

**MUNICIPIO DE JALPA**  
**ESTADO DE ZACATECAS**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 31/ago./2019**

Usr: supervisor  
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 05/nov./2019  
11:25 a. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
<b>03</b> <b><u>DEUDA PÚBLICA A LARGO PLAZO</u></b>	\$0.00	\$0.00	\$0.00	\$2,227,272.00	\$2,227,272.00	\$0.00	0.00 %
<b>03-03</b> <b><u>PRÉSTAMOS DE LA DEUDA PÚBLICA INTERNA POR PAGA</u></b>	\$0.00	\$0.00	\$0.00	\$2,227,272.00	\$2,227,272.00	\$0.00	0.00 %
Endeudamiento interno	\$0.00	\$0.00	\$0.00	\$2,227,272.00	\$2,227,272.00	\$0.00	0.00 %
GOBIERNO DEL ESTADO	\$0.00	\$0.00	\$0.00	\$2,227,272.00	\$2,227,272.00	\$0.00	0.00 %
SEFIN	\$0.00	\$0.00	\$0.00	\$2,227,272.00	\$2,227,272.00	\$0.00	0.00 %
<b>11</b> <b><u>IMPUESTOS SOBRE LOS INGRESOS</u></b>	\$22,000.00	\$0.00	\$22,000.00	\$9,800.00	\$9,800.00	\$0.00	44.54 %
SOBRE JUEGOS PERMITIDOS	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SORTEOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SOBRE JUEGOS PERMITIDOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SOBRE DIVERSIONES Y ESPECTACULOS PUBLICOS	\$16,000.00	\$0.00	\$16,000.00	\$9,800.00	\$9,800.00	\$0.00	61.25 %
TEATRO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CIRCO	\$15,000.00	\$0.00	\$15,000.00	\$9,800.00	\$9,800.00	\$0.00	65.33 %
<b>12</b> <b><u>IMPUESTOS SOBRE EL PATRIMONIO</u></b>	\$7,100,000.00	\$200,000.00	\$7,300,000.00	\$5,994,300.55	\$5,994,300.55	\$0.00	82.11 %
PREDIAL	\$7,100,000.00	\$200,000.00	\$7,300,000.00	\$5,994,300.55	\$5,994,300.55	\$0.00	82.11 %
PREDIAL URBANO AÑO ACTUAL	\$4,500,000.00	\$100,000.00	\$4,600,000.00	\$4,134,454.74	\$4,134,454.74	\$0.00	89.87 %
PREDIAL URBANO AÑOS ANTERIORES (REZAGO)	\$625,000.00	\$100,000.00	\$725,000.00	\$269,889.89	\$269,889.89	\$0.00	37.22 %
PREDIAL RUSTICO AÑO ACTUAL	\$1,800,000.00	\$0.00	\$1,800,000.00	\$1,486,237.23	\$1,486,237.23	\$0.00	82.56 %
PREDIAL RUSTICO AÑOS ANTERIORES (REZAGO)	\$175,000.00	\$0.00	\$175,000.00	\$103,718.69	\$103,718.69	\$0.00	59.26 %
<b>13</b> <b><u>IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LA</u></b>	\$2,700,000.00	\$0.00	\$2,700,000.00	\$2,221,989.77	\$2,221,989.77	\$0.00	82.29 %
SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$2,700,000.00	\$0.00	\$2,700,000.00	\$2,221,989.77	\$2,221,989.77	\$0.00	82.29 %
SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$2,700,000.00	\$0.00	\$2,700,000.00	\$2,221,989.77	\$2,221,989.77	\$0.00	82.29 %
<b>17</b> <b><u>ACCESORIOS DE IMPUESTOS</u></b>	\$277,000.00	\$32,000.00	\$309,000.00	\$281,136.26	\$281,136.26	\$0.00	90.98 %
ACTUALIZACIONES	\$75,000.00	\$0.00	\$75,000.00	\$36,326.14	\$36,326.14	\$0.00	48.43 %
RECARGOS	\$200,000.00	\$32,000.00	\$232,000.00	\$244,110.12	\$244,110.12	\$0.00	105.21 %
MULTAS FISCALES	\$2,000.00	\$0.00	\$2,000.00	\$700.00	\$700.00	\$0.00	35.00 %
<b>41</b> <b><u>DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O E</u></b>	\$1,290,500.00	\$0.00	\$1,290,500.00	\$1,176,247.88	\$1,176,247.88	\$0.00	91.14 %
