DE LIMPIA EVENTOS SOCIALES	$1.00	$0.00	$1.00	$0.00	$0.00	0.00 %	-$1.00
43-06 SERVICIO PUBLICO DE ALUMBRADO	$1,650,000.00	$0.00	$1,650,000.00	$262,759.14	$262,759.14	15.92 %	-$1,387,240.86
43-06-0001 SERVICIO PUBLICO DE ALUMBRADO (DAP	$1,650,000.00	$0.00	$1,650,000.00	$262,759.14	$262,759.14	15.92 %	-$1,387,240.86
43-07 SERVICIOS SOBRE BIENES INMUEBLES	$41,002.00	$0.00	$41,002.00	$1,213.72	$1,213.72	2.96 %	-$39,788.28
43-07-0001 LEVANTAMIENTO O DESLINDE TOPOGRÁI	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	0.00 %	-$10,000.00
43-07-0002 ELABORACION DE PLANOS	$20,000.00	$0.00	$20,000.00	$1,075.36	$1,075.36	5.37 %	-$18,924.64
43-07-0004 AUTORIZACION DE DIVISIONES Y FUSION	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	0.00 %	-$5,000.00
43-07-0005 AUTORIZACION DE ALINEAMIENTOS	$2,000.00	$0.00	$2,000.00	$0.00	$0.00	0.00 %	-$2,000.00
43-07-0006 ACTAS DE DESLINDE	$1.00	$0.00	$1.00	$0.00	$0.00	0.00 %	-$1.00
43-07-0007 ASIGNACION DE CEDULA Y/O CLAVE CAT	$1.00	$0.00	$1.00	$0.00	$0.00	0.00 %	-$1.00
43-07-0008 EXPEDICIÓN DE NÚMERO OFICIAL	$4,000.00	$0.00	$4,000.00	$138.36	$138.36	3.45 %	-$3,861.64
43-08 DESARROLLO URBANO	$115,004.00	$0.00	$115,004.00	$15,541.81	$15,541.81	13.51 %	-$99,462.19
43-08-0001 LOTIFICACION	$1.00	$0.00	$1.00	$0.00	$0.00	0.00 %	-$1.00
43-08-0002 RELOTIFICACION	$1.00	$0.00	$1.00	$0.00	$0.00	0.00 %	-$1.00
43-08-0003 FUSIONES, SUBDIVISIONES Y DESMEMBR	$90,000.00	$0.00	$90,000.00	$13,374.92	$13,374.92	14.86 %	-$76,625.08
43-08-0004 REGISTRO DE PROP. CONDOMINIO	$1.00	$0.00	$1.00	$0.00	$0.00	0.00 %	-$1.00
43-08-0005 AUTORIZACION DE FRACCIONAMIENTO	$1.00	$0.00	$1.00	$0.00	$0.00	0.00 %	-$1.00
43-08-0006 TRAZO Y LOCALIZACION DE TERRENO	$25,000.00	$0.00	$25,000.00	$2,166.89	$2,166.89	8.66 %	-$22,833.11
43-09 LICENCIAS DE CONSTRUCCION	$204,502.00	$0.00	$204,502.00	$43,197.39	$43,197.39	21.12 %	-$161,304.61
43-09-0001 PERMISOS PARA CONSTRUCCION	$190,000.00	$0.00	$190,000.00	$41,688.93	$41,688.93	21.94 %	-$148,311.07
43-09-0002 PRORROGA PARA TERMINACION DE OBR	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	0.00 %	-$5,000.00

43-09-0003 CONSTANCIAS DE COMPATIBILIDAD URBA	$6,500.00	$0.00	$6,500.00	$1,508.46	$1,508.46	23.20	%	-$4,991.54
43-09-0005 CONSTANCIA DE TERMINACION DE OBRA	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	0.00	%	-$1,000.00
43-09-0006 PERMISO PARA MOVIMIENTO DE ESCOME	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	0.00	%	-$1,000.00
43-09-0007 CONSTANCIA DE SEGURIDAD ESTRUCTU	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	0.00	%	-$1,000.00
43-09-0008 CONSTANCIA DE AUTOCONSTRUCCION	$1.00	$0.00	$1.00	$0.00	$0.00	0.00	%	-$1.00
43-09-0009 PERMISO PARA ROMPER PAVIMENTO	$1.00	$0.00	$1.00	$0.00	$0.00	0.00	%	-$1.00
43-10 BEBIDAS ALCOHOLICAS SUPERIOR A 10 GRADOS	$424,002.00	$0.00	$424,002.00	$73,023.56	$73,023.56	17.22	%	-$350,978.44
43-10-0001 INICIACION - EXPEDICIÓN DE LICENCIA	$1.00	$0.00	$1.00	$0.00	$0.00	0.00	%	-$1.00
