

**MUNICIPIO DE JALPA**  
**ESTADO DE ZACATECAS**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 31/ago./2017**

Usr: supervisor  
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 08/nov./2017  
11:02 a. m.

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
11	<u>IMPUESTOS SOBRE LOS INGRESOS</u>	\$22,000.00	\$0.00	\$22,000.00	\$4,500.00	\$4,500.00	\$0.00	20.45 %
	SOBRE JUEGOS PERMITIDOS	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	SORTEOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	SOBRE JUEGOS PERMITIDOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	SOBRE DIVERSIONES Y ESPECTACULOS PUBLICOS	\$16,000.00	\$0.00	\$16,000.00	\$4,500.00	\$4,500.00	\$0.00	28.12 %
	TEATRO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	CIRCO	\$15,000.00	\$0.00	\$15,000.00	\$4,500.00	\$4,500.00	\$0.00	30.00 %
12	<u>IMPUESTOS SOBRE EL PATRIMONIO</u>	\$6,820,000.00	\$0.00	\$6,820,000.00	\$5,142,322.24	\$5,142,322.24	\$0.00	75.40 %
	PREDIAL	\$6,820,000.00	\$0.00	\$6,820,000.00	\$5,142,322.24	\$5,142,322.24	\$0.00	75.40 %
	PREDIAL URBANO AÑO ACTUAL	\$4,300,000.00	\$0.00	\$4,300,000.00	\$3,446,639.67	\$3,446,639.67	\$0.00	80.15 %
	PREDIAL URBANO AÑOS ANTERIORES (REZAGO)	\$800,000.00	\$0.00	\$800,000.00	\$257,250.86	\$257,250.86	\$0.00	32.15 %
	PREDIAL RUSTICO AÑO ACTUAL	\$1,500,000.00	\$0.00	\$1,500,000.00	\$1,312,942.14	\$1,312,942.14	\$0.00	87.52 %
	PREDIAL RUSTICO AÑOS ANTERIORES (REZAGO)	\$220,000.00	\$0.00	\$220,000.00	\$125,489.57	\$125,489.57	\$0.00	57.04 %
13	<u>IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LA</u>	\$2,600,000.00	\$0.00	\$2,600,000.00	\$1,681,160.75	\$1,681,160.75	\$0.00	64.66 %
	SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$2,600,000.00	\$0.00	\$2,600,000.00	\$1,681,160.75	\$1,681,160.75	\$0.00	64.66 %
	SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$2,600,000.00	\$0.00	\$2,600,000.00	\$1,681,160.75	\$1,681,160.75	\$0.00	64.66 %
17	<u>ACCESORIOS DE IMPUESTOS</u>	\$376,000.00	\$0.00	\$376,000.00	\$142,220.47	\$142,220.47	\$0.00	37.82 %
	ACTUALIZACIONES	\$75,000.00	\$0.00	\$75,000.00	\$31,417.28	\$31,417.28	\$0.00	41.88 %
	RECARGOS	\$300,000.00	\$0.00	\$300,000.00	\$109,883.19	\$109,883.19	\$0.00	36.62 %
	MULTAS FISCALES	\$1,000.00	\$0.00	\$1,000.00	\$920.00	\$920.00	\$0.00	92.00 %
41	<u>DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O E</u>	\$1,053,000.00	\$0.00	\$1,053,000.00	\$833,704.72	\$833,704.72	\$0.00	79.17 %
	PLAZAS Y MERCADOS	\$550,000.00	\$0.00	\$550,000.00	\$416,378.36	\$416,378.36	\$0.00	75.70 %
	USO DE SUELO	\$550,000.00	\$0.00	\$550,000.00	\$416,378.36	\$416,378.36	\$0.00	75.70 %