PLAZAS Y MERCADOS	\$650,000.00	\$0.00	\$650,000.00	\$649,073.86	\$649,073.86	\$0.00	99.85 %
USO DE SUELO	\$650,000.00	\$0.00	\$650,000.00	\$649,073.86	\$649,073.86	\$0.00	99.85 %
ESPACIOS PARA SERVICIO DE CARGA Y DESCARGA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ESPACIOS PARA SERV. DE CARGA Y DESCARGA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PANTEONES	\$602,500.00	\$0.00	\$602,500.00	\$503,102.64	\$503,102.64	\$0.00	83.50 %
USO DE TERRENO A PERPETUIDAD ADULTOS CON GA	\$260,000.00	\$0.00	\$260,000.00	\$234,186.85	\$234,186.85	\$0.00	90.07 %
REFRENDO DE USO DE TERRENO	\$332,000.00	\$0.00	\$332,000.00	\$260,648.27	\$260,648.27	\$0.00	78.50 %

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TRASLADO DE DERECHOS DE TERRENO	\$10,500.00	\$0.00	\$10,500.00	\$8,267.52	\$8,267.52	\$0.00	78.73 %
RASTROS Y SERVICIOS CONEXOS	\$37,000.00	\$0.00	\$37,000.00	\$24,071.38	\$24,071.38	\$0.00	65.05 %
USO DE CORRAL GANADO MAYOR	\$20,000.00	\$0.00	\$20,000.00	\$15,380.34	\$15,380.34	\$0.00	76.90 %
USO DE CORRAL OVICAPRINO	\$2,000.00	\$0.00	\$2,000.00	\$957.45	\$957.45	\$0.00	47.87 %
USO DE CORRAL PORCINO	\$15,000.00	\$0.00	\$15,000.00	\$7,733.59	\$7,733.59	\$0.00	51.55 %
<b>43 DERECHOS POR PRESTACIÓN DE SERVICIOS</b>	<b>\$7,595,500.00</b>	<b>\$118,000.00</b>	<b>\$7,713,500.00</b>	<b>\$4,924,558.79</b>	<b>\$4,924,558.79</b>	<b>\$0.00</b>	<b>63.84 %</b>
RASTROS Y SERVICIOS CONEXOS	\$625,000.00	\$0.00	\$625,000.00	\$499,474.20	\$499,474.20	\$0.00	79.91 %
MATANZA GANADO MAYOR	\$260,000.00	\$0.00	\$260,000.00	\$220,607.88	\$220,607.88	\$0.00	84.84 %
MATANZA OVICAPRINO	\$35,000.00	\$0.00	\$35,000.00	\$18,874.11	\$18,874.11	\$0.00	53.92 %
MATANZA PORCINO	\$210,000.00	\$0.00	\$210,000.00	\$152,453.89	\$152,453.89	\$0.00	72.59 %
TRANSPORTACION DE CARNE	\$120,000.00	\$0.00	\$120,000.00	\$107,538.32	\$107,538.32	\$0.00	89.61 %
REGISTRO CIVIL	\$911,000.00	\$0.00	\$911,000.00	\$651,598.74	\$651,598.74	\$0.00	71.52 %
ASENTAMIENTO REGISTRO DE NACIMIENTO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ASENTAMIENTO ACTAS DE DEFUNCION	\$12,000.00	\$0.00	\$12,000.00	\$4,586.26	\$4,586.26	\$0.00	38.21 %
REGISTROS EXTEMPORANEOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
INSCRIPCIÓN DE ACTAS RELATIVAS AL ESTADO CIVIL	\$12,000.00	\$0.00	\$12,000.00	\$6,256.26	\$6,256.26	\$0.00	52.13 %
EXPEDICION DE ACTAS DE NACIMIENTO	\$550,000.00	\$0.00	\$550,000.00	\$423,324.89	\$423,324.89	\$0.00	76.96 %
EXPEDICION DE ACTAS DE DEFUNCION	\$30,000.00	\$0.00	\$30,000.00	\$27,691.68	\$27,691.68	\$0.00	92.30 %
EXPEDICION DE ACTAS DE MATRIMONIO	\$55,000.00	\$0.00	\$55,000.00	\$41,769.58	\$41,769.58	\$0.00	75.94 %
EXPEDICION DE ACTAS DE DIVORCIO	\$10,000.00	\$0.00	\$10,000.00	\$3,566.73	\$3,566.73	\$0.00	35.66 %
SOLICITUD DE MATRIMONIO	\$20,000.00	\$0.00	\$20,000.00	\$12,515.16	\$12,515.16	\$0.00	62.57 %
CELEBRACION DE MATRIMONIO EDIFICIO	\$45,000.00	\$0.00	\$45,000.00	\$25,308.71	\$25,308.71	\$0.00	56.24 %
