

**MUNICIPIO DE JALPA
ESTADO DE ZACATECAS**

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto

Del 01/ene./2019 Al 30/jun./2019

RptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

Fecha y 23/ago./2019

hora de Impresión 09:11 a. m.

Rubros de los Ingresos	Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
1 INGRESOS CORRIENTES							
0 DEUDA PÚBLICA A LARGO PLAZO	\$0.00	\$0.00	\$0.00	\$2,227,272.00	\$2,227,272.00	0.00 %	\$2,227,272.00
03 DEUDA PÚBLICA A LARGO PLAZO	\$0.00	\$0.00	\$0.00	\$2,227,272.00	\$2,227,272.00	0.00 %	\$2,227,272.00
03-03 PRÉSTAMOS DE LA DEUDA PÚBLICA INTERNA POR PAGAR A LARGO PLAZO	\$0.00	\$0.00	\$0.00	\$2,227,272.00	\$2,227,272.00	0.00 %	\$2,227,272.00
03-03-9999 Endeudamiento interno	\$0.00	\$0.00	\$0.00	\$2,227,272.00	\$2,227,272.00	0.00 %	\$2,227,272.00
03-03-9999-3 GOBIERNO DEL ESTADO	\$0.00	\$0.00	\$0.00	\$2,227,272.00	\$2,227,272.00	0.00 %	\$2,227,272.00
03-03-9999-3-1 SEFIN	\$0.00	\$0.00	\$0.00	\$2,227,272.00	\$2,227,272.00	0.00 %	\$2,227,272.00
1 IMPUESTOS	\$10,099,000.00	\$0.00	\$10,099,000.00	\$7,648,266.12	\$7,648,266.12	75.73 %	-\$2,450,733.88
11 IMPUESTOS SOBRE LOS INGRESOS	\$22,000.00	\$0.00	\$22,000.00	\$5,400.00	\$5,400.00	24.54 %	-\$16,600.00
11-01 SOBRE JUEGOS PERMITIDOS	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	0.00 %	-\$6,000.00
11-01-0001 SORTEOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
11-01-0002 SOBRE JUEGOS PERMITIDOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
11-02 SOBRE DIVERSIONES Y ESPECTACULOS PUBLICOS	\$16,000.00	\$0.00	\$16,000.00	\$5,400.00	\$5,400.00	33.75 %	-\$10,600.00
11-02-0001 TEATRO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
11-02-0002 CIRCO	\$15,000.00	\$0.00	\$15,000.00	\$5,400.00	\$5,400.00	36.00 %	-\$9,600.00
12 IMPUESTOS SOBRE EL PATRIMONIO	\$7,100,000.00	\$0.00	\$7,100,000.00	\$5,724,117.32	\$5,724,117.32	80.62 %	-\$1,375,882.68
12-01 PREDIAL	\$7,100,000.00	\$0.00	\$7,100,000.00	\$5,724,117.32	\$5,724,117.32	80.62 %	-\$1,375,882.68
12-01-0001 PREDIAL URBANO AÑO ACTUAL	\$4,500,000.00	\$0.00	\$4,500,000.00	\$3,917,660.98	\$3,917,660.98	87.05 %	-\$582,339.02
12-01-0002 PREDIAL URBANO AÑOS ANTERIORES (REZAGO)	\$625,000.00	\$0.00	\$625,000.00	\$251,043.95	\$251,043.95	40.16 %	-\$373,956.05
12-01-0003 PREDIAL RUSTICO AÑO ACTUAL	\$1,800,000.00	\$0.00	\$1,800,000.00	\$1,458,606.49	\$1,458,606.49	81.03 %	-\$341,393.51
12-01-0004 PREDIAL RUSTICO AÑOS ANTERIORES (REZAGO)	\$175,000.00	\$0.00	\$175,000.00	\$96,805.90	\$96,805.90	55.31 %	-\$78,194.10
13 IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS TRANSACCIONES	\$2,700,000.00	\$0.00	\$2,700,000.00	\$1,698,226.04	\$1,698,226.04	62.89 %	-\$1,001,773.96
13-01 SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$2,700,000.00	\$0.00	\$2,700,000.00	\$1,698,226.04	\$1,698,226.04	62.89 %	-\$1,001,773.96
13-01-0001 SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$2,700,000.00	\$0.00	\$2,700,000.00	\$1,698,226.04	\$1,698,226.04	62.89 %	-\$1,001,773.96
17 ACCESORIOS DE IMPUESTOS	\$277,000.00	\$0.00	\$277,000.00	\$220,522.76	\$220,522.76	79.61 %	-\$56,477.24