	ESPACIOS PARA SERVICIO DE CARGA Y DESCARGA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	ESPACIOS PARA SERV. DE CARGA Y DESCARGA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	PANTEONES	\$470,000.00	\$0.00	\$470,000.00	\$399,924.98	\$399,924.98	\$0.00	85.09 %
	USO DE TERRENO A PERPETUIDAD ADULTOS CON GA	\$210,000.00	\$0.00	\$210,000.00	\$164,223.01	\$164,223.01	\$0.00	78.20 %
	REFRENDO DE USO DE TERRENO	\$250,000.00	\$0.00	\$250,000.00	\$230,777.41	\$230,777.41	\$0.00	92.31 %
	TRASLADO DE DERECHOS DE TERRENO	\$10,000.00	\$0.00	\$10,000.00	\$4,924.56	\$4,924.56	\$0.00	49.24 %
	RASTROS Y SERVICIOS CONEXOS	\$32,000.00	\$0.00	\$32,000.00	\$17,401.38	\$17,401.38	\$0.00	54.37 %
	USO DE CORRAL GANADO MAYOR	\$20,000.00	\$0.00	\$20,000.00	\$9,944.08	\$9,944.08	\$0.00	49.72 %
	USO DE CORRAL OVICAPRINO	\$2,000.00	\$0.00	\$2,000.00	\$975.14	\$975.14	\$0.00	48.75 %
	USO DE CORRAL PORCINO	\$10,000.00	\$0.00	\$10,000.00	\$6,482.16	\$6,482.16	\$0.00	64.82 %
43	<u>DERECHOS POR PRESTACIÓN DE SERVICIOS</u>	\$5,733,500.00	\$190,000.00	\$5,923,500.00	\$4,016,801.78	\$4,016,801.78	\$0.00	67.81 %
	RASTROS Y SERVICIOS CONEXOS	\$545,000.00	\$0.00	\$545,000.00	\$370,026.32	\$370,026.32	\$0.00	67.89 %

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MATANZA GANADO MAYOR	\$250,000.00	\$0.00	\$250,000.00	\$147,849.95	\$147,849.95	\$0.00	59.13 %
MATANZA OVICAPRINO	\$30,000.00	\$0.00	\$30,000.00	\$16,836.64	\$16,836.64	\$0.00	56.12 %
MATANZA PORCINO	\$165,000.00	\$0.00	\$165,000.00	\$131,964.16	\$131,964.16	\$0.00	79.97 %
MATANZA EQUINO	\$0.00	\$0.00	\$0.00	\$1,710.50	\$1,710.50	\$0.00	0.00 %
TRANSPORTACION DE CARNE	\$100,000.00	\$0.00	\$100,000.00	\$71,665.07	\$71,665.07	\$0.00	71.66 %
REGISTRO CIVIL	\$840,000.00	\$0.00	\$840,000.00	\$464,428.61	\$464,428.61	\$0.00	55.28 %
ASENTAMIENTO REGISTRO DE NACIMIENTO	\$5,000.00	\$0.00	\$5,000.00	\$1,811.28	\$1,811.28	\$0.00	36.22 %
ASENTAMIENTO ACTAS DE DEFUNCION	\$6,000.00	\$0.00	\$6,000.00	\$2,575.04	\$2,575.04	\$0.00	42.91 %
REGISTROS EXTEMPORANEOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
INSCRIPCIÓN DE ACTAS RELATIVAS AL ESTADO CIVIL	\$5,000.00	\$0.00	\$5,000.00	\$5,132.58	\$5,132.58	\$0.00	102.65 %
EXPEDICION DE ACTAS DE NACIMIENTO	\$530,000.00	\$0.00	\$530,000.00	\$322,276.28	\$322,276.28	\$0.00	60.80 %
EXPEDICION DE ACTAS DE DEFUNCION	\$26,000.00	\$0.00	\$26,000.00	\$15,682.10	\$15,682.10	\$0.00	60.31 %
EXPEDICION DE ACTAS DE MATRIMONIO	\$42,000.00	\$0.00	\$42,000.00	\$29,883.62	\$29,883.62	\$0.00	71.15 %
EXPEDICION DE ACTAS DE DIVORCIO	\$4,000.00	\$0.00	\$4,000.00	\$3,111.98	\$3,111.98	\$0.00	77.79 %
SOLICITUD DE MATRIMONIO	\$20,000.00	\$0.00	\$20,000.00	\$7,018.56	\$7,018.56	\$0.00	35.09 %
CELEBRACION DE MATRIMONIO EDIFICIO	\$35,000.00	\$0.00	\$35,000.00	\$13,458.42	\$13,458.42	\$0.00	38.45 %
CELEBRACION DE MATRIMONIO FUERA DE EDIFICIO	\$45,000.00	\$0.00	\$45,000.00	\$6,835.65	\$6,835.65	\$0.00	15.19 %