CELEBRACION DE MATRIMONIO FUERA DE EDIFICIO	\$40,000.00	\$0.00	\$40,000.00	\$6,208.89	\$6,208.89	\$0.00	15.52 %
ANOTACION MARGINAL	\$20,000.00	\$0.00	\$20,000.00	\$10,373.76	\$10,373.76	\$0.00	51.86 %
CONSTANCIA DE NO REGISTRO	\$20,000.00	\$0.00	\$20,000.00	\$16,620.71	\$16,620.71	\$0.00	83.10 %
CORRECCION DE DATOS POR ERRORES ACTAS	\$15,000.00	\$0.00	\$15,000.00	\$4,910.90	\$4,910.90	\$0.00	32.73 %
PLATICAS PRENUPCIALES	\$15,000.00	\$0.00	\$15,000.00	\$9,826.91	\$9,826.91	\$0.00	65.51 %
EXPEDICION DE ACTAS INTERESTATALES	\$60,000.00	\$0.00	\$60,000.00	\$56,948.50	\$56,948.50	\$0.00	94.91 %
SOLICITUD DE DIVORCIO	\$0.00	\$0.00	\$0.00	\$253.47	\$253.47	\$0.00	0.00 %
LEVANTAMIENTO DE ACTA DE DIVORCIO	\$0.00	\$0.00	\$0.00	\$253.47	\$253.47	\$0.00	0.00 %
CELEBRACIÓN DE DILIGENCIA DE RATIFICACIÓN EN L	\$0.00	\$0.00	\$0.00	\$675.92	\$675.92	\$0.00	0.00 %
OFICIO DE REMISIÓN DE TRÁMITE	\$0.00	\$0.00	\$0.00	\$253.47	\$253.47	\$0.00	0.00 %
PÚBLICACIÓN DE EXTRACTOS DE RESOLUCIÓN	\$0.00	\$0.00	\$0.00	\$253.47	\$253.47	\$0.00	0.00 %

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PANTEONES	\$313,000.00	\$0.00	\$313,000.00	\$260,496.29	\$260,496.29	\$0.00	83.22 %
INHUMACIÓN A PERPETUIDAD MENORES SIN GAVETA	\$2,000.00	\$0.00	\$2,000.00	\$331.67	\$331.67	\$0.00	16.58 %
INHUMACIÓN A PERPETUIDAD MENORES CON GAVETA	\$5,000.00	\$0.00	\$5,000.00	\$1,863.27	\$1,863.27	\$0.00	37.26 %
INHUMACIÓN A PERPETUIDAD ADULTOS SIN GAVETA	\$2,000.00	\$0.00	\$2,000.00	\$759.80	\$759.80	\$0.00	37.99 %
INHUMACIÓN A PERPETUIDAD ADULTOS CON GAVETA	\$200,000.00	\$0.00	\$200,000.00	\$220,815.13	\$220,815.13	\$0.00	110.40 %
INHUMACIÓN A PERPETUIDAD COMUNIDAD RURAL	\$25,000.00	\$0.00	\$25,000.00	\$15,577.63	\$15,577.63	\$0.00	62.31 %
DEPOSITO DE CENIZAS GAVETA	\$7,000.00	\$0.00	\$7,000.00	\$1,783.27	\$1,783.27	\$0.00	25.47 %
EXHUMACIÓN	\$68,000.00	\$0.00	\$68,000.00	\$19,365.52	\$19,365.52	\$0.00	28.47 %
REINHUMACIONES	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CERTIFICACIONES Y LEGALIZACIONES	\$651,000.00	\$25,000.00	\$676,000.00	\$269,414.32	\$269,414.32	\$0.00	39.85 %
CERTIFICACIÓN EN FORMAS IMPRESAS P/ TRAMITES /	\$350,000.00	\$0.00	\$350,000.00	\$57,533.81	\$57,533.81	\$0.00	16.43 %
IDENTIFICACIÓN DE PERSONAS	\$30,000.00	\$0.00	\$30,000.00	\$11,533.45	\$11,533.45	\$0.00	38.44 %
COPIAS CERTIFICADAS DE ACTAS DE CABILDO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CONSTANCIA DE CARÁCTER ADMINISTRATIVO	\$80,000.00	\$0.00	\$80,000.00	\$37,816.35	\$37,816.35	\$0.00	47.27 %
CONSTANCIA DE DOCUMENTOS DE ARCHIVOS MUNIC	\$20,000.00	\$5,000.00	\$25,000.00	\$20,766.16	\$20,766.16	\$0.00	83.06 %
CERTIFICACIÓN DE NO ADEUDO AL MUNICIPIO	\$25,000.00	\$0.00	\$25,000.00	\$14,927.78	\$14,927.78	\$0.00	59.71 %
CERTIFICACIÓN EXPEDIDA POR PROTECCIÓN CIVIL	\$10,000.00	\$20,000.00	\$30,000.00	\$24,689.13	\$24,689.13	\$0.00	82.29 %
LEGALIZACION DE FIRMAS EN PLANO CATASTRAL	\$5,000.00	\$0.00	\$5,000.00	\$2,805.21	\$2,805.21	\$0.00	56.10 %