43-10-0002 AÑO POSTERIOR - RENOVACIÓN	$360,000.00	$0.00	$360,000.00	$57,831.24	$57,831.24	16.06	%	-$302,168.76
43-10-0003 TRANSFERENCIA DE LICENCIA	$16,000.00	$0.00	$16,000.00	$15,192.32	$15,192.32	94.95	%	-$807.68
43-10-0004 CAMBIO DE GIRO	$16,000.00	$0.00	$16,000.00	$0.00	$0.00	0.00	%	-$16,000.00
43-10-0005 CAMBIO DE DOMICILIO	$16,000.00	$0.00	$16,000.00	$0.00	$0.00	0.00	%	-$16,000.00
43-10-0006 PERMISO EVENTUAL	$6,000.00	$0.00	$6,000.00	$0.00	$0.00	0.00	%	-$6,000.00
43-10-0007 AMPLIACION ALCOHOLES	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	0.00	%	-$10,000.00
43-10-0008 VERIFICACION ALCOHOLES	$1.00	$0.00	$1.00	$0.00	$0.00	0.00	%	-$1.00
43-12 BEBIDAS ALCOHOLICAS INFERIOR A 10 GRADOS	$560,001.00	$0.00	$560,001.00	$51,221.86	$51,221.86	9.14	%	-$508,779.14
43-12-0001 INICIACION - EXPEDICIÓN DE LICENCIA	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	0.00	%	-$5,000.00
43-12-0002 AÑO POSTERIOR - RENOVACIÓN	$500,000.00	$0.00	$500,000.00	$46,474.26	$46,474.26	9.29	%	-$453,525.74
43-12-0003 TRANSFERENCIA DE LICENCIA	$5,000.00	$0.00	$5,000.00	$2,848.56	$2,848.56	56.97	%	-$2,151.44
43-12-0004 CAMBIO DE GIRO	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	0.00	%	-$5,000.00
43-12-0005 CAMBIO DE DOMICILIO	$20,000.00	$0.00	$20,000.00	$1,899.04	$1,899.04	9.49	%	-$18,100.96
43-12-0006 PERMISO EVENTUAL	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	0.00	%	-$20,000.00
43-12-0007 AMPLIACION ALCOHOLES	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	0.00	%	-$5,000.00
43-12-0008 VERIFICACION ALCOHOLES	$1.00	$0.00	$1.00	$0.00	$0.00	0.00	%	-$1.00
43-13 PADRON MUNICIPAL DE COMERCIO Y SERVICIOS	$250,000.00	$0.00	$250,000.00	$124,390.92	$124,390.92	49.75	%	-$125,609.08
43-13-0001 INSCRIPCIÓN PADRON MUNICIPAL DE CO	$20,000.00	$0.00	$20,000.00	$2,264.51	$2,264.51	11.32	%	-$17,735.49
43-13-0002 RENOVACIÓN PADRON MUNICIPAL DE CC	$230,000.00	$0.00	$230,000.00	$122,126.41	$122,126.41	53.09	%	-$107,873.59
43-15 PROTECCIÓN CIVIL	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	0.00	%	-$5,000.00

43-15-0001 VISITAS DE INSPECCIÓN Y VERIFICACIÓN	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	0.00 %	-$5,000.00
43-16 ECOLOGÍA Y MEDIO AMBIENTE	$2.00	$0.00	$2.00	$0.00	$0.00	0.00 %	-$2.00
43-16-0001 LICENCIAS DE IMPACTO AMBIENTAL	$1.00	$0.00	$1.00	$0.00	$0.00	0.00 %	-$1.00
43-16-0002 VISITAS DE INSPECCIÓN Y VERIFICACIÓN	$1.00	$0.00	$1.00	$0.00	$0.00	0.00 %	-$1.00
44 OTROS DERECHOS	$143,007.00	$0.00	$143,007.00	$59,283.18	$59,283.18	41.45 %	-$83,723.82
44-01 PERMISOS PARA FESTEJOS	$35,000.00	$0.00	$35,000.00	$5,977.84	$5,977.84	17.07 %	-$29,022.16
44-02 PERMISOS PARA CIERRE DE CALLE	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	0.00 %	-$1,000.00
44-03 FIERRO DE HERRAR	$16,000.00	$0.00	$16,000.00	$2,703.60	$2,703.60	16.89 %	-$13,296.40
44-04 RENOVACIÓN DE FIERRO DE HERRAR	$80,000.00	$0.00	$80,000.00	$50,331.84	$50,331.84	62.91 %	-$29,668.16