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17-01	ACTUALIZACIONES	\$75,000.00	\$0.00	\$75,000.00	\$30,704.18	\$30,704.18	40.93 %	-\$44,295.82
17-02	RECARGOS	\$200,000.00	\$0.00	\$200,000.00	\$189,118.58	\$189,118.58	94.55 %	-\$10,881.42
17-03	MULTAS FISCALES	\$2,000.00	\$0.00	\$2,000.00	\$700.00	\$700.00	35.00 %	-\$1,300.00
4	DERECHOS	\$9,115,000.00	\$71,500.00	\$9,186,500.00	\$4,964,145.61	\$4,964,145.61	54.03 %	-\$4,150,854.39
41	DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACIÓN DE BIENES DE DOMINIO PÚBLICO	\$1,290,500.00	\$0.00	\$1,290,500.00	\$926,025.79	\$926,025.79	71.75 %	-\$364,474.21
41-01	PLAZAS Y MERCADOS	\$650,000.00	\$0.00	\$650,000.00	\$472,205.16	\$472,205.16	72.64 %	-\$177,794.84
41-01-0001	USO DE SUELO	\$650,000.00	\$0.00	\$650,000.00	\$472,205.16	\$472,205.16	72.64 %	-\$177,794.84
41-02	ESPACIOS PARA SERVICIO DE CARGA Y DESCARGA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
41-02-0001	ESPACIOS PARA SERV. DE CARGA Y DESCARGA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
41-03	PANTEONES	\$602,500.00	\$0.00	\$602,500.00	\$435,877.77	\$435,877.77	72.34 %	-\$166,622.23
41-03-0004	USO DE TERRENO A PERPETUIDAD ADULTOS CON GAVETA	\$260,000.00	\$0.00	\$260,000.00	\$178,815.37	\$178,815.37	68.77 %	-\$81,184.63
41-03-0006	REFRENDO DE USO DE TERRENO	\$332,000.00	\$0.00	\$332,000.00	\$254,306.56	\$254,306.56	76.59 %	-\$77,693.44
41-03-0007	TRASLADO DE DERECHOS DE TERRENO	\$10,500.00	\$0.00	\$10,500.00	\$2,755.84	\$2,755.84	26.24 %	-\$7,744.16
41-04	RASTROS Y SERVICIOS CONEXOS	\$37,000.00	\$0.00	\$37,000.00	\$17,942.86	\$17,942.86	48.49 %	-\$19,057.14
41-04-0001	USO DE CORRAL GANADO MAYOR	\$20,000.00	\$0.00	\$20,000.00	\$11,650.02	\$11,650.02	58.25 %	-\$8,349.98
41-04-0002	USO DE CORRAL OVICAPRINO	\$2,000.00	\$0.00	\$2,000.00	\$683.37	\$683.37	34.16 %	-\$1,316.63
41-04-0003	USO DE CORRAL PORCINO	\$15,000.00	\$0.00	\$15,000.00	\$5,609.47	\$5,609.47	37.39 %	-\$9,390.53
43	DERECHOS POR PRESTACIÓN DE SERVICIOS	\$7,595,500.00	\$60,000.00	\$7,655,500.00	\$3,869,769.14	\$3,869,769.14	50.54 %	-\$3,725,730.86
43-01	RASTROS Y SERVICIOS CONEXOS	\$625,000.00	\$0.00	\$625,000.00	\$372,482.79	\$372,482.79	59.59 %	-\$252,517.21
43-01-0001	MATANZA GANADO MAYOR	\$260,000.00	\$0.00	\$260,000.00	\$167,103.33	\$167,103.33	64.27 %	-\$92,896.67
43-01-0002	MATANZA OVICAPRINO	\$35,000.00	\$0.00	\$35,000.00	\$13,470.75	\$13,470.75	38.48 %	-\$21,529.25
43-01-0003	MATANZA PORCINO	\$210,000.00	\$0.00	\$210,000.00	\$110,577.85	\$110,577.85	52.65 %	-\$99,422.15
43-01-0006	TRANSPORTACION DE CARNE	\$120,000.00	\$0.00	\$120,000.00	\$81,330.86	\$81,330.86	67.77 %	-\$38,669.14
43-02	REGISTRO CIVIL	\$911,000.00	\$0.00	\$911,000.00	\$470,762.34	\$470,762.34	51.67 %	-\$440,237.66
43-02-0001	ASENTAMIENTO REGISTRO DE NACIMIENTO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-02-0002	ASENTAMIENTO ACTAS DE DEFUNCION	\$12,000.00	\$0.00	\$12,000.00	\$3,545.30	\$3,545.30	29.54 %	-\$8,454.70
43-02-0003	REGISTROS EXTEMPORANEOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00 %	-\$2,000.00
43-02-0004	INSCRIPCIÓN DE ACTAS RELATIVAS AL ESTADO CIVIL DE LAS PERSONAS	\$12,000.00	\$0.00	\$12,000.00	\$4,124.55	\$4,124.55	34.37 %	-\$7,875.45