ANOTACION MARGINAL	\$20,000.00	\$0.00	\$20,000.00	\$9,872.51	\$9,872.51	\$0.00	49.36 %
CONSTANCIA DE NO REGISTRO	\$25,000.00	\$0.00	\$25,000.00	\$8,713.24	\$8,713.24	\$0.00	34.85 %
CORRECCION DE DATOS POR ERRORES ACTAS	\$20,000.00	\$0.00	\$20,000.00	\$5,830.77	\$5,830.77	\$0.00	29.15 %
PLATICAS PRENUPCIALES	\$15,000.00	\$0.00	\$15,000.00	\$5,384.84	\$5,384.84	\$0.00	35.89 %
EXPEDICION DE ACTAS INTERESTATALES	\$40,000.00	\$0.00	\$40,000.00	\$26,841.74	\$26,841.74	\$0.00	67.10 %
PANTEONES	\$240,000.00	\$2,000.00	\$242,000.00	\$197,432.83	\$197,432.83	\$0.00	81.58 %
INHUMACIÓN A PERPETUIDAD MENORES SIN GAVETA	\$2,000.00	\$0.00	\$2,000.00	\$286.72	\$286.72	\$0.00	14.33 %
INHUMACIÓN A PERPETUIDAD MENORES CON GAVETA	\$2,000.00	\$0.00	\$2,000.00	\$2,201.71	\$2,201.71	\$0.00	110.08 %
INHUMACIÓN A PERPETUIDAD ADULTOS SIN GAVETA	\$2,000.00	\$0.00	\$2,000.00	\$678.87	\$678.87	\$0.00	33.94 %
INHUMACIÓN A PERPETUIDAD ADULTOS CON GAVETA	\$150,000.00	\$0.00	\$150,000.00	\$130,320.29	\$130,320.29	\$0.00	86.88 %
INHUMACIÓN A PERPETUIDAD COMUNIDAD RURAL	\$16,000.00	\$0.00	\$16,000.00	\$18,278.31	\$18,278.31	\$0.00	114.23 %
DEPOSITO DE CENIZAS GAVETA	\$7,000.00	\$0.00	\$7,000.00	\$1,778.58	\$1,778.58	\$0.00	25.40 %
EXHUMACIÓN	\$60,000.00	\$0.00	\$60,000.00	\$42,218.14	\$42,218.14	\$0.00	70.36 %
REINHUMACIONES	\$1,000.00	\$2,000.00	\$3,000.00	\$1,670.21	\$1,670.21	\$0.00	55.67 %
CERTIFICACIONES Y LEGALIZACIONES	\$540,000.00	\$0.00	\$540,000.00	\$405,474.11	\$405,474.11	\$0.00	75.08 %
CERTIFICACIÓN EN FORMAS IMPRESAS P/ TRAMITES	\$300,000.00	\$0.00	\$300,000.00	\$233,395.25	\$233,395.25	\$0.00	77.79 %
IDENTIFICACIÓN DE PERSONAS	\$20,000.00	\$0.00	\$20,000.00	\$17,412.90	\$17,412.90	\$0.00	87.06 %
COPIAS CERTIFICADAS DE ACTAS DE CABILDO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %

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CONSTANCIA DE CARÁCTER ADMINISTRATIVO	\$75,000.00	\$0.00	\$75,000.00	\$47,846.32	\$47,846.32	\$0.00	63.79 %
CONSTANCIA DE DOCUMENTOS DE ARCHIVOS MUNIC	\$10,000.00	\$0.00	\$10,000.00	\$4,111.30	\$4,111.30	\$0.00	41.11 %
CERTIFICACIÓN DE NO ADEUDO AL MUNICIPIO	\$15,000.00	\$0.00	\$15,000.00	\$11,438.52	\$11,438.52	\$0.00	76.25 %
CERTIFICACIÓN EXPEDIDA POR PROTECCIÓN CIVIL	\$7,000.00	\$0.00	\$7,000.00	\$5,546.06	\$5,546.06	\$0.00	79.22 %
LEGALIZACION DE FIRMAS EN PLANO CATASTRAL	\$2,000.00	\$0.00	\$2,000.00	\$1,169.28	\$1,169.28	\$0.00	58.46 %
CERTIFICACION DE PLANOS	\$110,000.00	\$0.00	\$110,000.00	\$84,554.48	\$84,554.48	\$0.00	76.86 %
SERVICIO DE LIMPIA, RECOLECCIÓN, TRASLADO, TRAT	\$560,500.00	\$0.00	\$560,500.00	\$452,903.84	\$452,903.84	\$0.00	80.80 %
SERVICIO DE ASEO PUBLICO (SAP)	\$560,000.00	\$0.00	\$560,000.00	\$452,903.84	\$452,903.84	\$0.00	80.87 %