CERTIFICACION DE PLANOS	\$130,000.00	\$0.00	\$130,000.00	\$99,342.43	\$99,342.43	\$0.00	76.41 %
SERVICIO DE LIMPIA, RECOLECCIÓN, TRASLADO, TRAT/	\$660,000.00	\$0.00	\$660,000.00	\$541,294.72	\$541,294.72	\$0.00	82.01 %
SERVICIO DE ASEO PUBLICO (SAP)	\$660,000.00	\$0.00	\$660,000.00	\$541,294.72	\$541,294.72	\$0.00	82.01 %
SERVICIO PUBLICO DE ALUMBRADO	\$2,400,000.00	\$0.00	\$2,400,000.00	\$1,696,115.40	\$1,696,115.40	\$0.00	70.67 %
SERVICIO PUBLICO DE ALUMBRADO (DAP)	\$2,400,000.00	\$0.00	\$2,400,000.00	\$1,696,115.40	\$1,696,115.40	\$0.00	70.67 %
SERVICIOS SOBRE BIENES INMUEBLES	\$32,500.00	\$18,000.00	\$50,500.00	\$36,147.38	\$36,147.38	\$0.00	71.57 %
LEVANTAMIENTO O DESLINDE TOPOGRÁFICO	\$5,000.00	\$10,000.00	\$15,000.00	\$10,310.11	\$10,310.11	\$0.00	68.73 %
ELABORACION DE PLANOS	\$20,000.00	\$5,000.00	\$25,000.00	\$22,215.75	\$22,215.75	\$0.00	88.86 %
AUTORIZACION DE DIVISIONES Y FUSIONES DE PREDI	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
AUTORIZACION DE ALINEAMIENTOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
EXPEDICIÓN DE NÚMERO OFICIAL	\$2,500.00	\$3,000.00	\$5,500.00	\$3,085.57	\$3,085.57	\$0.00	56.10 %
EXPEDICIÓN DE CARTA DE ALINIAMIENTO	\$0.00	\$0.00	\$0.00	\$535.95	\$535.95	\$0.00	0.00 %
DESARROLLO URBANO	\$280,000.00	\$5,000.00	\$285,000.00	\$100,444.73	\$100,444.73	\$0.00	35.24 %
FUSIONES, SUBDIVISIONES Y DESMEMBRACION	\$260,000.00	\$0.00	\$260,000.00	\$77,749.23	\$77,749.23	\$0.00	29.90 %
TRAZO Y LOCALIZACION DE TERRENO	\$20,000.00	\$5,000.00	\$25,000.00	\$22,695.50	\$22,695.50	\$0.00	90.78 %

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LICENCIAS DE CONSTRUCCION	\$387,000.00	\$0.00	\$387,000.00	\$313,441.47	\$313,441.47	\$0.00	80.99 %
PERMISOS PARA CONSTRUCCION	\$360,000.00	\$0.00	\$360,000.00	\$302,788.49	\$302,788.49	\$0.00	84.10 %
PRORROGA PARA TERMINACION DE OBRA	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CONSTANCIAS DE COMPATIBILIDAD URBANA	\$20,000.00	\$0.00	\$20,000.00	\$10,328.36	\$10,328.36	\$0.00	51.64 %
CONSTANCIA DE TERMINACION DE OBRA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PERMISO PARA MOVIMIENTO DE ESCOMBRO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CONSTANCIA DE SEGURIDAD ESTRUCTURAL	\$1,000.00	\$0.00	\$1,000.00	\$324.62	\$324.62	\$0.00	32.46 %
CONSTANCIA DE AUTOCONSTRUCCION	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
BEBIDAS ALCOHOLICAS SUPERIOR A 10 GRADOS	\$438,000.00	\$15,000.00	\$453,000.00	\$141,531.76	\$141,531.76	\$0.00	31.24 %
AÑO POSTERIOR - RENOVACIÓN	\$380,000.00	\$0.00	\$380,000.00	\$110,499.76	\$110,499.76	\$0.00	29.07 %
TRANSFERENCIA DE LICENCIA	\$20,000.00	\$15,000.00	\$35,000.00	\$31,032.00	\$31,032.00	\$0.00	88.66 %
CAMBIO DE GIRO	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CAMBIO DE DOMICILIO	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PERMISO EVENTUAL	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	0.00 %
BEBIDAS ALCOHOLICAS INFERIOR A 10 GRADOS	\$558,000.00	\$0.00	\$558,000.00	\$60,318.63	\$60,318.63	\$0.00	10.80 %