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43-02-0005	EXPEDICION DE ACTAS DE NACIMIENTO	\$550,000.00	\$0.00	\$550,000.00	\$305,798.38	\$305,798.38	55.59 %	-\$244,201.62
43-02-0006	EXPEDICION DE ACTAS DE DEFUNCION	\$30,000.00	\$0.00	\$30,000.00	\$24,025.99	\$24,025.99	80.08 %	-\$5,974.01
43-02-0007	EXPEDICION DE ACTAS DE MATRIMONIO	\$55,000.00	\$0.00	\$55,000.00	\$31,670.23	\$31,670.23	57.58 %	-\$23,329.77
43-02-0008	EXPEDICION DE ACTAS DE DIVORCIO	\$10,000.00	\$0.00	\$10,000.00	\$2,968.25	\$2,968.25	29.68 %	-\$7,031.75
43-02-0009	SOLICITUD DE MATRIMONIO	\$20,000.00	\$0.00	\$20,000.00	\$8,770.07	\$8,770.07	43.85 %	-\$11,229.93
43-02-0010	CELEBRACION DE MATRIMONIO EDIFICIO	\$45,000.00	\$0.00	\$45,000.00	\$18,196.42	\$18,196.42	40.43 %	-\$26,803.58
43-02-0011	CELEBRACION DE MATRIMONIO FUERA DE EDIFICIO	\$40,000.00	\$0.00	\$40,000.00	\$2,069.63	\$2,069.63	5.17 %	-\$37,930.37
43-02-0012	ANOTACION MARGINAL	\$20,000.00	\$0.00	\$20,000.00	\$7,165.12	\$7,165.12	35.82 %	-\$12,834.88
43-02-0013	CONSTANCIA DE NO REGISTRO	\$20,000.00	\$0.00	\$20,000.00	\$10,889.51	\$10,889.51	54.44 %	-\$9,110.49
43-02-0014	CORRECCION DE DATOS POR ERRORES ACTAS	\$15,000.00	\$0.00	\$15,000.00	\$3,218.56	\$3,218.56	21.45 %	-\$11,781.44
43-02-0015	PLATICAS PRENUPCIALES	\$15,000.00	\$0.00	\$15,000.00	\$7,017.00	\$7,017.00	46.78 %	-\$7,983.00
43-02-0016	EXPEDICION DE ACTAS INTERESTATALES	\$60,000.00	\$0.00	\$60,000.00	\$41,303.33	\$41,303.33	68.83 %	-\$18,696.67
43-03	PANTEONES	\$313,000.00	\$0.00	\$313,000.00	\$195,984.77	\$195,984.77	62.61 %	-\$117,015.23
43-03-0001	INHUMACIÓN A PERPETUIDAD MENORES SIN GAVETA	\$2,000.00	\$0.00	\$2,000.00	\$331.67	\$331.67	16.58 %	-\$1,668.33
43-03-0002	INHUMACIÓN A PERPETUIDAD MENORES CON GAVETA	\$5,000.00	\$0.00	\$5,000.00	\$1,863.27	\$1,863.27	37.26 %	-\$3,136.73
43-03-0003	INHUMACIÓN A PERPETUIDAD ADULTOS SIN GAVETA	\$2,000.00	\$0.00	\$2,000.00	\$759.80	\$759.80	37.99 %	-\$1,240.20
43-03-0004	INHUMACIÓN A PERPETUIDAD ADULTOS CON GAVETA	\$200,000.00	\$0.00	\$200,000.00	\$172,212.55	\$172,212.55	86.10 %	-\$27,787.45
43-03-0005	INHUMACIÓN A PERPETUIDAD COMUNIDAD RURAL	\$25,000.00	\$0.00	\$25,000.00	\$10,807.97	\$10,807.97	43.23 %	-\$14,192.03
43-03-0014	DEPOSITO DE CENIZAS GAVETA	\$7,000.00	\$0.00	\$7,000.00	\$1,783.27	\$1,783.27	25.47 %	-\$5,216.73
43-03-0016	EXHUMACIÓN	\$68,000.00	\$0.00	\$68,000.00	\$8,226.24	\$8,226.24	12.09 %	-\$59,773.76
43-03-0017	REINHUMACIONES	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	0.00 %	-\$4,000.00
43-04	CERTIFICACIONES Y LEGALIZACIONES	\$651,000.00	\$20,000.00	\$671,000.00	\$223,843.95	\$223,843.95	33.35 %	-\$427,156.05
43-04-0001	CERTIFICACIÓN EN FORMAS IMPRESAS P/ TRAMITES ADMVOS	\$350,000.00	\$0.00	\$350,000.00	\$57,533.81	\$57,533.81	16.43 %	-\$292,466.19
43-04-0002	IDENTIFICACIÓN DE PERSONAS	\$30,000.00	\$0.00	\$30,000.00	\$8,375.48	\$8,375.48	27.91 %	-\$21,624.52
43-04-0003	COPIAS CERTIFICADAS DE ACTAS DE CABILDO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
43-04-0004	CONSTANCIA DE CARÁCTER ADMINISTRATIVO	\$80,000.00	\$0.00	\$80,000.00	\$29,537.35	\$29,537.35	36.92 %	-\$50,462.65