44-05 MODIFICACIÓN DE FIERRO DE HERRAR	$5,000.00	$0.00	$5,000.00	$269.90	$269.90	5.39 %	-$4,730.10
44-07 ANUNCIOS Y PROPAGANDA	$6,007.00	$0.00	$6,007.00	$0.00	$0.00	0.00 %	-$6,007.00
44-07-0001 ANUNCIOS BARDAS Y FACHADAS	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	0.00 %	-$1,000.00
44-07-0002 ANUNCIOS PANORAMICOS	$1.00	$0.00	$1.00	$0.00	$0.00	0.00 %	-$1.00
44-07-0003 ANUNCIOS FIJOS	$1.00	$0.00	$1.00	$0.00	$0.00	0.00 %	-$1.00
44-07-0004 VOLANTES DE MANO	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	0.00 %	-$1,000.00
44-07-0005 VALLAS O MAMPARAS	$1.00	$0.00	$1.00	$0.00	$0.00	0.00 %	-$1.00
44-07-0006 CARTELERAS	$1.00	$0.00	$1.00	$0.00	$0.00	0.00 %	-$1.00
44-07-0007 SONIDO	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	0.00 %	-$1,000.00
44-07-0008 ANUNCIOS TRANSPORTES	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	0.00 %	-$1,000.00
44-07-0009 ANUNCIOS PANTALLA ELECTRONICA	$1.00	$0.00	$1.00	$0.00	$0.00	0.00 %	-$1.00
44-07-0010 ANUNCIO LUMINOSO	$1.00	$0.00	$1.00	$0.00	$0.00	0.00 %	-$1.00
44-07-0011 PROPAGANDA EN CASETAS TELEFÓNICA	$1.00	$0.00	$1.00	$0.00	$0.00	0.00 %	-$1.00
44-07-0012 PERIFONEO	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	0.00 %	-$1,000.00
44-07-0013 MANTA PUBLICITARIA	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	0.00 %	-$1,000.00
45 ACCESORIOS DE DERECHOS	$40,000.00	$0.00	$40,000.00	$7,620.45	$7,620.45	19.05 %	-$32,379.55
45-01 ACTUALIZACIONES	$15,000.00	$0.00	$15,000.00	$2,071.80	$2,071.80	13.81 %	-$12,928.20
45-02 RECARGOS	$25,000.00	$0.00	$25,000.00	$5,548.65	$5,548.65	22.19 %	-$19,451.35
5 PRODUCTOS	$1,298,004.00	$0.00	$1,298,004.00	$44,168.42	$44,168.42	3.40 %	-$1,253,835.58

	51 PRODUCTOS DE TIPO CORRIENTE	$1,298,004.00	$0.00	$1,298,004.00	$44,168.42	$44,168.42	3.40	%	-$1,253,835.58
	51-01 PRODUCTOS DERIVADOS DEL USO Y APROVECH	$1,220,000.00	$0.00	$1,220,000.00	$35,391.00	$35,391.00	2.90	%	-$1,184,609.00
	51-01-01 ARRENDAMIENTO	$1,060,000.00	$0.00	$1,060,000.00	$2,500.00	$2,500.00	0.23	%	-$1,057,500.00
	51-01-01-0001 ARRENDAMIENTO DE BIENES MUE	$1,000,000.00	$0.00	$1,000,000.00	$500.00	$500.00	0.05	%	-$999,500.00
	51-01-01-0002 ARRENDAMIENTO DE BIENES IMUE	$60,000.00	$0.00	$60,000.00	$2,000.00	$2,000.00	3.33	%	-$58,000.00
	51-01-02 USO DE BIENES	$160,000.00	$0.00	$160,000.00	$32,891.00	$32,891.00	20.55	%	-$127,109.00
	51-01-02-0001 SANITARIOS	$160,000.00	$0.00	$160,000.00	$32,891.00	$32,891.00	20.55	%	-$127,109.00
	51-02 ENAJENACIÓN DE BIENES MUEBLES NO SUJETOS	$25,000.00	$0.00	$25,000.00	$0.00	$0.00	0.00	%	-$25,000.00
	51-02-01 ENAJENACIÓN	$25,000.00	$0.00	$25,000.00	$0.00	$0.00	0.00	%	-$25,000.00
	51-02-01-0001 ENAJENACION DE BIENES MUEBLE	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	0.00	%	-$20,000.00
	51-02-01-0002 ENAJENACION DE BIENES IMUEBLE	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	0.00	%	-$5,000.00
