

Municipio de Jalpa, Zac
Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2019

Objeto de Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
1000 SERVICIOS PERSONALES	\$45,440,300.04	\$4,725,800.00	\$3,011,331.13	\$3,011,039.17	\$3,110,032.84	\$3,150,639.10	\$3,854,087.85	\$3,115,202.07	\$4,218,432.88	\$4,220,330.70	\$3,362,613.20	\$3,398,880.81	\$6,354,633.27	\$45,440,300.04
2000 MATERIALES Y SUMINISTRO	\$10,272,600.71	\$881,636.21	\$1,371,811.51	\$1,284,920.39	\$683,103.39	\$618,184.02	\$765,385.42	\$699,926.21	\$828,824.54	\$513,443.49	\$697,445.56	\$1,351,086.70	\$689,349.89	\$10,272,600.71
3000 SERVICIOS GENERALES	\$13,273,077.57	\$707,351.84	\$870,749.49	\$661,980.81	\$638,817.68	\$1,295,372.62	\$1,861,485.02	\$1,113,425.41	\$1,488,089.40	\$1,615,943.18	\$617,042.41	\$1,001,066.31	\$2,074,878.50	\$13,273,077.57
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$9,701,603.38	\$416,035.50	\$1,530,364.72	\$51,233.75	\$1,079,008.05	\$85,685.89	\$615,124.80	\$697,496.36	\$353,413.77	\$12,315.64	\$13,364.88	\$4,388,262.61	\$489,339.30	\$9,701,603.38
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$269,842.88	\$1,652.70	\$8,035.09	\$1,976.18	\$3,489.51	\$1,598.16	\$16,916.32	\$32,860.03	\$6,822.20	\$34,103.48	\$36,883.23	\$90,065.05	\$62,482.34	\$269,842.88
6000 INVERSIÓN PÚBLICA	\$1,038,568.24	\$0.00	\$1,500,000.00	\$2,436,588.24	\$1,000,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	-\$1,000,000.00	\$0.00	\$2,500,000.00	\$2,000,000.00	\$11,038,568.24
total	\$90,332,030.82	\$6,532,476.53	\$8,090,285.94	\$7,330,410.65	\$6,722,420.97	\$5,131,306.91	\$7,553,176.17	\$5,840,072.08	\$8,691,382.77	\$7,396,239.59	\$4,717,186.10	\$12,939,162.44	\$11,870,863.39	\$90,332,030.82



TESORERIA MUNICIPAL JALPA, ZAC.

LIC. MARCO ALEJANDRO VELAZCO AVELAR
 TESORERO MUNICIPAL