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43-04-0005 CONSTANCIA DE DOCUMENTOS DE ARCHIVOS MUNICIPALES	\$20,000.00	\$0.00	\$20,000.00	\$19,333.36	\$19,333.36	96.66 %	-\$666.64
43-04-0006 CERTIFICACIÓN DE NO ADEUDO AL MUNICIPIO	\$25,000.00	\$0.00	\$25,000.00	\$10,156.65	\$10,156.65	40.62 %	-\$14,843.35
43-04-0007 CERTIFICACIÓN EXPEDIDA POR PROTECCIÓN CIVIL	\$10,000.00	\$20,000.00	\$30,000.00	\$22,708.53	\$22,708.53	75.69 %	\$12,708.53
43-04-0011 LEGALIZACION DE FIRMAS EN PLANO CATASTRAL	\$5,000.00	\$0.00	\$5,000.00	\$2,326.66	\$2,326.66	46.53 %	-\$2,673.34
43-04-0012 CERTIFICACION DE PLANOS	\$130,000.00	\$0.00	\$130,000.00	\$73,872.11	\$73,872.11	56.82 %	-\$56,127.89
43-05 SERVICIO DE LIMPIA, RECOLECCIÓN, TRASLADO, TRATAMIENTO Y DISPOSICIÓN FINAL DE RESIDUOS SÓLIDOS	\$660,000.00	\$0.00	\$660,000.00	\$517,405.20	\$517,405.20	78.39 %	-\$142,594.80
43-05-0001 SERVICIO DE ASEO PUBLICO (SAP)	\$660,000.00	\$0.00	\$660,000.00	\$517,405.20	\$517,405.20	78.39 %	-\$142,594.80
43-06 SERVICIO PUBLICO DE ALUMBRADO	\$2,400,000.00	\$0.00	\$2,400,000.00	\$1,211,623.44	\$1,211,623.44	50.48 %	-\$1,188,376.56
43-06-0001 SERVICIO PUBLICO DE ALUMBRADO (DAP)	\$2,400,000.00	\$0.00	\$2,400,000.00	\$1,211,623.44	\$1,211,623.44	50.48 %	-\$1,188,376.56
43-07 SERVICIOS SOBRE BIENES INMUEBLES	\$32,500.00	\$0.00	\$32,500.00	\$27,637.98	\$27,637.98	85.03 %	-\$4,862.02
43-07-0001 LEVANTAMIENTO O DESLINDE TOPOGRÁFICO	\$5,000.00	\$0.00	\$5,000.00	\$10,310.11	\$10,310.11	206.20 %	\$5,310.11
43-07-0002 ELABORACION DE PLANOS	\$20,000.00	\$0.00	\$20,000.00	\$13,885.00	\$13,885.00	69.42 %	-\$6,115.00
43-07-0004 AUTORIZACION DE DIVISIONES Y FUSIONES DE PREDIOS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	0.00 %	-\$3,000.00
43-07-0005 AUTORIZACION DE ALINEAMIENTOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00 %	-\$2,000.00
43-07-0008 EXPEDICIÓN DE NÚMERO OFICIAL	\$2,500.00	\$0.00	\$2,500.00	\$3,085.57	\$3,085.57	123.42 %	\$585.57
43-07-0009 EXPEDICIÓN DE CARTA DE ALINIAMIENTO	\$0.00	\$0.00	\$0.00	\$357.30	\$357.30	0.00 %	\$357.30
43-08 DESARROLLO URBANO	\$280,000.00	\$0.00	\$280,000.00	\$71,106.12	\$71,106.12	25.39 %	-\$208,893.88
43-08-0003 FUSIONES, SUBDIVISIONES Y DESMEMBRACION	\$260,000.00	\$0.00	\$260,000.00	\$56,682.44	\$56,682.44	21.80 %	-\$203,317.56
43-08-0006 TRAZO Y LOCALIZACION DE TERRENO	\$20,000.00	\$0.00	\$20,000.00	\$14,423.68	\$14,423.68	72.11 %	-\$5,576.32
43-09 LICENCIAS DE CONSTRUCCION	\$387,000.00	\$0.00	\$387,000.00	\$230,349.92	\$230,349.92	59.52 %	-\$156,650.08
43-09-0001 PERMISOS PARA CONSTRUCCION	\$360,000.00	\$0.00	\$360,000.00	\$221,969.34	\$221,969.34	61.65 %	-\$138,030.66
43-09-0002 PRORROGA PARA TERMINACION DE OBRA	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	0.00 %	-\$3,000.00
43-09-0003 CONSTANCIAS DE COMPATIBILIDAD URBANA	\$20,000.00	\$0.00	\$20,000.00	\$8,380.58	\$8,380.58	41.90 %	-\$11,619.42
43-09-0005 CONSTANCIA DE TERMINACION DE OBRA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
43-09-0006 PERMISO PARA MOVIMIENTO DE ESCOMBRO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00

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43-09-0007 CONSTANCIA DE SEGURIDAD ESTRUCTURAL	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
43-09-0008 CONSTANCIA DE AUTOCONSTRUCCION	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
43-10 BEBIDAS ALCOHOLICAS SUPERIOR A 10 GRADOS	\$438,000.00	\$15,000.00	\$453,000.00	\$141,531.76	\$141,531.76	31.24 %	-\$296,468.24
43-10-0002 AÑO POSTERIOR - RENOVACIÓN	\$380,000.00	\$0.00	\$380,000.00	\$110,499.76	\$110,499.76	29.07 %	-\$269,500.24
43-10-0003 TRANSFERENCIA DE LICENCIA	\$20,000.00	\$15,000.00	\$35,000.00	\$31,032.00	\$31,032.00	88.66 %	\$11,032.00
43-10-0004 CAMBIO DE GIRO	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	0.00 %	-\$16,000.00
43-10-0005 CAMBIO DE DOMICILIO	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	0.00 %	-\$16,000.00
43-10-0006 PERMISO EVENTUAL	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	0.00 %	-\$6,000.00
43-12 BEBIDAS ALCOHOLICAS INFERIOR A 10 GRADOS	\$558,000.00	\$0.00	\$558,000.00	\$58,341.93	\$58,341.93	10.45 %	-\$499,658.07
43-12-0001 INICIACION - EXPEDICIÓN DE LICENCIA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-12-0002 AÑO POSTERIOR - RENOVACIÓN	\$500,000.00	\$0.00	\$500,000.00	\$55,201.93	\$55,201.93	11.04 %	-\$444,798.07
43-12-0003 TRANSFERENCIA DE LICENCIA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-12-0004 CAMBIO DE GIRO	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	0.00 %	-\$8,000.00
43-12-0005 CAMBIO DE DOMICILIO	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	0.00 %	-\$20,000.00
43-12-0006 PERMISO EVENTUAL	\$20,000.00	\$0.00	\$20,000.00	\$3,140.00	\$3,140.00	15.70 %	-\$16,860.00
43-13 PADRON MUNICIPAL DE COMERCIO Y SERVICIOS	\$335,000.00	\$0.00	\$335,000.00	\$329,897.85	\$329,897.85	98.47 %	-\$5,102.15
43-13-0001 INSCRIPCIÓN PADRON MUNICIPAL DE COMERCIO Y SERVICIOS	\$35,000.00	\$0.00	\$35,000.00	\$49,328.50	\$49,328.50	140.93 %	\$14,328.50
43-13-0002 RENOVACIÓN PADRON MUNICIPAL DE COMERCIO Y SERVICIOS	\$300,000.00	\$0.00	\$300,000.00	\$280,569.35	\$280,569.35	93.52 %	-\$19,430.65
43-15 PROTECCIÓN CIVIL	\$5,000.00	\$25,000.00	\$30,000.00	\$18,801.09	\$18,801.09	62.67 %	\$13,801.09
43-15-0001 VISITAS DE INSPECCIÓN Y VERIFICACIÓN	\$5,000.00	\$25,000.00	\$30,000.00	\$18,801.09	\$18,801.09	62.67 %	\$13,801.09
44 OTROS DERECHOS	\$187,000.00	\$1,500.00	\$188,500.00	\$115,870.83	\$115,870.83	61.46 %	-\$71,129.17
44-01 PERMISOS PARA FESTEJOS	\$35,000.00	\$0.00	\$35,000.00	\$6,237.99	\$6,237.99	17.82 %	-\$28,762.01
44-02 PERMISOS PARA CIERRE DE CALLE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
44-03 FIERRO DE HERRAR	\$20,000.00	\$0.00	\$20,000.00	\$15,172.45	\$15,172.45	75.86 %	-\$4,827.55
44-04 RENOVACIÓN DE FIERRO DE HERRAR	\$120,000.00	\$0.00	\$120,000.00	\$91,647.12	\$91,647.12	76.37 %	-\$28,352.88
44-05 MODIFICACIÓN DE FIERRO DE HERRAR	\$5,000.00	\$0.00	\$5,000.00	\$1,568.25	\$1,568.25	31.36 %	-\$3,431.75
44-07 ANUNCIOS Y PROPAGANDA	\$6,000.00	\$1,500.00	\$7,500.00	\$1,245.02	\$1,245.02	16.60 %	-\$4,754.98
44-07-0001 ANUNCIOS BARDAS Y FACHADAS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
44-07-0003 ANUNCIOS FIJOS	\$0.00	\$0.00	\$0.00	\$42.53	\$42.53	0.00 %	\$42.53