INICIACION - EXPEDICIÓN DE LICENCIA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
AÑO POSTERIOR - RENOVACIÓN	\$500,000.00	\$0.00	\$500,000.00	\$55,308.63	\$55,308.63	\$0.00	11.06 %
TRANSFERENCIA DE LICENCIA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CAMBIO DE GIRO	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CAMBIO DE DOMICILIO	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PERMISO EVENTUAL	\$20,000.00	\$0.00	\$20,000.00	\$5,010.00	\$5,010.00	\$0.00	25.05 %
PADRON MUNICIPAL DE COMERCIO Y SERVICIOS	\$335,000.00	\$30,000.00	\$365,000.00	\$333,430.31	\$333,430.31	\$0.00	91.35 %
INSCRIPCIÓN PADRON MUNICIPAL DE COMERCIO Y SI	\$35,000.00	\$25,000.00	\$60,000.00	\$49,780.51	\$49,780.51	\$0.00	82.96 %
RENOVACIÓN PADRON MUNICIPAL DE COMERCIO Y S	\$300,000.00	\$5,000.00	\$305,000.00	\$283,649.80	\$283,649.80	\$0.00	92.99 %
PROTECCIÓN CIVIL	\$5,000.00	\$25,000.00	\$30,000.00	\$20,850.84	\$20,850.84	\$0.00	69.50 %
VISITAS DE INSPECCIÓN Y VERIFICACIÓN	\$5,000.00	\$25,000.00	\$30,000.00	\$20,850.84	\$20,850.84	\$0.00	69.50 %
<b>44 OTROS DERECHOS</b>	<b>\$187,000.00</b>	<b>\$1,500.00</b>	<b>\$188,500.00</b>	<b>\$126,519.86</b>	<b>\$126,519.86</b>	<b>\$0.00</b>	<b>67.11 %</b>
PERMISOS PARA FESTEJOS	\$35,000.00	\$0.00	\$35,000.00	\$12,208.87	\$12,208.87	\$0.00	34.88 %
PERMISOS PARA CIERRE DE CALLE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
FIERRO DE HERRAR	\$20,000.00	\$0.00	\$20,000.00	\$17,790.67	\$17,790.67	\$0.00	88.95 %
RENOVACIÓN DE FIERRO DE HERRAR	\$120,000.00	\$0.00	\$120,000.00	\$93,532.80	\$93,532.80	\$0.00	77.94 %
MODIFICACIÓN DE FIERRO DE HERRAR	\$5,000.00	\$0.00	\$5,000.00	\$1,742.50	\$1,742.50	\$0.00	34.85 %
ANUNCIOS Y PROPAGANDA	\$6,000.00	\$1,500.00	\$7,500.00	\$1,245.02	\$1,245.02	\$0.00	16.60 %

**MUNICIPIO DE JALPA**  
**ESTADO DE ZACATECAS**  
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Usr: supervisor  
 Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 05/nov./2019  
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Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
ANUNCIOS BARDAS Y FACHADAS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ANUNCIOS FIJOS	\$0.00	\$0.00	\$0.00	\$42.53	\$42.53	\$0.00	0.00 %
VOLANTES DE MANO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SONIDO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ANUNCIOS TRANSPORTES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ANUNCIO LUMINOSO	\$0.00	\$1,500.00	\$1,500.00	\$1,076.58	\$1,076.58	\$0.00	71.77 %
PERIFONEO	\$1,000.00	\$0.00	\$1,000.00	\$125.91	\$125.91	\$0.00	12.59 %
MANTA PUBLICITARIA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>45</b> <b><u>ACCESORIOS DE DERECHOS</u></b>	\$42,000.00	\$25,000.00	\$67,000.00	\$56,918.50	\$56,918.50	\$0.00	84.95 %
ACTUALIZACIONES	\$15,000.00	\$0.00	\$15,000.00	\$7,870.93	\$7,870.93	\$0.00	52.47 %
RECARGOS	\$27,000.00	\$25,000.00	\$52,000.00	\$49,047.57	\$49,047.57	\$0.00	94.32 %