SERVICIO DE LIMPIA CALLEJONEADAS	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO PUBLICO DE ALUMBRADO	\$1,500,000.00	\$0.00	\$1,500,000.00	\$1,222,290.00	\$1,222,290.00	\$0.00	81.48 %
SERVICIO PUBLICO DE ALUMBRADO (DAP)	\$1,500,000.00	\$0.00	\$1,500,000.00	\$1,222,290.00	\$1,222,290.00	\$0.00	81.48 %
SERVICIOS SOBRE BIENES INMUEBLES	\$32,000.00	\$0.00	\$32,000.00	\$8,410.01	\$8,410.01	\$0.00	26.28 %
LEVANTAMIENTO O DESLINDE TOPOGRÁFICO	\$5,000.00	\$0.00	\$5,000.00	\$318.11	\$318.11	\$0.00	6.36 %
ELABORACION DE PLANOS	\$20,000.00	\$0.00	\$20,000.00	\$7,359.55	\$7,359.55	\$0.00	36.79 %
AUTORIZACION DE DIVISIONES Y FUSIONES DE PREDI	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
AUTORIZACION DE ALINEAMIENTOS	\$2,000.00	\$0.00	\$2,000.00	\$137.47	\$137.47	\$0.00	6.87 %
EXPEDICIÓN DE NÚMERO OFICIAL	\$2,000.00	\$0.00	\$2,000.00	\$594.88	\$594.88	\$0.00	29.74 %
DESARROLLO URBANO	\$168,000.00	\$0.00	\$168,000.00	\$112,209.75	\$112,209.75	\$0.00	66.79 %
FUSIONES, SUBDIVISIONES Y DESMEMBRACION	\$150,000.00	\$0.00	\$150,000.00	\$100,145.99	\$100,145.99	\$0.00	66.76 %
TRAZO Y LOCALIZACION DE TERRENO	\$18,000.00	\$0.00	\$18,000.00	\$12,063.76	\$12,063.76	\$0.00	67.02 %
LICENCIAS DE CONSTRUCCION	\$44,000.00	\$183,000.00	\$227,000.00	\$262,479.21	\$262,479.21	\$0.00	115.62 %
PERMISOS PARA CONSTRUCCION	\$27,000.00	\$183,000.00	\$210,000.00	\$252,750.57	\$252,750.57	\$0.00	120.35 %
PRORROGA PARA TERMINACION DE OBRA	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CONSTANCIAS DE COMPATIBILIDAD URBANA	\$12,000.00	\$0.00	\$12,000.00	\$9,728.64	\$9,728.64	\$0.00	81.07 %
CONSTANCIA DE TERMINACION DE OBRA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PERMISO PARA MOVIMIENTO DE ESCOMBRO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
BEBIDAS ALCOHOLICAS SUPERIOR A 10 GRADOS	\$434,000.00	\$5,000.00	\$439,000.00	\$227,252.15	\$227,252.15	\$0.00	51.76 %
INICIACION - EXPEDICIÓN DE LICENCIA	\$0.00	\$0.00	\$0.00	\$103,139.35	\$103,139.35	\$0.00	0.00 %
AÑO POSTERIOR - RENOVACIÓN	\$370,000.00	\$0.00	\$370,000.00	\$100,164.62	\$100,164.62	\$0.00	27.07 %
TRANSFERENCIA DE LICENCIA	\$16,000.00	\$5,000.00	\$21,000.00	\$18,150.00	\$18,150.00	\$0.00	86.42 %
CAMBIO DE GIRO	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CAMBIO DE DOMICILIO	\$16,000.00	\$0.00	\$16,000.00	\$5,798.18	\$5,798.18	\$0.00	36.23 %
PERMISO EVENTUAL	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	0.00 %
AMPLIACION ALCOHOLES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
BEBIDAS ALCOHOLICAS INFERIOR A 10 GRADOS	\$560,000.00	\$0.00	\$560,000.00	\$59,142.91	\$59,142.91	\$0.00	10.56 %

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INICIACION - EXPEDICIÓN DE LICENCIA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