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44-07-0004 VOLANTES DE MANO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
44-07-0007 SONIDO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
44-07-0008 ANUNCIOS TRANSPORTES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
44-07-0010 ANUNCIO LUMINOSO	\$0.00	\$1,500.00	\$1,500.00	\$1,076.58	\$1,076.58	71.77 %	\$1,076.58
44-07-0012 PERIFONEO	\$1,000.00	\$0.00	\$1,000.00	\$125.91	\$125.91	12.59 %	-\$874.09
44-07-0013 MANTA PUBLICITARIA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
45 ACCESORIOS DE DERECHOS	\$42,000.00	\$10,000.00	\$52,000.00	\$52,479.85	\$52,479.85	100.92 %	\$10,479.85
45-01 ACTUALIZACIONES	\$15,000.00	\$0.00	\$15,000.00	\$7,398.99	\$7,398.99	49.32 %	-\$7,601.01
45-02 RECARGOS	\$27,000.00	\$10,000.00	\$37,000.00	\$45,080.86	\$45,080.86	121.84 %	\$18,080.86
5 PRODUCTOS	\$410,000.00	\$7,733.59	\$417,733.59	\$273,952.39	\$273,952.39	65.58 %	-\$136,047.61
51 PRODUCTOS	\$410,000.00	\$7,733.59	\$417,733.59	\$273,952.39	\$273,952.39	65.58 %	-\$136,047.61
51-01 ARRENDAMIENTO	\$160,000.00	\$0.00	\$160,000.00	\$18,250.00	\$18,250.00	11.40 %	-\$141,750.00
51-01-0001 ARRENDAMIENTO DE BIENES MUEBLES	\$100,000.00	\$0.00	\$100,000.00	\$18,250.00	\$18,250.00	18.25 %	-\$81,750.00
51-01-0002 ARRENDAMIENTO DE BIENES IMUEBLES	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	0.00 %	-\$60,000.00
51-02 USO DE BIENES	\$250,000.00	\$0.00	\$250,000.00	\$140,018.00	\$140,018.00	56.00 %	-\$109,982.00
51-02-0001 SANITARIOS	\$250,000.00	\$0.00	\$250,000.00	\$140,018.00	\$140,018.00	56.00 %	-\$109,982.00
51-04 OTROS PRODUCTOS	\$0.00	\$7,733.59	\$7,733.59	\$115,684.39	\$115,684.39	1,495.86 %	\$115,684.39
51-04-0001 RENDIMIENTOS RECURSOS PROPIOS	\$0.00	\$6.45	\$6.45	\$33,328.10	\$33,328.10	516,714.72 %	\$33,328.10
51-04-0002 RENDIMIENTOS FONDO III	\$0.00	\$7,632.98	\$7,632.98	\$52,270.97	\$52,270.97	684.80 %	\$52,270.97
51-04-0003 RENDIMIENTOS FONDO IV	\$0.00	\$69.76	\$69.76	\$30,060.92	\$30,060.92	43,091.91 %	\$30,060.92
51-04-0004 RENDIMIENTOS OTROS PROGRAMAS	\$0.00	\$24.40	\$24.40	\$24.40	\$24.40	100.00 %	\$24.40
6 APROVECHAMIENTOS	\$5,405,000.00	\$6,091.34	\$5,411,091.34	\$2,029,346.20	\$2,029,346.20	37.50 %	-\$3,375,653.80
61 APROVECHAMIENTOS	\$5,405,000.00	\$6,091.34	\$5,411,091.34	\$2,029,346.20	\$2,029,346.20	37.50 %	-\$3,375,653.80
61-02 MULTAS	\$70,000.00	\$0.00	\$70,000.00	\$82,726.49	\$82,726.49	118.18 %	\$12,726.49
61-02-01 INFRACCIONES AL BANDO DE POLICÍA Y BUEN GOBIERNO	\$17,000.00	\$0.00	\$17,000.00	\$11,140.00	\$11,140.00	65.52 %	-\$5,860.00
61-02-02 POR VIOLAR REGLAMENTOS MUNICIPALES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
61-02-03 MULTAS PROCEDIMIENTOS LEGALES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00 %	-\$2,000.00
61-02-05 MULTAS ADMINISTRATIVAS DERIVADAS DE DERECHOS	\$50,000.00	\$0.00	\$50,000.00	\$71,586.49	\$71,586.49	143.17 %	\$21,586.49
61-09 OTROS APROVECHAMIENTOS	\$5,335,000.00	\$6,091.34	\$5,341,091.34	\$1,946,619.71	\$1,946,619.71	36.44 %	-\$3,388,380.29