<b>51</b> <b><u>PRODUCTOS</u></b>	\$410,000.00	\$42,733.59	\$452,733.59	\$432,236.62	\$432,236.62	\$0.00	95.47 %
ARRENDAMIENTO	\$160,000.00	\$0.00	\$160,000.00	\$18,250.00	\$18,250.00	\$0.00	11.40 %
ARRENDAMIENTO DE BIENES MUEBLES	\$100,000.00	\$0.00	\$100,000.00	\$18,250.00	\$18,250.00	\$0.00	18.25 %
ARRENDAMIENTO DE BIENES IMUEBLES	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	0.00 %
USO DE BIENES	\$250,000.00	\$0.00	\$250,000.00	\$187,157.50	\$187,157.50	\$0.00	74.86 %
SANITARIOS	\$250,000.00	\$0.00	\$250,000.00	\$187,157.50	\$187,157.50	\$0.00	74.86 %
OTROS PRODUCTOS	\$0.00	\$42,733.59	\$42,733.59	\$226,829.12	\$226,829.12	\$0.00	530.79 %
RENDIMIENTOS RECURSOS PROPIOS	\$0.00	\$35,006.45	\$35,006.45	\$53,798.98	\$53,798.98	\$0.00	153.68 %
RENDIMIENTOS FONDO III	\$0.00	\$7,632.98	\$7,632.98	\$99,141.25	\$99,141.25	\$0.00	1,298.85 %
RENDIMIENTOS FONDO IV	\$0.00	\$69.76	\$69.76	\$73,853.41	\$73,853.41	\$0.00	105,867.84 %
RENDIMIENTOS OTROS PROGRAMAS	\$0.00	\$24.40	\$24.40	\$35.48	\$35.48	\$0.00	145.40 %
<b>61</b> <b><u>APROVECHAMIENTOS</u></b>	\$5,405,000.00	\$54,091.34	\$5,459,091.34	\$3,106,373.82	\$3,106,373.82	\$0.00	56.90 %
<b>61-02</b> <b><u>MULTAS</u></b>	\$70,000.00	\$38,000.00	\$108,000.00	\$96,697.84	\$96,697.84	\$0.00	89.53 %
INFRACCIONES AL BANDO DE POLICÍA Y BUEN GOBIERNO	\$17,000.00	\$8,000.00	\$25,000.00	\$23,690.00	\$23,690.00	\$0.00	94.76 %
POR VIOLAR REGLAMENTOS MUNICIPALES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
MULTAS PROCEDIMIENTOS LEGALES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
MULTAS ADMINISTRATIVAS DERIVADAS DE DERECHOS	\$50,000.00	\$30,000.00	\$80,000.00	\$73,007.84	\$73,007.84	\$0.00	91.25 %
<b>61-09</b> <b><u>OTROS APROVECHAMIENTOS</u></b>	\$5,335,000.00	\$16,091.34	\$5,351,091.34	\$3,009,675.98	\$3,009,675.98	\$0.00	56.24 %
INGRESOS POR FESTIVIDAD	\$1,500,000.00	\$0.00	\$1,500,000.00	\$380,059.10	\$380,059.10	\$0.00	25.33 %
REINTEGROS	\$3,800,000.00	\$0.00	\$3,800,000.00	\$2,624,124.76	\$2,624,124.76	\$0.00	69.05 %
SEGURIDAD PÚBLICA	\$35,000.00	\$0.00	\$35,000.00	-\$600.00	-\$600.00	\$0.00	-1.71 %
SERVICIOS DE SEGURIDAD	\$5,000.00	\$0.00	\$5,000.00	-\$600.00	-\$600.00	\$0.00	-12.00 %

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SERVICIOS DE SEGURIDAD PARA FESTEJOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %
OTROS APROVECHAMIENTOS	\$0.00	\$16,091.34	\$16,091.34	\$6,092.12	\$6,092.12	\$0.00	37.85 %
OTROS APROVECHAMIENTOS	\$0.00	\$16,091.34	\$16,091.34	\$6,092.12	\$6,092.12	\$0.00	37.85 %
<b>73 INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE SE</b>	<b>\$1,178,000.00</b>	<b>\$173,000.00</b>	<b>\$1,351,000.00</b>	<b>\$1,093,418.28</b>	<b>\$1,093,418.28</b>	<b>\$0.00</b>	<b>80.93 %</b>
INGRESOS POR VENTA DE BIENES DE ORGANISMOS DI	\$348,000.00	\$50,000.00	\$398,000.00	\$186,377.03	\$186,377.03	\$0.00	46.82 %
DIF MUNICIPAL - VENTA DE BIENES	\$333,000.00	\$0.00	\$333,000.00	\$130,277.00	\$130,277.00	\$0.00	39.12 %