AÑO POSTERIOR - RENOVACIÓN	\$500,000.00	\$0.00	\$500,000.00	\$47,672.33	\$47,672.33	\$0.00	9.53 %
TRANSFERENCIA DE LICENCIA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CAMBIO DE GIRO	\$5,000.00	\$0.00	\$5,000.00	\$5,320.68	\$5,320.68	\$0.00	106.41 %
CAMBIO DE DOMICILIO	\$20,000.00	\$0.00	\$20,000.00	\$6,149.90	\$6,149.90	\$0.00	30.74 %
PERMISO EVENTUAL	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
AMPLIACION ALCOHOLES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PADRON MUNICIPAL DE COMERCIO Y SERVICIOS	\$265,000.00	\$0.00	\$265,000.00	\$231,680.34	\$231,680.34	\$0.00	87.42 %
INSCRIPCIÓN PADRON MUNICIPAL DE COMERCIO Y SE	\$35,000.00	\$0.00	\$35,000.00	\$19,036.81	\$19,036.81	\$0.00	54.39 %
RENOVACIÓN PADRON MUNICIPAL DE COMERCIO Y SI	\$230,000.00	\$0.00	\$230,000.00	\$212,643.53	\$212,643.53	\$0.00	92.45 %
PROTECCIÓN CIVIL	\$5,000.00	\$0.00	\$5,000.00	\$3,071.70	\$3,071.70	\$0.00	61.43 %
VISITAS DE INSPECCIÓN Y VERIFICACIÓN	\$5,000.00	\$0.00	\$5,000.00	\$3,071.70	\$3,071.70	\$0.00	61.43 %
<b>44</b> <u>OTROS DERECHOS</u>	<b>\$143,000.00</b>	<b>\$0.00</b>	<b>\$143,000.00</b>	<b>\$92,280.42</b>	<b>\$92,280.42</b>	<b>\$0.00</b>	<b>64.53 %</b>
PERMISOS PARA FESTEJOS	\$35,000.00	\$0.00	\$35,000.00	\$9,042.92	\$9,042.92	\$0.00	25.83 %
PERMISOS PARA CIERRE DE CALLE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
FIERRO DE HERRAR	\$16,000.00	\$0.00	\$16,000.00	\$7,229.83	\$7,229.83	\$0.00	45.18 %
RENOVACIÓN DE FIERRO DE HERRAR	\$80,000.00	\$0.00	\$80,000.00	\$74,405.88	\$74,405.88	\$0.00	93.00 %
MODIFICACIÓN DE FIERRO DE HERRAR	\$5,000.00	\$0.00	\$5,000.00	\$1,601.79	\$1,601.79	\$0.00	32.03 %
ANUNCIOS Y PROPAGANDA	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ANUNCIOS BARDAS Y FACHADAS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
VOLANTES DE MANO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SONIDO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ANUNCIOS TRANSPORTES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PERIFONEO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
MANTA PUBLICITARIA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>45</b> <u>ACCESORIOS DE DERECHOS</u>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$20,852.30</b>	<b>\$20,852.30</b>	<b>\$0.00</b>	<b>52.13 %</b>
ACTUALIZACIONES	\$15,000.00	\$0.00	\$15,000.00	\$5,458.82	\$5,458.82	\$0.00	36.39 %
RECARGOS	\$25,000.00	\$0.00	\$25,000.00	\$15,393.48	\$15,393.48	\$0.00	61.57 %
<b>51</b> <u>PRODUCTOS DE TIPO CORRIENTE</u>	<b>\$1,312,500.00</b>	<b>\$0.00</b>	<b>\$1,312,500.00</b>	<b>\$157,165.62</b>	<b>\$157,165.62</b>	<b>\$0.00</b>	<b>11.97 %</b>