	51-03 ACCESORIOS DE PRODUCTOS	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	0.00	%	-$30,000.00
	51-03-01 INTERESES CONVENCIONALES	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	0.00	%	-$30,000.00
	51-04 OTROS PRODUCTOS QUE GENERAN INGRESOS C	$23,004.00	$0.00	$23,004.00	$8,777.42	$8,777.42	38.15	%	-$14,226.58
	51-04-02 VENTA DE RESIDUOS SOLIDOS	$5,000.00	$0.00	$5,000.00	$300.00	$300.00	6.00	%	-$4,700.00
	51-04-03 VENTA DE LOSETAS PARA CRIPTAS	$15,000.00	$0.00	$15,000.00	$8,322.30	$8,322.30	55.48	%	-$6,677.70
	51-04-05 FOTOCOPIADO AL PUBLICO	$3,000.00	$0.00	$3,000.00	$155.12	$155.12	5.17	%	-$2,844.88
	51-04-06 CURSOS DE CAPACITACION	$1.00	$0.00	$1.00	$0.00	$0.00	0.00	%	-$1.00
	51-04-07 DONATIVOS	$1.00	$0.00	$1.00	$0.00	$0.00	0.00	%	-$1.00
	51-04-08 FORMATO DE SOLICITID DE LICENCIA DE AL	$1.00	$0.00	$1.00	$0.00	$0.00	0.00	%	-$1.00
	51-04-09 IMPRESIÓN DE CURP	$1.00	$0.00	$1.00	$0.00	$0.00	0.00	%	-$1.00
6	APROVECHAMIENTOS	$3,931,005.00	$0.00	$3,931,005.00	$298,617.44	$298,617.44	7.59	%	-$3,632,387.56
	61 APROVECHAMIENTOS DE TIPO CORRIENTE	$3,931,005.00	$0.00	$3,931,005.00	$298,617.44	$298,617.44	7.59	%	-$3,632,387.56
	61-09 OTROS APROVECHAMIENTOS	$3,931,005.00	$0.00	$3,931,005.00	$298,617.44	$298,617.44	7.59	%	-$3,632,387.56
	61-09-01 INGRESOS POR FESTIVIDAD	$1,400,000.00	$0.00	$1,400,000.00	$292,134.00	$292,134.00	20.86	%	-$1,107,866.00
	61-09-02 INDEMNIZACIONES	$1.00	$0.00	$1.00	$0.00	$0.00	0.00	%	-$1.00
	61-09-03 REINTEGROS	$2,500,000.00	$0.00	$2,500,000.00	$11,083.44	$11,083.44	0.44	%	-$2,488,916.56
	61-09-04 RELACIONES EXTERIORES	$1.00	$0.00	$1.00	$0.00	$0.00	0.00	%	-$1.00

61-09-05 GASTOS DE COBRANZA	$2.00	$0.00	$2.00	$0.00	$0.00	0.00	%	-$2.00
61-09-05-001 GASTOS DE COBRANZA - IMPUEST(	$1.00	$0.00	$1.00	$0.00	$0.00	0.00	%	-$1.00
61-09-05-002 GASTOS DE COBRANZA - DERECHO	$1.00	$0.00	$1.00	$0.00	$0.00	0.00	%	-$1.00
61-09-07 SEGURIDAD PÚBLICA	$31,001.00	$0.00	$31,001.00	-$4,600.00	-$4,600.00	-14.83	%	-$35,601.00
61-09-07-0001 SERVICIOS DE SEGURIDAD	$1,000.00	$0.00	$1,000.00	-$7,100.00	-$7,100.00	-710.00	%	-$8,100.00
61-09-07-0002 AMPLIACION PARA SEGURIDAD	$1.00	$0.00	$1.00	$0.00	$0.00	0.00	%	-$1.00
61-09-07-0003 SERVICIOS DE SEGURIDAD PARA F	$30,000.00	$0.00	$30,000.00	$2,500.00	$2,500.00	8.33	%	-$27,500.00
INGRESOS CORRIENTES	**$19,800,667.00**	**$0.00**	**$19,800,667.00**	**$7,063,896.77**	**$7,063,896.77**	**35.67**	**%**	**-$12,736,770.23**
2 INGRESOS DE CAPITAL								
6 APROVECHAMIENTOS	$48,006.00	$0.00	$48,006.00	$13,147.12	$13,147.12	27.38	%	-$34,858.88
61 Aprovechamientos de tipo corriente	$48,006.00	$0.00	$48,006.00	$13,147.12	$13,147.12	27.38	%	-$34,858.88
61-02 MULTAS	$48,002.00	$0.00	$48,002.00	$13,147.12	$13,147.12	27.38	%	-$34,854.88
61-02-01 INFRACCIONES AL BANDO DE POLICÍA Y BU	$15,000.00	$0.00	$15,000.00	$1,550.00	$1,550.00	10.33	%	-$13,450.00
61-02-02 POR VIOLAR REGLAMENTOS MUNICIPALES	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	0.00	%	-$1,000.00