CUOTAS DE RECUPERACIÓN – PROGRAMAS DIF ES1	\$233,000.00	\$0.00	\$233,000.00	\$115,037.00	\$115,037.00	\$0.00	49.37 %
DESPENSAS	\$80,000.00	\$0.00	\$80,000.00	\$48,317.00	\$48,317.00	\$0.00	60.39 %
CANASTAS	\$3,000.00	\$0.00	\$3,000.00	\$1,120.00	\$1,120.00	\$0.00	37.33 %
DESAYUNOS	\$150,000.00	\$0.00	\$150,000.00	\$65,600.00	\$65,600.00	\$0.00	43.73 %
CUOTAS DE RECUPERACIÓN – PROGRAMA LICONSA	\$0.00	\$0.00	\$0.00	\$15,240.00	\$15,240.00	\$0.00	0.00 %
CANASTAS	\$0.00	\$0.00	\$0.00	\$80.00	\$80.00	\$0.00	0.00 %
DESAYUNOS	\$0.00	\$0.00	\$0.00	\$15,160.00	\$15,160.00	\$0.00	0.00 %
CUOTAS DE RECUPERACIÓN – COCINA POPULAR	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ALIMENTOS	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00 %
VENTA DE BIENES DEL MUNICIPIO	\$15,000.00	\$50,000.00	\$65,000.00	\$56,100.03	\$56,100.03	\$0.00	86.30 %
VENTA DE MATERIALES PETREOS	\$15,000.00	\$50,000.00	\$65,000.00	\$56,100.03	\$56,100.03	\$0.00	86.30 %
INGRESOS POR VENTA DE SERVICIOS DE ORGANISMO:	\$830,000.00	\$123,000.00	\$953,000.00	\$907,041.25	\$907,041.25	\$0.00	95.17 %
AGUA POTABLE - SERVICIOS	\$0.00	\$0.00	\$0.00	\$1,250.00	\$1,250.00	\$0.00	0.00 %
SUMINISTRO DE AGUA PIPA	\$0.00	\$0.00	\$0.00	\$1,250.00	\$1,250.00	\$0.00	0.00 %
DIF MUNICIPAL - SERVICIOS	\$47,000.00	\$10,000.00	\$57,000.00	\$45,035.00	\$45,035.00	\$0.00	79.00 %
CURSOS DE CAPACITACION	\$0.00	\$0.00	\$0.00	\$150.00	\$150.00	\$0.00	0.00 %
CURSOS DE ACTIVIDADES RECREATIVAS	\$20,000.00	\$0.00	\$20,000.00	\$6,500.00	\$6,500.00	\$0.00	32.50 %
SERVICIOS QUE BRINDA LA UBR - UNIDAD BÁSICA DE	\$12,000.00	\$0.00	\$12,000.00	\$10,200.00	\$10,200.00	\$0.00	85.00 %
SERVICIO DE TRASLADO DE PERSONAS	\$0.00	\$0.00	\$0.00	\$4,400.00	\$4,400.00	\$0.00	0.00 %
SERVICIOS MÉDICOS	\$15,000.00	\$10,000.00	\$25,000.00	\$23,785.00	\$23,785.00	\$0.00	95.14 %
VENTA DE SERVICIOS DEL MUNICIPIO	\$783,000.00	\$113,000.00	\$896,000.00	\$860,756.25	\$860,756.25	\$0.00	96.06 %
SUMINISTRO DE AGUA PIPA	\$15,000.00	\$70,000.00	\$85,000.00	\$80,200.00	\$80,200.00	\$0.00	94.35 %
SERVICIO DE TRASLADO DE PERSONAS	\$60,000.00	\$40,000.00	\$100,000.00	\$103,600.00	\$103,600.00	\$0.00	103.60 %
CONSTRUCCION DE GAVETA	\$700,000.00	\$0.00	\$700,000.00	\$649,944.53	\$649,944.53	\$0.00	92.84 %
CONSTRUCCION MONUMENTO DE GRANITO	\$5,000.00	\$3,000.00	\$8,000.00	\$7,112.39	\$7,112.39	\$0.00	88.90 %
CONSTRUCCION MONUMENTO MAT. NO ESP	\$3,000.00	\$0.00	\$3,000.00	\$876.08	\$876.08	\$0.00	29.20 %
VENTA DE LOSETAS PARA CRIPTAS	\$0.00	\$0.00	\$0.00	\$18,774.30	\$18,774.30	\$0.00	0.00 %

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FOTOCOPIADO AL PÚBLICO	\$0.00	\$0.00	\$0.00	\$248.95	\$248.95	\$0.00	0.00 %
<b>81</b> <b><u>PARTICIPACIONES</u></b>	<b>\$48,479,582.00</b>	<b>\$2,811,227.07</b>	<b>\$51,290,809.07</b>	<b>\$36,790,588.00</b>	<b>\$36,790,588.00</b>	<b>\$0.00</b>	<b>71.72 %</b>
FONDO GENERAL	\$48,479,582.00	\$984,804.07	\$49,464,386.07	\$31,212,289.00	\$31,212,289.00	\$0.00	63.10 %