<b>51-01</b> <u>PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENT</u>	<b>\$1,220,000.00</b>	<b>\$0.00</b>	<b>\$1,220,000.00</b>	<b>\$138,133.00</b>	<b>\$138,133.00</b>	<b>\$0.00</b>	<b>11.32 %</b>
ARRENDAMIENTO	\$1,060,000.00	\$0.00	\$1,060,000.00	\$17,129.00	\$17,129.00	\$0.00	1.61 %
ARRENDAMIENTO DE BIENES MUEBLES	\$1,000,000.00	\$0.00	\$1,000,000.00	\$16,129.00	\$16,129.00	\$0.00	1.61 %
ARRENDAMIENTO DE BIENES IMUEBLES	\$60,000.00	\$0.00	\$60,000.00	\$1,000.00	\$1,000.00	\$0.00	1.66 %
USO DE BIENES	\$160,000.00	\$0.00	\$160,000.00	\$121,004.00	\$121,004.00	\$0.00	75.62 %
SANITARIOS	\$160,000.00	\$0.00	\$160,000.00	\$121,004.00	\$121,004.00	\$0.00	75.62 %

**MUNICIPIO DE JALPA**  
**ESTADO DE ZACATECAS**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 31/ago./2017**

Usr: supervisor  
 Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 08/nov./2017  
 11:02 a. m.

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
51-02	<u>ENAJENACIÓN DE BIENES MUEBLES NO SUJETOS A SER</u>	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	ENAJENACIÓN	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	ENAJENACION DE BIENES MUEBLES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	ENAJENACION DE BIENES IMUEBLES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
51-03	<u>ACCESORIOS DE PRODUCTOS</u>	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	INTERESES CONVENCIONALES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %
51-04	<u>OTROS PRODUCTOS QUE GENERAN INGRESOS CORRIEN</u>	\$37,500.00	\$0.00	\$37,500.00	\$19,032.62	\$19,032.62	\$0.00	50.75 %
	VENTA DE RESIDUOS SOLIDOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	VENTA DE LOSETAS PARA CRIPTAS	\$35,000.00	\$0.00	\$35,000.00	\$18,724.50	\$18,724.50	\$0.00	53.49 %
	FOTOCOPIADO AL PUBLICO	\$1,500.00	\$0.00	\$1,500.00	\$308.12	\$308.12	\$0.00	20.54 %
61	<u>APROVECHAMIENTOS DE TIPO CORRIENTE</u>	\$4,003,000.00	\$0.00	\$4,003,000.00	\$1,746,368.21	\$1,746,368.21	\$0.00	43.62 %
61-02	<u>MULTAS</u>	\$68,000.00	\$0.00	\$68,000.00	\$41,445.44	\$41,445.44	\$0.00	60.94 %
	INFRACCIONES AL BANDO DE POLICÍA Y BUEN GOBIEF	\$15,000.00	\$0.00	\$15,000.00	\$8,000.00	\$8,000.00	\$0.00	53.33 %
	POR VIOLAR REGLAMENTOS MUNICIPALES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	MULTAS PROCEDIMIENTOS LEGALES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	MULTAS ADMINISTRATIVASDERIVADAS DE DERECHOS	\$50,000.00	\$0.00	\$50,000.00	\$33,445.44	\$33,445.44	\$0.00	66.89 %
61-09	<u>OTROS APROVECHAMIENTOS</u>	\$3,935,000.00	\$0.00	\$3,935,000.00	\$1,704,922.77	\$1,704,922.77	\$0.00	43.32 %
	INGRESOS POR FESTIVIDAD	\$1,400,000.00	\$0.00	\$1,400,000.00	\$94,007.00	\$94,007.00	\$0.00	6.71 %
	REINTEGROS	\$2,500,000.00	\$0.00	\$2,500,000.00	\$1,582,175.94	\$1,582,175.94	\$0.00	63.28 %
	SEGURIDAD PÚBLICA	\$35,000.00	\$0.00	\$35,000.00	\$2,000.00	\$2,000.00	\$0.00	5.71 %