61-02-03 MULTAS PROCEDIMIENTOS LEGALES	$1.00	$0.00	$1.00	$0.00	$0.00	0.00	%	-$1.00
61-02-04 MULTAS ADMINISTRATIVAS DERIVADAS DE	$1.00	$0.00	$1.00	$0.00	$0.00	0.00	%	-$1.00
61-02-05 MULTAS ADMINISTRATIVASDERIVADAS DE I	$32,000.00	$0.00	$32,000.00	$11,597.12	$11,597.12	36.24	%	-$20,402.88
61-07 APROVECHAMIENTOS POR APORTACIONES Y CO	$4.00	$0.00	$4.00	$0.00	$0.00	0.00	%	-$4.00
61-07-01 APORTACIÓN DE BENEFICIARIOS PARA OBF	$1.00	$0.00	$1.00	$0.00	$0.00	0.00	%	-$1.00
61-07-02 APORTACIÓN DE BENEFICIARIOS PARA OBF	$1.00	$0.00	$1.00	$0.00	$0.00	0.00	%	-$1.00
61-07-03 APORTACIÓN DE BENEFICIARIOS PARA OBF	$1.00	$0.00	$1.00	$0.00	$0.00	0.00	%	-$1.00
61-07-04 APORTACIÓN DEL SECTOR PRIVADO PARA	$1.00	$0.00	$1.00	$0.00	$0.00	0.00	%	-$1.00
7 INGRESOS POR VENTAS DE BIENES	$815,010.00	$0.00	$815,010.00	$193,041.78	$193,041.78	23.68	%	-$621,968.22
73 INGRESOS POR VENTA DE BIENES Y SERVICIOS PROD	$815,010.00	$0.00	$815,010.00	$193,041.78	$193,041.78	23.68	%	-$621,968.22
73-01 INGRESOS POR VENTA DE BIENES Y SERVICIOS F	$230,005.00	$0.00	$230,005.00	$38,312.64	$38,312.64	16.65	%	-$191,692.36
73-01-1 Ingresos por Venta de Bienes Producidos en Esta	$230,005.00	$0.00	$230,005.00	$38,312.64	$38,312.64	16.65	%	-$191,692.36
73-01-1-01 DIF MUNICIPAL - VENTA DE BIENES	$200,004.00	$0.00	$200,004.00	$37,955.00	$37,955.00	18.97	%	-$162,049.00
73-01-1-01-01 CUOTAS DE RECUPERACIÓN - PF	$200,000.00	$0.00	$200,000.00	$37,955.00	$37,955.00	18.97	%	-$162,045.00

73-01-1-01-01-01 DESPENSAS	$40,000.00	$0.00	$40,000.00	$13,296.00	$13,296.00	33.24 %	-$26,704.00
73-01-1-01-01-02 CANASTAS	$60,000.00	$0.00	$60,000.00	$240.00	$240.00	0.40 %	-$59,760.00
73-01-1-01-01-03 DESAYUNOS	$100,000.00	$0.00	$100,000.00	$24,419.00	$24,419.00	24.41 %	-$75,581.00
73-01-1-01-02 CUOTAS DE RECUPERACIÓN - PF	$3.00	$0.00	$3.00	$0.00	$0.00	0.00 %	-$3.00
73-01-1-01-02-01 DESPENSAS	$1.00	$0.00	$1.00	$0.00	$0.00	0.00 %	-$1.00
73-01-1-01-02-02 CANASTAS	$1.00	$0.00	$1.00	$0.00	$0.00	0.00 %	-$1.00
73-01-1-01-02-03 DESAYUNOS	$1.00	$0.00	$1.00	$0.00	$0.00	0.00 %	-$1.00
73-01-1-01-03 CUOTAS DE RECUPERACIÓN - CC	$1.00	$0.00	$1.00	$0.00	$0.00	0.00 %	-$1.00
73-01-1-01-03-01 ALIMENTOS	$1.00	$0.00	$1.00	$0.00	$0.00	0.00 %	-$1.00
73-01-1-02 VENTA DE BIENES DEL MUNICIPIO	$30,001.00	$0.00	$30,001.00	$357.64	$357.64	1.19 %	-$29,643.36
73-01-1-02-01 VENTA DE MEDIDORES	$1.00	$0.00	$1.00	$0.00	$0.00	0.00 %	-$1.00
73-01-1-02-03 VENTA DE MATERIALES PETREO:	$30,000.00	$0.00	$30,000.00	$357.64	$357.64	1.19 %	-$29,642.36
73-02 INGRESOS POR VENTA DE BIENES Y SERVICIOS F	$585,005.00	$0.00	$585,005.00	$154,729.14	$154,729.14	26.44 %	-$430,275.86
73-02-2 Ingresos por Venta de Servicios Producidos en E	$585,005.00	$0.00	$585,005.00	$154,729.14	$154,729.14	26.44 %	-$430,275.86
73-02-2-01 DIF MUNICIPAL - SERVICIOS	$21,002.00	$0.00	$21,002.00	$4,193.00	$4,193.00	19.96 %	-$16,809.00