FONDO DE FOMENTO MUNICIPAL	\$0.00	\$1,320,861.00	\$1,320,861.00	\$3,754,532.00	\$3,754,532.00	\$0.00	284.24 %
IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIO	\$0.00	\$62,469.00	\$62,469.00	\$186,902.00	\$186,902.00	\$0.00	299.19 %
IMPUESTO SOBRE AUTOMÓVILES NUEVOS	\$0.00	\$11,441.00	\$11,441.00	\$65,540.00	\$65,540.00	\$0.00	572.85 %
FONDO DE FISCALIZACIÓN Y RECAUDACIÓN	\$0.00	\$77,894.00	\$77,894.00	\$490,654.00	\$490,654.00	\$0.00	629.89 %
FONDO DE COMPENSACIÓN	\$0.00	\$104,974.00	\$104,974.00	\$103,308.00	\$103,308.00	\$0.00	98.41 %
9/11 DEL IEPS S/ VENTAS DE DIESEL Y GASOLINAS	\$0.00	\$69,722.00	\$69,722.00	\$324,326.00	\$324,326.00	\$0.00	465.17 %
FONDO DE COMPENSACIÓN DEL ISAN	\$0.00	\$3,828.00	\$3,828.00	\$19,134.00	\$19,134.00	\$0.00	499.84 %
FONDO DEL IMPUESTO SOBRE LA RENTA	\$0.00	\$171,720.00	\$171,720.00	\$217,076.00	\$217,076.00	\$0.00	126.41 %
FONDO DE ESTABILIZACIÓN DE LOS INGRESOS DE LAS ENTIDADES	\$0.00	\$3,514.00	\$3,514.00	\$3,514.00	\$3,514.00	\$0.00	100.00 %
IMPUESTO SOBRE NÓMINA	\$0.00	\$0.00	\$0.00	\$50,801.00	\$50,801.00	\$0.00	0.00 %
FONDO COMPENSACIÓN 10 ENTIDADES	\$0.00	\$0.00	\$0.00	\$343,245.00	\$343,245.00	\$0.00	0.00 %
FONDO DE ESTABILIZACIÓN FINANCIERA	\$0.00	\$0.00	\$0.00	\$19,267.00	\$19,267.00	\$0.00	0.00 %
<b>82</b> <b><u>APORTACIONES</u></b>	<b>\$21,520,454.15</b>	<b>\$3,077,351.34</b>	<b>\$24,597,805.49</b>	<b>\$17,499,372.92</b>	<b>\$17,499,372.92</b>	<b>\$0.00</b>	<b>71.14 %</b>
FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (FIII)	\$7,028,570.15	\$1,199,073.09	\$8,227,643.24	\$6,582,360.66	\$6,582,360.66	\$0.00	80.00 %
FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LA INFRAESTRUCTURA SOCIAL MUNICIPAL	\$14,491,884.00	\$1,878,278.25	\$16,370,162.25	\$10,917,012.26	\$10,917,012.26	\$0.00	66.68 %
<b>83</b> <b><u>CONVENIOS</u></b>	<b>\$5,000,000.00</b>	<b>\$5,106,843.15</b>	<b>\$10,106,843.15</b>	<b>\$3,197,938.85</b>	<b>\$3,197,938.85</b>	<b>\$0.00</b>	<b>31.64 %</b>
CONVENIOS DE LIBRE DISPOSICIÓN	\$0.00	\$3,957,846.15	\$3,957,846.15	\$100,000.00	\$100,000.00	\$0.00	2.52 %
APOYOS EXTRAORDINARIOS	\$0.00	\$3,957,846.15	\$3,957,846.15	\$100,000.00	\$100,000.00	\$0.00	2.52 %
CONVENIOS ETIQUETADOS	\$5,000,000.00	\$1,148,997.00	\$6,148,997.00	\$3,097,938.85	\$3,097,938.85	\$0.00	50.38 %
TRES POR UNO	\$5,000,000.00	-\$5,000,000.00	\$0.00	\$611,090.04	\$611,090.04	\$0.00	0.00 %
PROGRAMA DE FORTALECIMIENTO A LA TRASVERSAL	\$0.00	\$0.00	\$0.00	\$99,000.00	\$99,000.00	\$0.00	0.00 %
FISE (Fondo de Aportaciones para la Infraestructura Social Municipal)	\$0.00	\$2,340,000.00	\$2,340,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CONCURRENCIAS CON MUNICIPIOS	\$0.00	\$2,000,000.00	\$2,000,000.00	\$1,784,849.81	\$1,784,849.81	\$0.00	89.24 %
PROGRAMA 2X1 TRABAJANDO UNIDOS CON LOS MIGRANTES	\$0.00	\$1,808,997.00	\$1,808,997.00	\$602,999.00	\$602,999.00	\$0.00	33.33 %
<b>Total</b>	<b>\$101,207,036.15</b>	<b>\$11,641,746.49</b>	<b>\$112,848,782.64</b>	<b>\$79,138,672.10</b>	<b>\$79,138,672.10</b>	<b>\$0.00</b>	<b>70.12 %</b>