	SERVICIOS DE SEGURIDAD	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	SERVICIOS DE SEGURIDAD PARA FESTEJOS	\$30,000.00	\$0.00	\$30,000.00	\$2,000.00	\$2,000.00	\$0.00	6.66 %
	OTROS APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$26,739.83	\$26,739.83	\$0.00	0.00 %
	OTROS APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$26,739.83	\$26,739.83	\$0.00	0.00 %
73	<u>INGRESOS POR VENTA DE BIENES Y SERVICIOS PRODUC</u>	\$911,000.00	\$0.00	\$911,000.00	\$734,874.98	\$734,874.98	\$0.00	80.66 %
73-01	<u>INGRESOS POR VENTA DE BIENES Y SERVICIOS PRODUC</u>	\$267,000.00	\$0.00	\$267,000.00	\$140,046.00	\$140,046.00	\$0.00	52.45 %
	INGRESOS POR VENTA DE BIENES PRODUCIDOS EN E	\$267,000.00	\$0.00	\$267,000.00	\$140,046.00	\$140,046.00	\$0.00	52.45 %
	DIF MUNICIPAL - VENTA DE BIENES	\$232,000.00	\$0.00	\$232,000.00	\$118,506.00	\$118,506.00	\$0.00	51.08 %
	CUOTAS DE RECUPERACIÓN - PROGRAMAS DIF ES	\$232,000.00	\$0.00	\$232,000.00	\$113,326.00	\$113,326.00	\$0.00	48.84 %
	DESPENSAS	\$80,000.00	\$0.00	\$80,000.00	\$47,086.00	\$47,086.00	\$0.00	58.85 %
	CANASTAS	\$2,000.00	\$0.00	\$2,000.00	\$640.00	\$640.00	\$0.00	32.00 %
	DESAYUNOS	\$150,000.00	\$0.00	\$150,000.00	\$65,600.00	\$65,600.00	\$0.00	43.73 %
	CUOTAS DE RECUPERACIÓN - PROGRAMA LICONSA	\$0.00	\$0.00	\$0.00	\$5,180.00	\$5,180.00	\$0.00	0.00 %
	DESPENSAS	\$0.00	\$0.00	\$0.00	\$5,100.00	\$5,100.00	\$0.00	0.00 %
	CANASTAS	\$0.00	\$0.00	\$0.00	\$80.00	\$80.00	\$0.00	0.00 %

**MUNICIPIO DE JALPA**  
**ESTADO DE ZACATECAS**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 31/ago./2017**

Usr: supervisor  
 Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 08/nov./2017  
 11:02 a. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
VENTA DE BIENES DEL MUNICIPIO	\$35,000.00	\$0.00	\$35,000.00	\$21,540.00	\$21,540.00	\$0.00	61.54 %
PLANTA PURIFICADORA - AGUA	\$0.00	\$0.00	\$0.00	\$240.00	\$240.00	\$0.00	0.00 %
VENTA DE MATERIALES PETREOS	\$35,000.00	\$0.00	\$35,000.00	\$21,300.00	\$21,300.00	\$0.00	60.85 %
<u>73-02</u> <u>INGRESOS POR VENTA DE BIENES Y SERVICIOS PRODUC</u>	\$644,000.00	\$0.00	\$644,000.00	\$594,828.98	\$594,828.98	\$0.00	92.36 %
INGRESOS POR VENTA DE SERVICIOS PRODUCIDOS I	\$644,000.00	\$0.00	\$644,000.00	\$594,828.98	\$594,828.98	\$0.00	92.36 %
DIF MUNICIPAL - SERVICIOS	\$35,000.00	\$0.00	\$35,000.00	\$11,307.00	\$11,307.00	\$0.00	32.30 %
CUOTAS DE RECUPERACIÓN - SERVICIOS/CURSOS	\$35,000.00	\$0.00	\$35,000.00	\$11,307.00	\$11,307.00	\$0.00	32.30 %
CURSOS DE ACTIVIDADES RECREATIVAS	\$6,000.00	\$0.00	\$6,000.00	\$4,115.00	\$4,115.00	\$0.00	68.58 %
SERVICIOS QUE BRINDA LA UBR - UNIDAD BÁSICA I	\$15,000.00	\$0.00	\$15,000.00	\$7,192.00	\$7,192.00	\$0.00	47.94 %