73-02-2-01-01 CUOTAS DE RECUPERACIÓN - SE	$21,002.00	$0.00	$21,002.00	$4,193.00	$4,193.00	19.96 %	-$16,809.00
73-02-2-01-01-01 CURSOS DE CAPACITACION	$1.00	$0.00	$1.00	$0.00	$0.00	0.00 %	-$1.00
73-02-2-01-01-02 CURSOS DE ACTIVIDADES F	$6,000.00	$0.00	$6,000.00	$2,001.00	$2,001.00	33.35 %	-$3,999.00
73-02-2-01-01-03 SERVICIOS QUE BRINDA LA	$15,000.00	$0.00	$15,000.00	$2,192.00	$2,192.00	14.61 %	-$12,808.00
73-02-2-01-01-05 SERVICIO DE TRASLADO DE	$1.00	$0.00	$1.00	$0.00	$0.00	0.00 %	-$1.00
73-02-2-02 VENTA DE SERVICIOS DEL MUNICIPIO	$564,001.00	$0.00	$564,001.00	$150,536.14	$150,536.14	26.69 %	-$413,464.86
73-02-2-02-01 SUMINISTRO DE AGUA PIPA	$5,000.00	$0.00	$5,000.00	$650.00	$650.00	13.00 %	-$4,350.00
73-02-2-02-02 SERVICIO DE TRASLADO DE PER	$50,000.00	$0.00	$50,000.00	$18,600.00	$18,600.00	37.20 %	-$31,400.00
73-02-2-02-03 CONSTRUCCION DE GAVETA	$500,000.00	$0.00	$500,000.00	$131,067.73	$131,067.73	26.21 %	-$368,932.27
73-02-2-02-04 CONSTRUCCION MONUMENTO L/	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	0.00 %	-$1,000.00
73-02-2-02-05 CONSTRUCCION MONUMENTO C	$1.00	$0.00	$1.00	$0.00	$0.00	0.00 %	-$1.00
73-02-2-02-06 CONSTRUCCION MONUMENTO D	$5,000.00	$0.00	$5,000.00	$218.41	$218.41	4.36 %	-$4,781.59
73-02-2-02-07 CONSTRUCCION MONUMENTO M	$3,000.00	$0.00	$3,000.00	$0.00	$0.00	0.00 %	-$3,000.00

73-02-2-03 CASA DE CULTURA - SERVICIOS/CURS	$2.00	$0.00	$2.00	$0.00	$0.00	0.00	%	-$2.00
73-02-2-03-01 CURSOS DE CAPACITACION	$1.00	$0.00	$1.00	$0.00	$0.00	0.00	%	-$1.00
73-02-2-03-02 CURSOS DE ACTIVIDADES RECRI	$1.00	$0.00	$1.00	$0.00	$0.00	0.00	%	-$1.00
8 PARTICIPACIONES Y APORTACIONES	$62,207,431.00	$747,028.00	$62,954,459.00	$10,412,847.00	$10,412,847.00	16.54	%	-$51,794,584.00
81 PARTICIPACIONES	$39,917,432.00	$0.00	$39,917,432.00	$7,217,776.00	$7,217,776.00	18.08	%	-$32,699,656.00
81-01 FONDO UNICO	$39,217,432.00	$0.00	$39,217,432.00	$7,211,125.00	$7,211,125.00	18.38	%	-$32,006,307.00
81-02 PAR. PROV. DE IMPTO SOBRE TENENCIA Y USO D	$100,000.00	$0.00	$100,000.00	$6,651.00	$6,651.00	6.65	%	-$93,349.00
81-03 FONDO DEL IMPUESTO SOBRE LA RENTA	$600,000.00	$0.00	$600,000.00	$0.00	$0.00	0.00	%	-$600,000.00
82 APORTACIONES	$17,289,963.00	$747,028.00	$18,036,991.00	$3,195,071.00	$3,195,071.00	17.71	%	-$14,094,892.00
82-01 FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPA	$5,180,669.00	$189,535.00	$5,370,204.00	$1,077,610.00	$1,077,610.00	20.06	%	-$4,103,059.00
82-02 FONDO DE APORTACIONES PARA EL FORTALECIM	$12,109,294.00	$557,493.00	$12,666,787.00	$2,117,461.00	$2,117,461.00	16.71	%	-$9,991,833.00
83 CONVENIOS	$5,000,036.00	$0.00	$5,000,036.00	$0.00	$0.00	0.00	%	-$5,000,036.00
83-01 HABITAT	$1.00	$0.00	$1.00	$0.00	$0.00	0.00	%	-$1.00
83-02 SUBSEMUN - SUBSIDIO PARA LA SEGURIDAD EN I	$1.00	$0.00	$1.00	$0.00	$0.00	0.00	%	-$1.00
83-03 3 x 1 PARA MIGRANTES	$5,000,000.00	$0.00	$5,000,000.00	$0.00	$0.00	0.00	%	-$5,000,000.00
83-04 ESPACIOS PUBLICOS	$1.00	$0.00	$1.00	$0.00	$0.00	0.00	%	-$1.00