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61-09-01 INGRESOS POR FESTIVIDAD	\$1,500,000.00	\$0.00	\$1,500,000.00	\$380,059.10	\$380,059.10	25.33 %	-\$1,119,940.90
61-09-03 REINTEGROS	\$3,800,000.00	\$0.00	\$3,800,000.00	\$1,561,068.49	\$1,561,068.49	41.08 %	-\$2,238,931.51
61-09-07 SEGURIDAD PÚBLICA	\$35,000.00	\$0.00	\$35,000.00	-\$600.00	-\$600.00	-1.71 %	-\$35,600.00
61-09-07-0001 SERVICIOS DE SEGURIDAD	\$5,000.00	\$0.00	\$5,000.00	-\$600.00	-\$600.00	-12.00 %	-\$5,600.00
61-09-07-0003 SERVICIOS DE SEGURIDAD PARA FESTEJOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	0.00 %	-\$30,000.00
61-09-08 OTROS APROVECHAMIENTOS	\$0.00	\$6,091.34	\$6,091.34	\$6,092.12	\$6,092.12	100.01 %	\$6,092.12
61-09-08-0001 OTROS APROVECHAMIENTOS	\$0.00	\$6,091.34	\$6,091.34	\$6,092.12	\$6,092.12	100.01 %	\$6,092.12
INGRESOS CORRIENTES	\$25,029,000.00	\$85,324.93	\$25,114,324.93	\$17,142,982.32	\$17,142,982.32	68.25 %	-\$7,886,017.68
2 INGRESOS DE CAPITAL							
7 INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE SERVICIOS	\$1,178,000.00	\$5,000.00	\$1,183,000.00	\$809,891.56	\$809,891.56	68.46 %	-\$368,108.44
73 INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE SERVICIOS DE ENTIDADES PARAESTATALES Y FIDEICOMISOS NO EMPRESARIALES Y NO FINANCIEROS	\$1,178,000.00	\$5,000.00	\$1,183,000.00	\$809,891.56	\$809,891.56	68.46 %	-\$368,108.44
73-1 INGRESOS POR VENTA DE BIENES DE ORGANISMOS DESCENTRALIZADOS	\$348,000.00	\$5,000.00	\$353,000.00	\$126,325.00	\$126,325.00	35.78 %	-\$221,675.00
73-1-04 DIF MUNICIPAL - VENTA DE BIENES	\$333,000.00	\$0.00	\$333,000.00	\$95,325.00	\$95,325.00	28.62 %	-\$237,675.00
73-1-04-01 CUOTAS DE RECUPERACIÓN – PROGRAMAS DIF ESTATAL	\$233,000.00	\$0.00	\$233,000.00	\$80,085.00	\$80,085.00	34.37 %	-\$152,915.00
73-1-04-01-01 DESPENSAS	\$80,000.00	\$0.00	\$80,000.00	\$36,165.00	\$36,165.00	45.20 %	-\$43,835.00
73-1-04-01-02 CANASTAS	\$3,000.00	\$0.00	\$3,000.00	\$720.00	\$720.00	24.00 %	-\$2,280.00
73-1-04-01-03 DESAYUNOS	\$150,000.00	\$0.00	\$150,000.00	\$43,200.00	\$43,200.00	28.80 %	-\$106,800.00
73-1-04-02 CUOTAS DE RECUPERACIÓN – PROGRAMA LICONSA	\$0.00	\$0.00	\$0.00	\$15,240.00	\$15,240.00	0.00 %	\$15,240.00
73-1-04-02-02 CANASTAS	\$0.00	\$0.00	\$0.00	\$80.00	\$80.00	0.00 %	\$80.00
73-1-04-02-03 DESAYUNOS	\$0.00	\$0.00	\$0.00	\$15,160.00	\$15,160.00	0.00 %	\$15,160.00
73-1-04-03 CUOTAS DE RECUPERACIÓN – COCINA POPULAR	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	0.00 %	-\$100,000.00
73-1-04-03-01 ALIMENTOS	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	0.00 %	-\$100,000.00
73-1-05 VENTA DE BIENES DEL MUNICIPIO	\$15,000.00	\$5,000.00	\$20,000.00	\$31,000.00	\$31,000.00	155.00 %	\$16,000.00
73-1-05-03 VENTA DE MATERIALES PETREOS	\$15,000.00	\$5,000.00	\$20,000.00	\$31,000.00	\$31,000.00	155.00 %	\$16,000.00
73-2 INGRESOS POR VENTA DE SERVICIOS DE ORGANISMOS DESCENTRALIZADOS	\$830,000.00	\$0.00	\$830,000.00	\$683,566.56	\$683,566.56	82.35 %	-\$146,433.44
73-2-01 AGUA POTABLE - SERVICIOS	\$0.00	\$0.00	\$0.00	\$1,250.00	\$1,250.00	0.00 %	\$1,250.00