SERVICIO DE TRASLADO DE PERSONAS	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS MÉDICOS	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	0.00 %
VENTA DE SERVICIOS DEL MUNICIPIO	\$609,000.00	\$0.00	\$609,000.00	\$583,521.98	\$583,521.98	\$0.00	95.81 %
SUMINISTRO DE AGUA PIPA	\$0.00	\$0.00	\$0.00	\$25,100.00	\$25,100.00	\$0.00	0.00 %
SERVICIO DE TRASLADO DE PERSONAS	\$0.00	\$0.00	\$0.00	\$104,200.00	\$104,200.00	\$0.00	0.00 %
CONSTRUCCION DE GAVETA	\$600,000.00	\$0.00	\$600,000.00	\$452,586.21	\$452,586.21	\$0.00	75.43 %
CONSTRUCCION MONUMENTO LADRILLO O CONCRI	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CONSTRUCCION MONUMENTO DE GRANITO	\$5,000.00	\$0.00	\$5,000.00	\$1,635.77	\$1,635.77	\$0.00	32.71 %
CONSTRUCCION MONUMENTO MAT. NO ESP	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<u>81</u> <u>PARTICIPACIONES</u>	\$42,891,143.00	\$3,539,448.00	\$46,430,591.00	\$34,593,190.00	\$34,593,190.00	\$0.00	74.50 %
FONDO UNICO	\$42,191,143.00	\$3,539,448.00	\$45,730,591.00	\$34,553,751.00	\$34,553,751.00	\$0.00	75.55 %
PAR. PROV. DE IMPTO SOBRE TENENCIA Y USO DE VEH	\$100,000.00	\$0.00	\$100,000.00	\$24,762.00	\$24,762.00	\$0.00	24.76 %
FONDO DE FOMENTO MUNICIPAL	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	0.00 %
FONDO DEL IMPUESTO SOBRE LA RENTA	\$0.00	\$0.00	\$0.00	\$14,677.00	\$14,677.00	\$0.00	0.00 %
<u>82</u> <u>APORTACIONES</u>	\$17,289,963.00	\$1,996,043.65	\$19,286,006.65	\$13,661,089.00	\$13,661,089.00	\$0.00	70.83 %
FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (FIII)	\$5,180,669.00	\$750,682.65	\$5,931,351.65	\$4,749,241.00	\$4,749,241.00	\$0.00	80.07 %
FONDO DE APORTACIONES PARA EL FORTALECIMINET	\$12,109,294.00	\$1,245,361.00	\$13,354,655.00	\$8,911,848.00	\$8,911,848.00	\$0.00	66.73 %
<u>83</u> <u>CONVENIOS</u>	\$5,000,000.00	\$26,459,501.04	\$31,459,501.04	\$22,613,919.05	\$22,613,919.05	\$0.00	71.88 %
CONVENIOS ETIQUETADOS	\$5,000,000.00	\$26,459,501.04	\$31,459,501.04	\$22,613,919.05	\$22,613,919.05	\$0.00	71.88 %
TRES POR UNO	\$5,000,000.00	\$8,547,501.04	\$13,547,501.04	\$4,701,919.00	\$4,701,919.00	\$0.00	34.70 %
FONCA (Fondo Nacional para la Cultura y las Artes)	\$0.00	\$3,000,000.00	\$3,000,000.00	\$3,000,000.05	\$3,000,000.05	\$0.00	100.00 %
FORTALECE (Fondo para el Fortalecimiento de la Infraestr	\$0.00	\$7,912,000.00	\$7,912,000.00	\$7,912,000.00	\$7,912,000.00	\$0.00	100.00 %
FORTALECIMIENTO FINANCIERO B	\$0.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00	100.00 %
FORTALECIMIENTO FINANCIERO PARA INVERSIÓN C	\$0.00	\$5,000,000.00	\$5,000,000.00	\$5,000,000.00	\$5,000,000.00	\$0.00	100.00 %
<b>Total</b>	<b>\$88,195,106.00</b>	<b>\$32,184,992.69</b>	<b>\$120,380,098.69</b>	<b>\$85,440,449.54</b>	<b>\$85,440,449.54</b>	<b>\$0.00</b>	<b>70.97 %</b>