83-05 EMPLEO TEMPORAL	$1.00	$0.00	$1.00	$0.00	$0.00	0.00	%	-$1.00
83-06 RESCATE DE ESPACIOS PÚBLICOS	$1.00	$0.00	$1.00	$0.00	$0.00	0.00	%	-$1.00
83-07 OPCIONES PRODUCTIVAS	$1.00	$0.00	$1.00	$0.00	$0.00	0.00	%	-$1.00
83-08 VIVIENDA DIGNA	$1.00	$0.00	$1.00	$0.00	$0.00	0.00	%	-$1.00
83-09 VIVIENDA RURAL	$1.00	$0.00	$1.00	$0.00	$0.00	0.00	%	-$1.00
83-10 COINVERSIÓN SOCIAL	$1.00	$0.00	$1.00	$0.00	$0.00	0.00	%	-$1.00
83-11 FOPADEM - FONDO DE PAVIMENTACIÓN Y ESPAC	$1.00	$0.00	$1.00	$0.00	$0.00	0.00	%	-$1.00
83-12 FOPEDARIE - FONDO DE PAVIMENTACIÓN, ESPAC	$1.00	$0.00	$1.00	$0.00	$0.00	0.00	%	-$1.00
83-13 FONREGIÓN - FONDO REGIONAL	$1.00	$0.00	$1.00	$0.00	$0.00	0.00	%	-$1.00
83-14 ZONAS PRIORITARIAS	$1.00	$0.00	$1.00	$0.00	$0.00	0.00	%	-$1.00
83-15 PAICE - PROGRAMA DE APOYO A LA INFRAESTRU	$1.00	$0.00	$1.00	$0.00	$0.00	0.00	%	-$1.00
83-16 FOREMOBA - FONDO DE APOYO A COMUNIDADES	$1.00	$0.00	$1.00	$0.00	$0.00	0.00	%	-$1.00

	83-17 INFRAESTRUCTURA DEPORTIVA - CONADE	$1.00	$0.00	$1.00	$0.00	$0.00	0.00 %	-$1.00
	83-18 APAZU - PROGRAMA DE AGUA POTABLE, ALCANT	$1.00	$0.00	$1.00	$0.00	$0.00	0.00 %	-$1.00
	83-19 PRODDER - PROGRAMA DE DEVOLUCIÓN DE DER	$1.00	$0.00	$1.00	$0.00	$0.00	0.00 %	-$1.00
	83-20 PROTAR - TRATAMIENTO DE AGUAS RESIDUALES	$1.00	$0.00	$1.00	$0.00	$0.00	0.00 %	-$1.00
	83-21 PROSSAPYS - PROGRAMA PARA LA CONSTRUCCI	$1.00	$0.00	$1.00	$0.00	$0.00	0.00 %	-$1.00
	83-22 FONCA - FONDO NACIONAL PARA LA CULTURA Y I	$1.00	$0.00	$1.00	$0.00	$0.00	0.00 %	-$1.00
	83-23 BRIGADAS FORESTALES - CONAFOR	$1.00	$0.00	$1.00	$0.00	$0.00	0.00 %	-$1.00
	83-24 CONVENIOS SALUD	$1.00	$0.00	$1.00	$0.00	$0.00	0.00 %	-$1.00
	83-25 CONTINGENCIAS ECONÓMICAS	$1.00	$0.00	$1.00	$0.00	$0.00	0.00 %	-$1.00
	83-26 PROGRAMA DE FORTALECIMIENTO A LA TRANSVI	$1.00	$0.00	$1.00	$0.00	$0.00	0.00 %	-$1.00
	83-27 PUEBLOS MÁGICOS	$1.00	$0.00	$1.00	$0.00	$0.00	0.00 %	-$1.00
	83-28 FONDO MINERO	$1.00	$0.00	$1.00	$0.00	$0.00	0.00 %	-$1.00
	83-29 SUMAR / FISE - ESTATAL	$1.00	$0.00	$1.00	$0.00	$0.00	0.00 %	-$1.00
	83-30 CONVENIOS DE DESARROLLO SOCIAL	$1.00	$0.00	$1.00	$0.00	$0.00	0.00 %	-$1.00
	83-31 SINFRA VIVIENDA	$1.00	$0.00	$1.00	$0.00	$0.00	0.00 %	-$1.00
	83-32 SINFRA CAMINOS	$1.00	$0.00	$1.00	$0.00	$0.00	0.00 %	-$1.00
	83-33 SAMA - AGUA	$1.00	$0.00	$1.00	$0.00	$0.00	0.00 %	-$1.00
	83-34 SAMA - LUMINARIAS ECOLÓGICAS	$1.00	$0.00	$1.00	$0.00	$0.00	0.00 %	-$1.00
	83-35 CESP	$1.00	$0.00	$1.00	$0.00	$0.00	0.00 %	-$1.00
	83-36 PESO A PESO	$1.00	$0.00	$1.00	$0.00	$0.00	0.00 %	-$1.00
	83-37 MARIANA TRINITARIA	$1.00	$0.00	$1.00	$0.00	$0.00	0.00 %	-$1.00
9	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA A	$3.00	$0.00	$3.00	$0.00	$0.00	0.00 %	-$3.00
	91 TRANSFERENCIAS INTERNAS Y ASIGNACIONES DEL SI	$1.00	$0.00	$1.00	$0.00	$0.00	0.00 %	-$1.00
	91-01 TRANSFERENCIA POR SUBSIDIO MUNICIPAL	$1.00	$0.00	$1.00	$0.00	$0.00	0.00 %	-$1.00
	92 TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	$1.00	$0.00	$1.00	$0.00	$0.00	0.00 %	-$1.00