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73-2-01-17 SUMINISTRO DE AGUA PIPA	\$0.00	\$0.00	\$0.00	\$1,250.00	\$1,250.00	0.00 %	\$1,250.00
73-2-05 DIF MUNICIPAL - SERVICIOS	\$47,000.00	\$0.00	\$47,000.00	\$35,040.00	\$35,040.00	74.55 %	-\$11,960.00
73-2-05-02 CURSOS DE CAPACITACION	\$0.00	\$0.00	\$0.00	\$150.00	\$150.00	0.00 %	\$150.00
73-2-05-03 CURSOS DE ACTIVIDADES RECREATIVAS	\$20,000.00	\$0.00	\$20,000.00	\$6,500.00	\$6,500.00	32.50 %	-\$13,500.00
73-2-05-04 SERVICIOS QUE BRINDA LA UBR - UNIDAD BÁSICA DE REHABILITACIÓN	\$12,000.00	\$0.00	\$12,000.00	\$8,760.00	\$8,760.00	73.00 %	-\$3,240.00
73-2-05-05 SERVICIO DE TRASLADO DE PERSONAS	\$0.00	\$0.00	\$0.00	\$4,400.00	\$4,400.00	0.00 %	\$4,400.00
73-2-05-06 SERVICIOS MÉDICOS	\$15,000.00	\$0.00	\$15,000.00	\$15,230.00	\$15,230.00	101.53 %	\$230.00
73-2-06 VENTA DE SERVICIOS DEL MUNICIPIO	\$783,000.00	\$0.00	\$783,000.00	\$647,276.56	\$647,276.56	82.66 %	-\$135,723.44
73-2-06-01 SUMINISTRO DE AGUA PIPA	\$15,000.00	\$0.00	\$15,000.00	\$67,000.00	\$67,000.00	446.66 %	\$52,000.00
73-2-06-02 SERVICIO DE TRASLADO DE PERSONAS	\$60,000.00	\$0.00	\$60,000.00	\$66,000.00	\$66,000.00	110.00 %	\$6,000.00
73-2-06-03 CONSTRUCCION DE GAVETA	\$700,000.00	\$0.00	\$700,000.00	\$491,171.68	\$491,171.68	70.16 %	-\$208,828.32
73-2-06-06 CONSTRUCCION MONUMENTO DE GRANITO	\$5,000.00	\$0.00	\$5,000.00	\$5,686.63	\$5,686.63	113.73 %	\$686.63
73-2-06-07 CONSTRUCCION MONUMENTO MAT. NO ESP	\$3,000.00	\$0.00	\$3,000.00	\$876.08	\$876.08	29.20 %	-\$2,123.92
73-2-06-09 VENTA DE LOSETAS PARA CRIPTAS	\$0.00	\$0.00	\$0.00	\$16,386.30	\$16,386.30	0.00 %	\$16,386.30
73-2-06-10 FOTOCOPIADO AL PÚBLICO	\$0.00	\$0.00	\$0.00	\$155.87	\$155.87	0.00 %	\$155.87
8 PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES	\$75,000,036.15	\$7,738,578.41	\$82,738,614.56	\$42,992,437.77	\$42,992,437.77	51.96 %	-\$32,007,598.38
81 PARTICIPACIONES	\$48,479,582.00	\$2,661,227.07	\$51,140,809.07	\$27,836,967.00	\$27,836,967.00	54.43 %	-\$20,642,615.00
81-01 FONDO GENERAL	\$48,479,582.00	\$834,804.07	\$49,314,386.07	\$25,643,573.00	\$25,643,573.00	52.00 %	-\$22,836,009.00
81-02 FONDO DE FOMENTO MUNICIPAL	\$0.00	\$1,320,861.00	\$1,320,861.00	\$1,319,600.00	\$1,319,600.00	99.90 %	\$1,319,600.00
81-03 IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS	\$0.00	\$62,469.00	\$62,469.00	\$62,425.00	\$62,425.00	99.92 %	\$62,425.00
81-04 IMPUESTO SOBRE AUTOMÓVILES NUEVOS	\$0.00	\$11,441.00	\$11,441.00	\$33,056.00	\$33,056.00	288.92 %	\$33,056.00
81-05 FONDO DE FISCALIZACIÓN Y RECAUDACIÓN	\$0.00	\$77,894.00	\$77,894.00	\$234,184.00	\$234,184.00	300.64 %	\$234,184.00
81-06 FONDO DE COMPENSACIÓN	\$0.00	\$104,974.00	\$104,974.00	\$103,308.00	\$103,308.00	98.41 %	\$103,308.00
81-07 9/11 DEL IEPS S/ VENTAS DE DIESEL Y GASOLINAS	\$0.00	\$69,722.00	\$69,722.00	\$135,253.00	\$135,253.00	193.98 %	\$135,253.00
81-08 FONDO DE COMPENSACIÓN DEL ISAN	\$0.00	\$3,828.00	\$3,828.00	\$11,478.00	\$11,478.00	299.84 %	\$11,478.00
81-09 FONDO DEL IMPUESTO SOBRE LA RENTA	\$0.00	\$171,720.00	\$171,720.00	\$171,720.00	\$171,720.00	100.00 %	\$171,720.00
81-10 FONDO DE ESTABILIZACIÓN DE LOS INGRESOS DE LAS ENTIDADES FEDERATIVAS (FEIEF)	\$0.00	\$3,514.00	\$3,514.00	\$3,514.00	\$3,514.00	100.00 %	\$3,514.00

