

Municipio de Jalpa, Zac. Calendario de Ingresos del Ejercicio Fiscal 2019

Rubro de Ingreso	Presupuesto Vigiente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
11.00 Impuestos sobre los ingresos	\$4,990.66	\$3,229.25	\$1,761.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,990.66
12.00 Impuestos sobre el patrimonio	\$5,024,585.15	\$3,057,572.28	\$980,869.19	\$240,069.22	\$161,201.22	\$120,718.20	\$221,915.34	\$49,711.36	\$74,077.63	\$26,010.69	\$51,594.74	\$39,149.70	\$102,757.84	\$5,024,585.15
13.00 Impuestos sobre la producción, el consumo y las transacciones	\$2,664,917.37	\$216,996.37	\$463,441.16	\$90,708.19	\$230,030.80	\$152,232.15	\$194,329.81	\$132,805.44	\$228,031.63	\$102,355.43	\$135,064.48	\$157,784.13	\$469,037.89	\$2,664,917.37
17.00 Accesorios	\$143,518.32	\$37,597.52	\$24,109.08	\$10,103.40	\$17,238.19	\$14,459.19	\$18,957.99	\$9,489.36	\$5,611.14	\$9,639.02	\$82.35	\$191.33	\$91.86	\$143,518.32
41.00 Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público	\$968,225.86	\$217,714.73	\$78,409.28	\$65,837.89	\$59,718.32	\$75,088.65	\$54,141.52	\$50,530.44	\$51,013.45	\$65,648.09	\$84,897.45	\$81,485.87	\$85,792.27	\$968,225.86
43.00 Derechos por prestación de servicios	\$6,347,788.55	\$912,279.63	\$509,527.95	\$387,478.33	\$405,410.04	\$383,671.63	\$372,043.40	\$450,208.98	\$444,508.43	\$617,163.93	\$387,674.24	\$513,977.26	\$1,103,923.81	\$6,347,788.55
44.00 Otros Derechos	\$116,564.91	\$32,795.68	\$29,959.99	\$7,599.99	\$3,777.54	\$4,321.89	\$5,694.48	\$2,145.63	\$1,629.99	\$3,193.01	\$4,449.08	\$10,221.18	\$10,786.49	\$116,564.91
45.00 Accesorios	\$16,903.81	\$3,998.93	\$5,759.77	\$1,603.48	\$966.81	\$1,040.59	\$488.33	\$201.76	\$527.90	\$958.79	\$329.51	\$684.27	\$913.79	\$16,903.81
51.00 Productos de tipo corriente	\$448,636.57	\$50,203.43	\$29,179.57	\$32,627.33	\$37,118.21	\$44,085.12	\$39,051.33	\$40,879.04	\$43,974.33	\$28,553.91	\$48,194.90	\$26,169.50	\$30,619.80	\$448,636.57
61.00 Aprovechamientos de tipo corriente	\$4,806,347.47	\$51,741.05	\$11,316.54	\$88,578.66	\$44,300.84	\$13,954.01	\$1,555.94	\$2,107,609.03	\$763,621.14	\$885,826.37	\$182,854.11	\$118,254.23	\$557,335.54	\$4,806,347.47
73.00 Ingresos por Venta de Bienes y Servicios Producidos en Establecimientos del Gobierno	\$1,201,347.64	\$100,846.88	\$55,021.58	\$79,613.80	\$37,599.99	\$93,524.85	\$115,178.92	\$96,828.70	\$128,794.36	\$113,799.60	\$109,891.30	\$110,711.36	\$164,209.48	\$1,201,347.64
81.00 Participaciones	\$44,413,072.54	\$2,186,811.84	\$3,985,587.18	\$3,577,183.08	\$4,048,881.83	\$3,845,812.66	\$4,010,375.25	\$4,094,920.00	\$4,089,176.18	\$3,483,831.29	\$3,515,040.34	\$3,205,331.99	\$4,452,420.88	\$44,413,072.54
82.00 Aportaciones	\$18,536,710.08	\$12,887.10	\$3,287,948.75	\$1,643,974.87	\$1,643,974.87	\$1,643,974.87	\$1,643,974.87	\$1,643,974.87	\$1,643,974.87	\$1,643,974.87	\$1,643,974.87	\$1,039,174.87	\$1,039,875.89	\$18,536,710.08
83.00 Convencios	\$4,302,441.35	\$358,538.78	\$358,538.78	\$359,538.78	\$358,538.78	\$358,538.78	\$358,538.78	\$358,538.78	\$358,538.78	\$358,538.78	\$358,538.78	\$358,538.78	\$358,538.78	\$4,302,441.35
Total	\$8,096,030.27	\$7,125,151.46	\$9,710,026.19	\$6,540,903.95	\$7,046,576.12	\$6,734,376.93	\$7,037,233.65	\$9,976,721.40	\$7,831,345.72	\$7,405,890.26	\$6,522,237.82	\$5,666,671.99	\$6,374,872.29	\$101,207,036.15



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