	92-01 APOYOS EXTRAORDINARIOS	$1.00	$0.00	$1.00	$0.00	$0.00	0.00 %	-$1.00
	93 SUBSIDIOS Y SUBVENCIONES	$1.00	$0.00	$1.00	$0.00	$0.00	0.00 %	-$1.00
	93-01 FONDO DE ESTABILIDAD DE LOS MUNICIPIOS (FE	$1.00	$0.00	$1.00	$0.00	$0.00	0.00 %	-$1.00

INGRESOS DE CAPITAL	**$63,070,450.00**	**$747,028.00**	**$63,817,478.00**	**$10,619,035.90**	**$10,619,035.90**	**16.63**	**%**	**-$52,451,414.10**
TOTAL	**$82,871,117.00**	**$747,028.00**	**$83,618,145.00**	**$17,682,932.67**	**$17,682,932.67**	**21.14**	**%**	**-$65,188,184.33**

Estado Analítico de Ingresos por Fuente de Financiamiento	Ingreso Estimado	Ampliaciones / (Reduciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)		Ingresos Excedentes
Tributarios								
IMPUESTOS SOBRE LOS INGRESOS	$32,100.00	$0.00	$32,100.00	$1,500.00	$1,500.00	4.67	%	-$30,600.00
IMPUESTOS SOBRE EL PATRIMONIO	$5,400,001.00	$0.00	$5,400,001.00	$4,363,625.39	$4,363,625.39	80.80	%	-$1,036,375.61
IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS T	$1,740,000.00	$0.00	$1,740,000.00	$564,594.53	$564,594.53	32.44	%	-$1,175,405.47
ACCESORIOS DE IMPUESTOS	$190,001.00	$0.00	$190,001.00	$73,267.33	$73,267.33	38.56	%	-$116,733.67
OTROS IMPUESTOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%	$0.00
Subtotal Tributarios	**$7,362,102.00**	**$0.00**	**$7,362,102.00**	**$5,002,987.25**	**$5,002,987.25**	**67.95**	**%**	**-$2,359,114.75**
No Tributarios								
I DERECHOS	$7,209,550.00	$0.00	$7,209,550.00	$1,718,123.66	$1,718,123.66	23.83	%	-$5,491,426.34
II PRODUCTOS	$1,298,004.00	$0.00	$1,298,004.00	$44,168.42	$44,168.42	3.40	%	-$1,253,835.58
III APROVECHAMIENTOS	$3,979,011.00	$0.00	$3,979,011.00	$311,764.56	$311,764.56	34.97	%	-$3,667,246.44
IV CONTRIBUCIONES DE MEJORAS	$1.00	$0.00	$1.00	$0.00	$0.00	0.00	%	-$1.00
Subtotal No Tributarios	**$12,486,566.00**	**$0.00**	**$12,486,566.00**	**$2,074,056.64**	**$2,074,056.64**	**16.61**	**%**	**-$10,412,509.36**
0 INGRESOS DERIVADOS DE FINANCIAMIENTOS	$5.00	$0.00	$5.00	$0.00	$0.00	0.00	%	-5.00
5 Productos de capital, Maquinaria, Otros Equipos y Herramientas	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%	0.00
7 INGRESOS POR VENTAS DE BIENES	$815,010.00	$0.00	$815,010.00	$193,041.78	$193,041.78	23.68	%	-621,968.22
8 PARTICIPACIONES Y APORTACIONES	$62,207,431.00	$747,028.00	$62,954,459.00	$10,412,847.00	$10,412,847.00	16.54	%	-51,794,584.00
9 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYU	$3.00	$0.00	$3.00	$0.00	$0.00	0.00	%	-3.00
Subtotal Otros	**$63,022,449.00**	**$747,028.00**	**$63,769,477.00**	**$10,605,888.78**	**$10,605,888.78**	**16.63**	**%**	**-52,416,560.22**
Total	**$82,871,117.00**	**$747,028.00**	**$83,618,145.00**	**$17,682,932.67**	**$17,682,932.67**	**21.14**	**%**	**-65,188,184.33**

L.C. EDGAR VIRAMONTES CÁRDENAS
PRESIDENTE MUNICIPAL

LIC. LUZ MARÍA FRAUSTO ROBLES
SINDICO MUNICIPAL

C.P. ANDRÉS VIRAMONTES GARCÍA
TESORERO MUNICIPAL