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81-15 FONDO COMPENSACIÓN 10 ENTIDADES	\$0.00	\$0.00	\$0.00	\$118,856.00	\$118,856.00	0.00 %	\$118,856.00
82 APORTACIONES	\$21,520,454.15	\$3,077,351.34	\$24,597,805.49	\$13,126,060.92	\$13,126,060.92	53.36 %	-\$8,394,393.23
82-01 FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (FIII)	\$7,028,570.15	\$1,199,073.09	\$8,227,643.24	\$4,937,076.66	\$4,937,076.66	60.00 %	-\$2,091,493.49
82-02 FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS (F IV)	\$14,491,884.00	\$1,878,278.25	\$16,370,162.25	\$8,188,984.26	\$8,188,984.26	50.02 %	-\$6,302,899.74
83 CONVENIOS	\$5,000,000.00	\$2,000,000.00	\$7,000,000.00	\$2,029,409.85	\$2,029,409.85	28.99 %	-\$2,970,590.15
83-1 CONVENIOS DE LIBRE DISPOSICIÓN	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	0.00 %	\$100,000.00
83-1-03 APOYOS EXTRAORDINARIOS	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	0.00 %	\$100,000.00
83-2 CONVENIOS ETIQUETADOS	\$5,000,000.00	\$2,000,000.00	\$7,000,000.00	\$1,929,409.85	\$1,929,409.85	27.56 %	-\$3,070,590.15
83-2-02 TRES POR UNO	\$5,000,000.00	\$0.00	\$5,000,000.00	\$611,090.04	\$611,090.04	12.22 %	-\$4,388,909.96
83-2-08 PROGRAMA DE FORTALECIMIENTO A LA TRASVERSALIDAD DE LA PERSPECTIVA DE GENERO	\$0.00	\$0.00	\$0.00	\$66,000.00	\$66,000.00	0.00 %	\$66,000.00
83-2-43 CONCURRENCIAS CON MUNICIPIOS	\$0.00	\$2,000,000.00	\$2,000,000.00	\$1,252,319.81	\$1,252,319.81	62.61 %	\$1,252,319.81
INGRESOS DE CAPITAL	\$76,178,036.15	\$7,743,578.41	\$83,921,614.56	\$43,802,329.33	\$43,802,329.33	52.19 %	-\$32,375,706.82
TOTAL	\$101,207,036.15	\$7,828,903.34	\$109,035,939.49	\$60,945,311.65	\$60,945,311.65	55.89 %	-\$40,261,724.50

Estado Analítico de Ingresos por Fuente de Financiamiento

	Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
Tributarios							
IMPUESTOS SOBRE LOS INGRESOS	\$22,000.00	\$0.00	\$22,000.00	\$5,400.00	\$5,400.00	24.54 %	-\$16,600.00
IMPUESTOS SOBRE EL PATRIMONIO	\$7,100,000.00	\$0.00	\$7,100,000.00	\$5,724,117.32	\$5,724,117.32	80.62 %	-\$1,375,882.68
IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS TRANSACCIONES	\$2,700,000.00	\$0.00	\$2,700,000.00	\$1,698,226.04	\$1,698,226.04	62.89 %	-\$1,001,773.96
IMPUESTOS AL COMERCIO EXTERIOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
IMPUESTOS SOBRE NÓMINAS Y ASIMILABLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
IMPUESTOS ECOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
ACCESORIOS DE IMPUESTOS	\$277,000.00	\$0.00	\$277,000.00	\$220,522.76	\$220,522.76	79.61 %	-\$56,477.24
OTROS IMPUESTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
IMPUESTOS NO COMPRENDIDOS EN LA LEY DE INGRESOS VIGENTE, CAUSADOS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACIÓN O PAGO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Subtotal Tributarios	\$10,099,000.00	\$0.00	\$10,099,000.00	\$7,648,266.12	\$7,648,266.12	75.73 %	-\$2,450,733.88

**MUNICIPIO DE JALPA
ESTADO DE ZACATECAS**

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto

Del 01/ene./2019 Al 30/jun./2019

Usp, supervisor
Rsp,
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

Fecha y 23/ago./2019

hora de Impresión 09:11 a. m.

No Tributarios

I	DERECHOS	\$9,115,000.00	\$71,500.00	\$9,186,500.00	\$4,964,145.61	\$4,964,145.61	54.03 %	-\$4,150,854.39
II	PRODUCTOS	\$410,000.00	\$7,733.59	\$417,733.59	\$273,952.39	\$273,952.39	65.58 %	-\$136,047.61
II	APROVECHAMIENTOS	\$5,405,000.00	\$6,091.34	\$5,411,091.34	\$2,029,346.20	\$2,029,346.20	37.50 %	-\$3,375,653.80
II	APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
IV	CONTRIBUCIONES DE MEJORAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
	Subtotal No Tributarios	\$14,930,000.00	\$85,324.93	\$15,015,324.93	\$7,267,444.20	\$7,267,444.20	48.40 %	-\$7,662,555.80

Otros

0	DEUDA PÚBLICA A LARGO PLAZO	\$0.00	\$0.00	\$0.00	\$2,227,272.00	\$2,227,272.00	0.00 %	2,227,272.00
2	CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	0.00
7	INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE SERVICIOS	\$1,178,000.00	\$5,000.00	\$1,183,000.00	\$809,891.56	\$809,891.56	68.46 %	-368,108.44
8	PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES	\$75,000,036.15	\$7,738,578.41	\$82,738,614.56	\$42,992,437.77	\$42,992,437.77	51.96 %	-32,007,598.38
9	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	0.00
	Subtotal Otros	\$76,178,036.15	\$7,743,578.41	\$83,921,614.56	\$46,029,601.33	\$46,029,601.33	54.84 %	-30,148,434.82
	Total	\$101,207,036.15	\$7,828,903.34	\$109,035,939.49	\$60,945,311.65	\$60,945,311.65	55.89 %	-40,261,724.50